

NOTICE OF MEETING OF THE CARTER LAKE CITY COUNCIL

City Council agendas are available at www.cityofcarterlake.com

You are hereby notified that a meeting of the City Council of the City of Carter Lake, Iowa, will be held on **Monday, February 17, 2025, 7:00 p.m.,**

in the City Hall Council Chambers, 950 East Locust Street, Carter Lake, Iowa,

for the purpose of taking official action on the agenda items shown hereinafter and for such other business that may properly come before the Council. This is a formal meeting during which the Council may take official action on various items of business. If you wish to speak on an item, please follow the seven participation guidelines adopted by the Council for speakers:

1. Anyone may address the Council on any agenda item.
 2. Speakers should approach the microphone one at a time and be recognized by the Mayor.
 3. Speakers should give their name, spell their name, give their address, and then their statement.
 4. Everyone should have an opportunity to speak. Therefore, please limit your remarks to three minutes on any one item.
 5. At the beginning of the discussion on any item, the mayor may request statements in favor of an action to be heard first, followed by statements in opposition to the action.
 6. Any concerns or questions you may have which do not relate directly to a scheduled item on the agenda will also be heard under "Citizen Concerns".
 7. For the benefit of all in attendance, please turn off all cell phones and other communication devices while in the City Council Chambers.
-
-

1. Pledge of allegiance
2. Roll call
3. Approval of the agenda
 - a. additions or deletions
4. **CONSENT AGENDA**
 - a. Department head reports
 - i. Library, Community Center, Maintenance/Parks, Police, Fire/EMS
 - b. City council minutes – JANUARY
 - c. Planning board minutes – N/A
 - d. Overtime and comp time reports – JANUARY
 - e. Abstract of claims – JANUARY
 - f. Receipts – JANUARY
 - g. Financial reports – JANUARY
 - h. Liquor License
 - i. Improvement Club
 - ii. Dollar General
 - i. Salvage Yard Permits
 - i. D & R Auto Sales

---END OF CONSENT AGENDA---

NEW BUSINESS

5. Communications from:
 - a. Overland Properties
 - i. Development of 56-unit elderly housing complex at 9th & Ave K
 - ii. Request to rezone to R3
 - b. Department Supervisors
 - c. Mayor Ronald Cumberledge
 - i. Traffic Control at 5th and Ave K
 - d. David Levy, Attorney
 - i. Update - Dangerous Buildings - 122 Carter Lake Club
 - e. Jason Gundersen
 - i. Part Time employee benefits
 - f. Jacob Hanika
 - i. Clear up misinformation for the baseball team
6. ORDINANCES AND RESOLUTIONS:
 - a. Second reading of ordinance to adopt proposed "Code of Ordinances"
 - b. Resolution to set hearing for proposed property tax rate
 - c. Adopt Hazard Mitigation plan for Pottawattamie County
 - d. Consider approving pay application #2 for Trail Project
 - e. Consider resolution to set wage for Nick Walton
 - f. Consider resolution to set wage for Ayden Chambers
7. CITIZEN CONCERNS (3 minutes per resident)
 - a. Nancy Fitzpatrick – Food Pantry update
8. COUNCIL CONCERNS (3 minutes per member)
9. CLOSED SESSION TO DISCUSS REAL ESTATE

ADJOURNMENT

ADA AND INCLUSIVE LANGUAGE NOTICE

The City of Carter Lake does not discriminate based on disability in admission to, access to, or operations of its programs, services, or activities. Individuals who need auxiliary aid for effective communication in programs and services of the City of Carter Lake are invited to make their needs and preferences known to the ADA Compliance Officer, City Hall, 950 East Locust Street, (712) 347-6320.

This notice is provided as required by Title II of the Americans with Disabilities Act of 1990.

The City of Carter Lake promotes equity and inclusion of protected classes including sex, ethnicity, color, familial status, gender identity, age, marital status, national origin, geographic background, race, creed, religious and spiritual beliefs, sexual orientation, socioeconomic status, mental and physical disability, or veteran status in admission to, access to, or operations of its programs, services, or activities. This notice applies to all departments, employees, commissions, boards, and volunteers that work with the City of Carter Lake.

CARTER LAKE CITY COUNCIL MEETING
Monday, January 20, 2025

Mayor Ronald Cumberledge called the regular meeting to order at 7:00 p.m.

Roll call of the council, present: Mayor Ronald Cumberledge, Jacob Hanika, Jackie Wahl, Aaron Grell, Victor Skinner and Jason Gundersen; City Attorney David Levy and Clerk Jackie Carl.

Gundersen moved to approve the agenda, seconded by Grell, unanimously approved. Gundersen moved to approve the consent agenda, Skinner moved to table Salvage permits for Fett's City Super Shop and D & R Auto, seconded by Wahl, Hanika seconded consent agenda without the two salvage permits; unanimously approved. Consent agenda includes the following: Department head reports from Parks, Library, Community Center, Senior Services, Maintenance, Police, Fire/EMS; City council minutes from December; Overtime and comp-time reports for December; abstract of claims, receipts and financial reports for December.

Mayor Cumberledge asked for council to approve Fire Department membership for Mayah Bradburn, Skinner moved to approve seconded by Gundersen, unanimously approved.

Attorney David Levy provided an update on the notice to demolish the garage at 122 Carter Lake Club as a dangerous building. Skinner moved to proceed with the demolition, seconded by Hanika. Unanimously approved.

Aaron, I have the City attorney on the agenda for tonight we uh a year ago Michael O'Bradovich stepped down and for a lot of years we used a single firm attorney kind of a smaller outfit lower cost um after he left we didn't have a lot of options and was given Baird Holmes and David Levy here to help us out for a year. My opinion is I just don't think it's financially fit and it's a little big for our city and I'd like to make a motion tonight to uh appoint Clint Fichter as the City attorney. Victor: So we'd have two City attorneys right now? Aaron: Uh well he's tonight's his last meeting and I believe he's sent resignation and we're not reappointing so I don't I think tonight's the final is that the right way tonight you ended your turn today right. David: that's fine yeah I just want to be clear I didn't send a resignation; I just gave the council and I apologize for the lateness of it, but that was just notice that we were not going to seek reappointment. For some you know so yeah but with that clarification uh we don't yeah I mean you can make the switch now uh or end of the meeting whatever you're like. Aaron yeah no there's just today would be the last meeting be the just the final month. Mayor: he's going to finish up the items he's doing oh yeah finish every he's working on everything that they're working on right now. Jason: that was one of the complaints with Mr. O'Bradovich was that he was a single lawyer firm and that everybody worried that if something happened and whatever or passed on he's the only one that knew what's going on in the city; and I like David's firm because they have multiple experts in multiple areas um so I'm going to be against this move; Mayor: you say he's cheaper, do you have a rate from Clint? Aaron: uh yeah, he sent us an RFP earlier in the year, he has his paper sent in, all of us have seen it. Jacob: I got the RFP for that Jackie received. Jackie W.: well it was it was actually it was sent to Aaron and then I asked him last week if he could send a copy to me so I would have it. Jacob: we should have a RFP from like a request out there sent publicly though correct to everybody; Jackie W. uh you don't normally have to RFP for a service position like this.

Jacob: then my question would be on May... Jackie W. If you wanted to do a search you can do a search

Jacob to Jackie W.: I would say do a search, but my question would be on May 23rd he represented you to a letter to Susan and to David our attorney that would have been on your behalf so it to me it's a conflict of interest for you to hold a vote. Jackie W. I think we've had other attorneys so that have represented people. Aaron: She got legal advice from somebody why is that a problem I don't understand she never retained him, she just got legal advice. Jacob: That she sent to the attorney special investigation we do not think that's a problem? Aaron: To reach out to him; this attorney works in just the municipal field and works for just City municipalities and gave good advice and I agreed with his advice then how come an opinion. Jacob: okay and Aaron: it's just votes we all get votes, and he might not get voted as of right now we have an attorney we have an attorney now that's seeking resignation not seeking reelection so. Jacob: then should we not want to see who is out there for reappointment or not reappointment but for appointment if there's anyone out there? Aaron: We definitely could start searching have one. Jacob: right now, I have zero issue with Clint. Aaron: yeah, you obviously have an issue with him; Jacob: I've never spoken to him so I can't. Aaron: I know I gave you the opportunity to and you've never reached out to him to conversation with him and I asked you to speak with him; Jacob: But because of this, it is a conflict of interest. Wait let me take it back, would it be a conflict of interest for someone to send a legal letter to our attorney and to a special investigator who's doing something on behalf of the city; to represent that individual at some point in time, but now also represent the city because that's. I googled him and that was something that he had an issue with before; he represented a mayor individually and the city. Jackie W.: Not his city. Jacob: Avoca? Jackie W.: No. Jacob: oh, Jackie W.: It was Sidney. Jacob: Oh, it can go 3 to 2 or four to one. I'm okay with it, I'm just saying my opinion is that. That's my research and I will work with anyone from a city standpoint but I from my opinion that's where I stand.

Mayor: Is Clint here? Aaron: No, he didn't want to make it awkward, I wasn't trying to make it awkward. We were pushing somebody out, so I did not ask him to come tonight. Mayor: What services does he offer? Aaron: Full service, so he is looking to do the litigation. He will do everything that they're looking to not do he's also the gentleman that stepped up to work with us on our codification and the zoning right now.

Jason: what will happen with the codification does that become part of his duty. Aaron: That's separate contract we're given we signed the contract for him just to handle that. Jason: okay Aaron: he actually offered to put it up there as just a part if we want to try him for 30-90 days or even just try him out while he was doing the uh uh the work on the codes to let him show himself I didn't think we needed to Banter around on it. So I mean I knew we were making a move on it. I had poled my votes and thought we'd come to decision that this was the right from what people I've talked to in the city and out and move that was my take at the time was I thought we'd see how that went with the pro the me also but why write another year out and make a move in the middle of the year. Jason: There was some other issues that I won't bring up but um I just there was just some gray areas that I'm not comfortable with supporting him, I'm fine if you guys do, But I am not. David: This is an awkward spot for me but I'm still your city attorney and so I still want to give you definitely the best legal advice I can. Um Jacob to your question, take it as a hypothetical so we don't single anybody out. But a good example is the um the lawsuit where you have two different sets of lawyers representing the city and members of the council. You cannot be lawyer for the city and lawyer for an individual council person at the same time. Definitely not. Yeah, and whether you're currently doing legal work for somebody, your attorney client relationship doesn't end the last day you do legal work for them. And your attorney client relationship, believe It or not, does not require an engagement letter to be an attorney client relationship it does not require that money change hands. It

requires a request for legal advice and the giving of legal advice that creates an attorney client relationship. So, I do if somebody has represented a member of the council personally; recently, to where they might have information about something having to do with the city's business that not everybody on the council would have; then you have a confidentiality issue. And you have a disclosure issue and those are the things that underly what people call conflicts of interest.

Aaron: Jackie, you never, Jackie you asked, got legal advice, you never paid this attorney, you asked for legal advice from this attorney but isn't never been retained;

Jacob: but it doesn't have to. David: I'm not saying this particular situation; I'm saying. Aaron: I understand you're saying totally I talked to three different a lawyer advices on work that we've done in here so I mean Pat Paterson goes out and gets his own attorneys to do work of the city business himself while he's a city councilman. Jacob: I would say I don't know, if I was on Council then I'd have an issue with that too; Pat's my neighbor and he and I have had lengthy discussions. Mayor: So you're recommendation just abstain if you're in that position would be the easiest to vote. David: Well, I would abstain, but I'm also saying that this lawyer who has done work who has been an attorney, who's had an attorney client relationship, recently with a single council member arguably has a conflict in with representing the city. Jackie W.: but we had O'Bradovich who was an attorney for several people that. Victor: they weren't council members though. Aaron: I called this guy on issues that David Levy was dealing with I mean I've got advice from this guy. Jacob: We've sat up here and said we don't want to have the good old boys club anymore so let's not look at what O'Bradovich did because we want to move forward not doing that. Aaron: for sure and Jacob: and move forward doing something new Victor: So you wish to reach out and see if we get more Jacob: I'm saying if there's no one that has any interest and Clint is the only one and I've had a conversation; I don't know if Jason has; you and I have talked about him. Aaron: I offered I offered everybody to call him and I personally told him that everybody would be calling him Jacob: And I thought he was only doing the codification piece I didn't know we would be getting a submitted proposal as of December 2024 Victor: when was originally looking Jackie when was originally looking for a new attorney how many applications did we get? Clerk: oh we started looking for a new attorney in June of 2023 and we hired David at the end of 2023; we did not we have not sent any RFP's out in 2024. Victor: how many did we get in response when we sent out prior? Aaron: we had zero reactions all through Council Bluffs, they went out through all the email chains or all the attorney everybody was reaching out to everybody they knew. Clerk. 25 or more sent, there was one attorney that wanted to, an attorney from Southwest Iowa not in Council Bluffs but from down by Glenwood.

Mayor: David, you are saying you wish not to be reappointed but you're going to stick with us do we find somebody else or what is your plan? David, um yeah, I don't want to leave you high and dry so yeah with within reason if that's the council's pleasure we would do that.

Mayor: Aaron, you had a motion to hire him was there a second Aaron's motion? No? No second? Okay, anything else?

Jacob: I'll make a motion to put a RFP out there for a City attorney and I would say Clint should be one of them that we look at. I have no problem saying that, putting that out there from a public standpoint. Aaron: you do whatever you got to do, I'm fine, I made my motion, I can't make another one, this would have been something that you as a council member should have come to a workshop and worked with us, talked about, because this has been numerous occasions we've all talked about this. Jacob: We have not spoken about a City attorney in a workshop, we have behind closed doors, Aaron: individually we've

all talked about it, Jacob, Yeah. Aaron: we're supposed to do individually talk and on board and then Friday we had not for a while. Jacob: I've been on board with him as the codification guy; you called me while I was at my daughter's volleyball and we had a, I'm not arguing with you, I'm having a conversation we move on. Aaron: I think he is a great fit, he come highly regarded by a few different people one is a high person in the legislature.

Jacob: We have a consistent issue with our city we put RFP's out and no one responds. Aaron: yeah Jacob: and it is because what Clint Fichter says in there, we are dysfunctional we do have problems, we are the laughingstock. How do we change that? If he thinks we are the laughingstock; why the hell would you want to work with us? Aaron: Because he's done it before, he's got the lawsuits to prove it he's sued cities that have done things wrong, he's come in and followed code that's what I found out from him that's exactly what I found out from him, he's came into busted cities and stepped in and been the man to try to fix it Jacob: But my issue then is part of the dysfunction that we hear from citizens or from other people you cannot have a conflict of interest or a potential conflict of Interest whatever we want to call it with an individual, Aaron: I don't agree with that conflict interest because I've talked to numerous attorneys and I've talked to him I mean on one of the issues that we dealt with that walked us into a lawsuit I directly called him and he gave different advice than our City attorney did and then I spoke to my personal attorney and my personal attorney agreed with Clint; not the advice we were getting; so that's just. I'm not a lawyer I'm a freaking construction worker. I mean, so this is not my forte. I'm going on feelings and what I think is right so that's exactly what I told David. I do not think he fits our city; I don't think the large firm with 100 men fit our city and I think for half the price and the work that we get done a smaller firm could handle it. And we put out an RFP and we'll chase some more guys down. I am sure Clint will fill out the RFP and comes highly regard be another one. We will just you know give another shot or there is a few other people now that we've been digging a little further along that from Des Moines and a couple other Iowa guys that are interested from small towns too so maybe it's getting a little better I don't know.

Mayor: So that was a motion? Jason: for an RFP? Yeah. Mayor: Is there a second? Jason: I will second.

Any public comments? Roll call please: Jacob yes Jason yes Victor no Jackie no Aaron yes.

Gundersen moved to approve the second reading to adopt the "Carter Lake Code of Ordinances", Wahl would like to hold off until she has time to review the new ordinance book compared to the old to see what changes were made. Gundersen withdrew his motion and moved to table to next meeting; Skinner seconded the motion; unanimously approved.

Gundersen moved to reappoint the City Attorney until a new city attorney can be brought on board, seconded by Skinner; Roll Call: Yea: Gundersen, Skinner, Wahl, Hanika; No: Grell.

Trish Humprey made statements about other teams usage of the gym and fields, feel her teams are being treated unfairly. Gundersen will investigate it with the CLCC Director. Bob Wahl questioned Attorney Levy concerning his past attorney client relationship with former council member Paterson; Mayor stated Paterson was not on the council when Davide was appointed and the current council appointed David Levy. Janette Banks provided an update on Park and Recreation board activities.

Gundersen moved to go into closed sessions to discuss real estate matters, seconded by Hanika;

After returning to open session, Kendra Hollenbach and Brandi McWilliams were present to respond to comments made prior to the closed session, and to explain the facts surrounding their kids' ball teams have been paying for usage of the gym and fields. Receipts will be shared with the Council.

Jackie Carl, City Clerk

Ronald Cumberledge, Mayor

CC ANALYSIS, 22 OVERTIME REPORT
1/24/2025 THRU 1/24/2025

COST CENTER	OVERTIME HOURS	OVERTIME PAY	COMP TIME HRS
11003 JOSHUA J DRISCO 11010 POLICE WAGES			2.00

EMP TOT 11003			2.00
11006 RYAN P GONSIOR 11010 POLICE WAGES			2.00

EMP TOT 11006			2.00
46004 NICHOLAS R HOLM 46040 OT/COMM CENT	.50	16.88	
	-----	-----	
EMP TOT 46004	.50	16.88	
62001 LISA M RUEHLE 62040 OT WAGES/ADMIN 81040 OT WAGES/WATER	.38 .37	19.94 19.93	
	-----	-----	
EMP TOT 62001	.75	39.87	
11015 ELIZABETH A SAN 11010 POLICE WAGES 11042 OT TO COMP TIME			10.00
	1.00		-----
EMP TOT 11015	1.00		10.00
11008 ADAM W SWINARSK 11010 POLICE WAGES 11040 OT POLICE WAGES			3.00
	2.25	135.37	-----
EMP TOT 11008	2.25	135.37	3.00
46010 LEVI J TERRELL 46042 OT TO COMP TIME	.50		

EMP TOT 46010	.50		
62005 LAURINE K WILHI 46020 PT/COMM CENT 62010 ADMIN WAGES 62040 OT WAGES/ADMIN	14.75 1.75	500.69 59.40	1.00
	-----	-----	-----
EMP TOT 62005	16.50	560.09	1.00
Report Total	21.50	752.21	18.00
Employee Count	8		

CC ANALYSIS, 22 OVERTIME REPORT
1/10/2025 THRU 1/10/2025

COST CENTER	OVERTIME HOURS	OVERTIME PAY	COMP TIME HRS
11013 NATHANIEL A BEN			
11040 OT POLICE WAGES	20.00	1013.10	
11043 HOLIDAY TO COMP	20.00		
-----	-----	-----	
EMP TOT 11013	40.00	1013.10	
41009 SHARON N CARR			
41040 OT WAGES/LIBRAR	1.00	33.00	
-----	-----	-----	
EMP TOT 41009	1.00	33.00	
11002 GARY D CHAMBERS			
11010 POLICE WAGES			20.00
11043 HOLIDAY TO COMP	20.00		
-----	-----	-----	-----
EMP TOT 11002	20.00		20.00
11016 MATTHEW R COLE			
11040 OT POLICE WAGES	23.25	992.93	
11041 STEP OT/POLICE	8.75	362.25	
11043 HOLIDAY TO COMP	20.00		
-----	-----	-----	
EMP TOT 11016	52.00	1355.18	
11012 NICHOLAS R DARG			
11040 OT POLICE WAGES	10.00	552.30	
11041 STEP OT/POLICE	10.00	537.30	
-----	-----	-----	
EMP TOT 11012	20.00	1089.60	
11003 JOSHUA J DRISCO			
11010 POLICE WAGES			6.00
11040 OT POLICE WAGES	12.00	847.80	
-----	-----	-----	-----
EMP TOT 11003	12.00	847.80	6.00
11006 RYAN P GONSIOR			
11010 POLICE WAGES			40.00
11043 HOLIDAY TO COMP	20.00		
-----	-----	-----	-----
EMP TOT 11006	20.00		40.00
11010 JACOB S HUSCROF			
11010 POLICE WAGES			10.00
11040 OT POLICE WAGES	10.00	576.45	
11041 STEP OT/POLICE	5.00	280.73	
11043 HOLIDAY TO COMP	10.00		
-----	-----	-----	-----
EMP TOT 11010	25.00	857.18	10.00
62001 LISA M RUEHLE			
62040 OT WAGES/ADMIN	1.50	79.74	
81040 OT WAGES/WATER	1.50	79.74	

CC ANALYSIS, 22 OVERTIME REPORT
1/10/2025 THRU 1/10/2025

COST CENTER	OVERTIME HOURS	OVERTIME PAY	COMP TIME HRS
EMP TOT 62001	3.00	159.48	
11015 ELIZABETH A SAN			
11040 OT POLICE WAGES	17.25	777.03	
11041 STEP OT/POLICE	1.50	65.32	
EMP TOT 11015	18.75	842.35	
41006 MARGARET H SCHM			
41040 OT WAGES/LIBRAR	.75	24.19	
EMP TOT 41006	.75	24.19	
21002 RANDY C SMITH			
81040 OT WAGES/WATER	2.00	69.78	
EMP TOT 21002	2.00	69.78	
11008 ADAM W SWINARSK			
11040 OT POLICE WAGES	17.50	1037.89	
11041 STEP OT/POLICE	10.00	586.65	
EMP TOT 11008	27.50	1624.54	
62005 LAURINE K WILHI			
46020 PT/COMM CENT	20.75	469.52	
62042 OT TO COMP	1.50		
EMP TOT 62005	22.25	469.52	
Report Total	264.25	8385.72	76.00
Employee Count	14		



Carter Lake Iowa Police Department

950 E Locust St, Carter Lake, IA 51510

Phone (712) 347-5920 Fax (712) 347-6486

CFS Monthly Report

Printed on January 31, 2025

Codes With Descriptions

Totals

911 - 911 HANGUP CALL	2	2
ADMIN - ADMINISTRATIVE ASSIGNMENT	3	3
ALAB - BUSINESS ALARM	4	4
ANIMAL - ANIMAL COMPLAINT	6	6
APANIC - HOLD UP, PANIC, DURESS, SILENT ALARM	1	1
ARES - RESIDENTIAL OR HOME ALARM	1	1
ASLE - ASSIST LAW ENFORCEMENT	3	3
ASSA - ASSAULT	4	4
BDC - BROADCAST	2	2
BURG - BURGLARY	3	3
CIVIL - CIVIL PAPERS, CIVIL SITUATION, KEEP THE PEACE	2	2
CLOC - CHECK LOCATION	20	20
CLOC - CHECK LOCATION; E21 - HEMORRHAGE/LACERATIONS	1	1
COMPLAINT - COMPLAINT REPORT	4	4
CRIM - CRIMINAL MISCHIEF OR VANDALISM	3	3
CWEL - CHECK THE WELFARE	20	20
DIST - DISTURBANCE	16	16
DUMP - ILLEGAL DUMPING	1	1
E23 - OVERDOSE/POISONING (INGESTION); CWEL - CHECK THE WELFARE	1	1
FAPU - FIRE ASSIST PERSON UP, LIFT ASSIST, NO INJURIES; ASFD - ASSIST FIRE DEPARTMENT	1	1
FOLL - FOLLOW UP	16	16
FOUND - FOUND PROPERTY	2	2
FRAUD - FRAUD OR FORGERY	1	1
FSMOKE - CHECK AREA FOR SMOKE	1	1
FWKS - FIREWORKS	1	1
HARR - HARASSMENT	1	1
INTO - INTOXICATED SUBJECT	2	2
JUV - JUVENILE PROBLEMS	2	2
MOTA - MOTORIST ASSIST	4	4
MPERSON - MISSING PERSON	1	1
NOIS - NOISE COMPLAINTS	2	2
OPEN - OPEN DOOR	2	2
PARKING - PARKING PROBLEMS, CONTINUOUSLY PARKED VEHICLE	3	3
PDHR - PROPERTY DAMAGE HIT AND RUN	2	2
PD - PROPERTY DAMAGE ACCIDENT	1	1
RECO - RECOVERED PROPERTY/VEHICLE	1	1
SEXU - SEXUAL ASSAULT	2	2
SHOTF - SHOTS FIRED	1	1
SOLI - SOLICITOR OR SALES PROBLEM	1	1

Codes With Descriptions**Totals**

STNV - STOLEN VEHICLE	1	1
SUSP - SUSPICIOUS ACTIVITY	16	16
SUSP - SUSPICIOUS ACTIVITY; E20 - HEAT/COLD EXPOSURE	1	1
THEFT - THEFT	7	7
THREAT - THREATS	4	4
TRAFFIC - TRAFFIC STOP	94	94
TRAFFIC - TRAFFIC STOP; RECO - RECOVERED PROPERTY/VEHICLE	1	1
TRESPASS - TRESPASSING	21	21
TRESPASS - TRESPASSING; E23 - OVERDOSE/POISONING (INGESTION)	1	1
VICE - DRUGS, PROSTITUTION, VICE ASSIGNMENT	1	1
WANTED - WANTED PERSON	6	6
Totals	297	297



Carter Lake Public Library Board Meeting
January 20, 2025

Library
6:00 pm

Minutes

Roll Call

I. Roll Call of Members

- a. Present: Patti Midkiff-President, Bonnie Freeman-Vice-President, Delbert Settles, Pam Christensen, Jodie Sams, Mary Allen
Staff Present: Tiffany Zuerlein
- b. Patti called the meeting to order at 5:55pm
- c. Makenna Kay had resigned as she is moving out of Carter Lake

II. New Business

- a. Bonnie motioned to discuss the budget first. Delbert seconded. All in favor.
- a. 2025/2026 Budget Proposal
 - i. Wages
 1. Tiffany proposed a wage increase for all employees.
 - i. We are at the 50 percentile for comparable libraries.
 - ii. We are now a Tier III library. This is comparable with libraries in larger cities.
 - iii. We are Level D in size, and the second highest in programming in that group. July - December we held 337 programs, with 6,500 participants.
 - iv. We have a very good staff and don't want to be a "stepping stone" facility.
 2. Bonnie motioned for a \$2.50/hour pay increase for all. Pam seconded. All in favor.
 - ii. Software & Databases
 1. Tiffany proposed eliminating Bookpages and LinkedIn Learning, unless there is a surge in use for that program.
 2. Jodie motioned to accept. Bonnie seconded. All in favor.
 - iii. Collection
 1. Tiffany would like to start a video game library.
 2. Bonnie motioned to accept. Jodie seconded. All in favor.
 - iv. Operating Expenses
 1. Mary motioned to accept. Pam seconded. All in favor.
 - v. Programming
 1. Pam motioned to accept. Delbert seconded. All in favor.
- b. Bonnie motioned to accept the budget as presented, with the changes in wages. Jodie seconded. All in favor.



III. Disposition of Minutes of Previous Meeting

- a. Bonnie made a motion to accept the December minutes. Jodie seconded. All in favor.

IV. City Financial Report

- a. City Hall does not have the October through December reports ready.
- b. Bonnie approved the reports we do have. Jodie seconded. All in favor

V. Action on Bills

- a. Bonnie motioned to approve the November bills. Delbert seconded. All in favor.
- b. Pam motioned to approve the December bills. Delbert seconded. All in favor.

VI. Progress and Service Report of the Director

- a. Bonnie motioned to accept the report. Jodie seconded. All in favor.

VII. Unfinished Business

a. Donation Policy

- i. Delbert motioned to accept with proposed changes. Bonnie seconded. All in favor. "Amended January 2025" will be added to the bottom of page.

b. Bill of Rights Policy

- i. Bonnie motioned to accept with the removal of paragraph VI. Delbert seconded. All in favor. "Adopted January 2025" will be added to the bottom of page.

c. Suspension and Banning Policy

- i. Mary motioned to accept with the inclusion of the 90-day ban wording. Jodie seconded. All in favor. "Amended January 2025" will be added to the bottom of the page.

d. Two-Week Ban Notice Policy

- i. Bonnie motioned to accept with the inclusion of the 90-day ban wording. Jodie seconded. All in favor. "Amended January 2025" will be added to the bottom of the page.

e. Anti-Bullying Policy

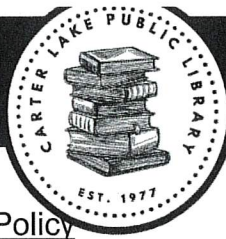
- i. Pam motioned to accept with the inclusion of Cyberbullying. Jodie seconded. All in favor. "Adopted January 2025" will be added to the bottom of the page.

f. Business Phone Memorandum

- i. Bonnie motioned to accept with the proposed changes. Jodie seconded. All in favor. "Amended January 2025" will be added to the bottom of the page.

g. Security Camera Policy

- i. Mary motioned to accept with the proposed changes. Bonnie seconded. All in favor. "Amended January 2025" will be added to the bottom of the page.



h. Sex Offender Policy

i. Policy was reviewed and accepted as is. "Reviewed January 2025" will be added to the bottom of the page.

i. Library Programming

i. Bonnie motioned to accept with the verbiage on screening performers or presenters being deleted. Delbert second. All in favor. "Amended January 2025" will be added to the bottom of the page.

VIII. Public Comments from the Library Director, Library Board, and/ or Carter Lake citizens (3 - 5 minutes each)

a. Tiffany discussed the possibility of acquiring a Book Bike.

IX. Next Board Meeting Date: February 10th 2025 6:00 pm

X. Adjourn

a. Delbert motioned to adjourn the meeting at 7:25pm. Pam seconded. All in favor.

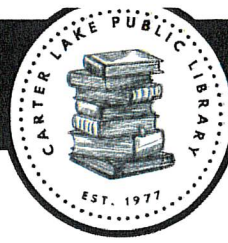


Month in Review

- ★ Board member Makenna Kay resigned
- ★ Winter Reading Challenge began for Adults and Youth
- ★ All of our book clubs are going well: Boozy Book Club, This Book Club is My Alibi and Family Book Club are well attended.
- ★ Meggie began her Alphabet Adventures storytime and it has been a huge hit! The kids really enjoy playing with the sensory bins!
- ★ Meggie also began a program called Reading Feast. As a group, the kids participate in a Choose Your Own Adventure type of story and they enjoy tasty treats: french fries, next month will be ice cream.
- ★ Just Craftin' Around had a great time making soaps!
- ★ On Martin Luther King Day, the library closed so we could do Summer Reading Program planning. We got so much accomplished that day.
- ★ Read to a Dog was well attended and everyone enjoyed the new therapy dog, Coral.
- ★ Meggie hosted a puzzle competition on Saturday, January 25th and we had seven groups participate!

What's to Come

- ★ Linda Wetherby submitted her application to be part of the Library Board of Trustees. I submitted my recommendation to the mayor.
- ★ This month we have This Book Club is My Alibi, Boozy Book Club and Family Book Club.
- ★ On February 14th, the library and the CLCC will host Music Bingo again! Meggie will be hosting a Bingo event for the kids during the same time inside the library.
- ★ Meggie will be hosting a Febru-bear-y Tea Party during her storytime on February 13th.
- ★ Ms. Tracy, Meggie's mom, will be hosting a Junk Journaling event to show how the art is done!
- ★ This month's Just Craftin' Around, participants will be making Shrinky Charms!
- ★ On Friday, February 21st, Spielbound Inc. will be back hosting Adult Board Game Night!
- ★ Meggie's Reading Feast will have kids enjoying some ice cream while they Choose Their Own Adventure!
- ★ Read to a Dog will happen on Wednesday, February 26th from 4:30-5:30!
- ★ On February 26th, the Library will be hosting a "Bar Crawl"! People will bring in their favorite dessert bar along with a recipe. People will vote for their favorite bars and everyone will leave with delicious recipes.
- ★ Sharon will host Paint & Sip: Pet Portraits on Friday, February 28th at 6:00pm!



**Library Director's Report
February 10th, 2025
6:00pm**

<u>Month Patron Data</u>	
Monthly Network Usage	1447
Unique Wi-Fi Visitors	258
Computer Usage	272
New Library Cards	18
Renewed Cards	1
Patron Count	1125
Program (Services)	49
Programming (Participants)	491
Circulation	917
E-Audiobooks/Ebooks	298
New Kanopy Users	2
Library of Things Checkouts	6

**Community Members who checked out materials from the library in
Month saved a total of **\$12,249.76!****

<u>Library Revenue</u>	
Black and White Copies	23.80
Color Copies	13.82
Fax	11.00
Donations	
Sales (Books)	
Fines (Damaged Books)	2.00
Lamination	.50
Library Card (NR)	
Monthly Total	51.12

Carter Lake Public Library

January-2025

In January, 258 unique patrons used your library WiFi. On average, these patrons visited to use the WiFi on just under 5 individual days.

Change from prior month



1447 ↑ 5.31%

Monthly Sessions



1285 ↑ 6.55%

Total Visits



258 ↓ -0.77%

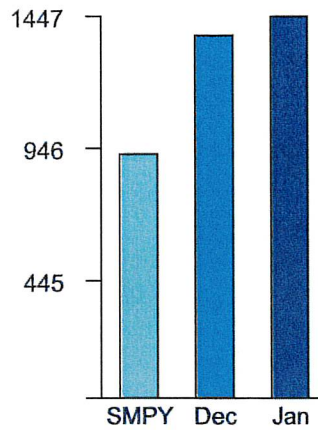
Unique Visitors



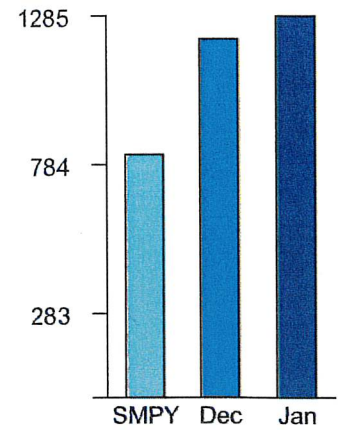
4.98 ↑ 7.33%

Average Return Rate

Total Monthly Session Count

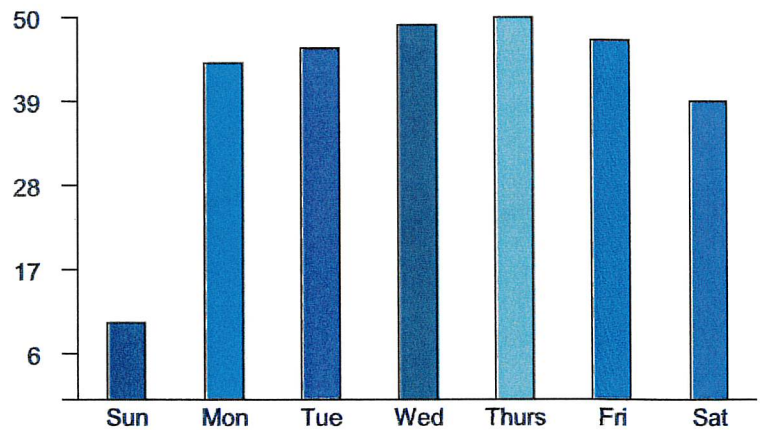


Total Monthly Visits

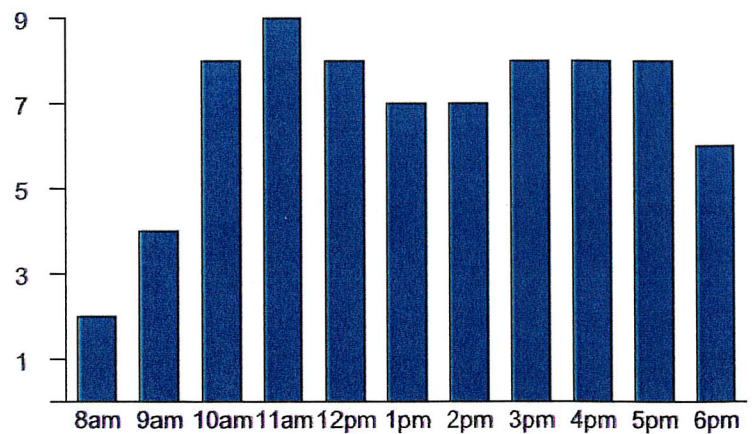


*SMPY: Same Month Prior Year

Average Daily Visits



Average Peak Hourly



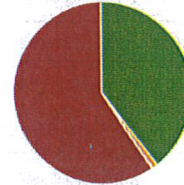
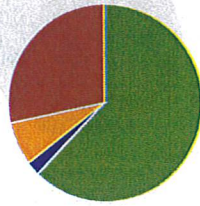
Carter Lake Public Library

July, 2024 - January, 2025

July

Overview

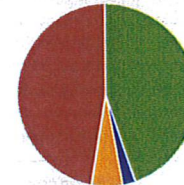
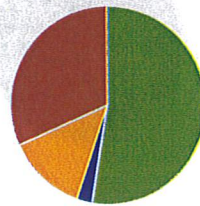
All Children Programs	53	62.35%	All Children Participants	741	39.56%
Young Adult Programs	2	2.35%	Young Adult Participants	0	0%
Adult Programs	6	7.06%	Adult Participants	21	1.12%
General Interest Programs	24	28.24%	General Interest Participants	1111	59.32%
Total Programs	85		Total Participants	1873	



August

Overview

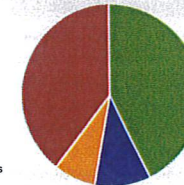
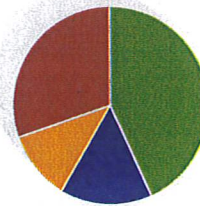
All Children Programs	20	52.63%	All Children Participants	486	44.83%
Young Adult Programs	1	2.63%	Young Adult Participants	25	2.31%
Adult Programs	5	13.16%	Adult Participants	62	5.72%
General Interest Programs	12	31.58%	General Interest Participants	511	47.14%
Total Programs	38		Total Participants	1084	



September

Overview

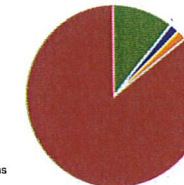
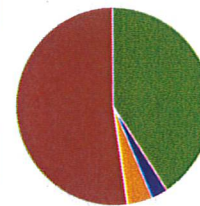
All Children Programs	23	43.4%	All Children Participants	471	42.9%
Young Adult Programs	8	15.09%	Young Adult Participants	111	10.11%
Adult Programs	6	11.32%	Adult Participants	85	7.74%
General Interest Programs	16	30.19%	General Interest Participants	431	39.25%
Total Programs	53		Total Participants	1098	



October

Overview

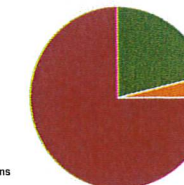
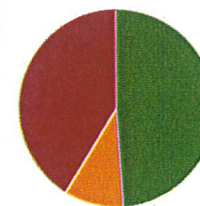
All Children Programs	30	41.1%	All Children Participants	148	10.91%
Young Adult Programs	2	2.74%	Young Adult Participants	22	1.62%
Adult Programs	3	4.11%	Adult Participants	24	1.77%
General Interest Programs	38	52.05%	General Interest Participants	1163	85.7%
Total Programs	73		Total Participants	1357	



November

Overview

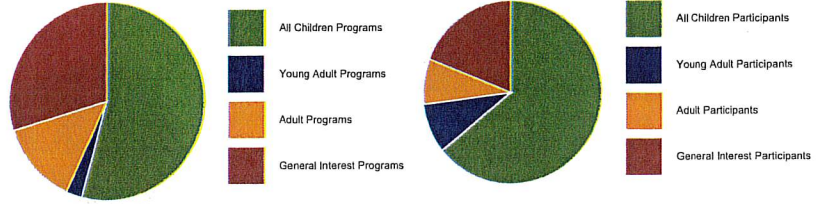
All Children Programs	25	49.02%	All Children Participants	176	21.18%
Young Adult Programs	0	0%	Young Adult Participants	0	0%
Adult Programs	5	9.8%	Adult Participants	32	3.85%
General Interest Programs	21	41.18%	General Interest Participants	623	74.97%
Total Programs	51		Total Participants	831	



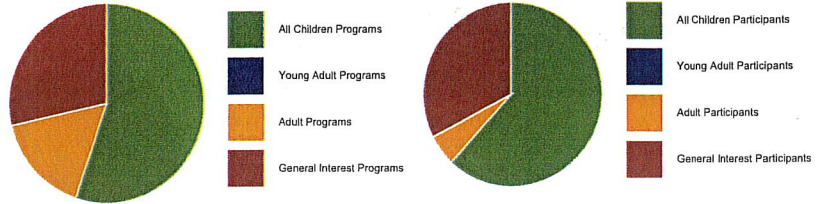
Carter Lake Public Library

July, 2024 - January, 2025

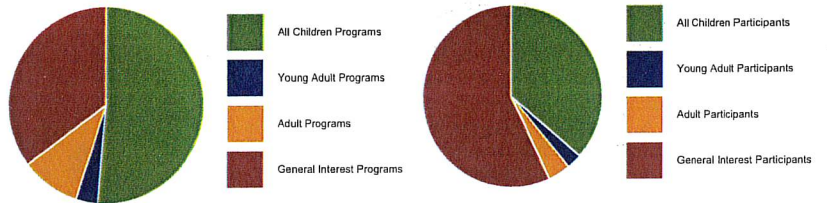
December					
Overview					
All Children Programs	20	54.05%	All Children Participants	290	64.16%
Young Adult Programs	1	2.7%	Young Adult Participants	40	8.85%
Adult Programs	5	13.51%	Adult Participants	36	7.96%
General Interest Programs	11	29.73%	General Interest Participants	86	19.03%
Total Programs	37		Total Participants	452	



January					
Overview					
All Children Programs	27	55.1%	All Children Participants	304	61.91%
Young Adult Programs	0	0%	Young Adult Participants	0	0%
Adult Programs	8	16.33%	Adult Participants	27	5.5%
General Interest Programs	14	28.57%	General Interest Participants	160	32.59%
Total Programs	49		Total Participants	491	



Year in Review					
Overview					
All Children Programs	198	51.3%	All Children Participants	2616	36.4%
Young Adult Programs	14	3.63%	Young Adult Participants	198	2.76%
Adult Programs	38	9.84%	Adult Participants	287	3.99%
General Interest Programs	136	35.23%	General Interest Participants	4085	56.85%
Total Programs	386		Total Participants	7186	





Carter Lake Iowa Police Department

950 E Locust St, Carter Lake, IA 51510

Phone (712) 347-5920 Fax (712) 347-6486

Printed on January 31, 2025

CLPD Monthly Arrest Report

Case Number	Charges	Arrest Date	Last, First Name	Address
CL24-001157	Interfere w/ Official Acts, \$0	12/22/24	Jarquín, Pablo	1031 AVENUE H,
CL24-001147	Operate Non Registered Vehicle;	12/18/24	WOLF, SHANA	1202 DORENE BLVD,
CL24-001128	Trespass -- Refuse to Vacate, \$0	12/13/24	VAN HOUTEN, JACOB	4408 N 9TH ST,
CL24-001114	Domestic Abuse Assault, 1st Off	12/09/24	BOOKOUT, REBECCA	1117 WILLOW DR,
CL24-001115	Public Intoxication -- 1st Off	12/09/24	YOUNG, BRYSON	1650 E LOCUST ST,
CL24-001183	GENERAL PURPOSE REPORT	12/31/24	MYERS, KAMERON	2200 FREEDOM PARK
CL24-001154	Domestic Abuse Assault, 1st Off	12/21/24	FEISE, SCOTT	1309 MAYPER DR,
CL24-001151	Fugitive From Justice - 1989	12/20/24	SPENCERI, BLAIR	2210 ABBOTT DR,
CL24-001186	GENERAL PURPOSE REPORT;	12/31/24	ROSENTHAL,	1031 AVENUE H,
CL24-001176	HOLD FOR OTHER IOWA	12/29/24	WILLERT, COLLIN	700 E LOCUST
CL24-001160	OWI -- 1st Offense	12/24/24	TOMSU, RANDALL	1650 E LOCUST ST,
CL24-001093	Possession Of A Controlled	12/02/24	PARGO, TAIJHAUN	700 WOOD AVE,
CL24-001178	Public Intoxication -- 1st Off	12/29/24	ANDERSON, JOSHUA	2510 ABBOTT PLAZA,
CL24-001164	Domestic Abuse Assault, 1st Off w/	12/27/24	HERRERA-SELLERS,	72 CARTER LAKE

Case Number	Charges	Arrest Date	Last, First Name	Address
CL24-001111	Public Intoxication -- 1st Off	12/05/24	LOPEZ, PETE	1031 AVENUE H,
CL24-001153	Fail to Affix Drug Tax Stamp - 7 Or	12/20/24	TURNER, KENNETH	2200 ABBOTT DRIVE,
CL24-001153	Fail to Affix Drug Tax Stamp - 7 Or	12/20/24	GILPIN, BRANDON	2200 ABBOTT DRIVE,
CL24-001148	Possession Of A Controlled	12/19/24	GUNTER, RANDALL	300 E LOCUST ST,
CL24-001184	Trespass -- Refuse to Vacate, \$0	12/31/24	THRAMER, ANDRIA	2210 ABBOTT DRIVE,
CL24-001172	Fail to Provide Proof of Finan.	12/28/24	BOOTH, ANGELA	1400 LINDWOOD
CL24-001163	Operate Non Registered Vehicle;	12/26/24	MOHN, JOSHUA	3000 N 13TH STREET,
CL24-001126	Trespass -- Refuse to Vacate, \$0	12/11/24	GARCIA, AUGUSTINE	3000 AIRPORT ROAD,
CL24-001108	Public Intoxication -- 1st Off	12/04/24	HOLMES, CHARLES	950 LOCUST ST,
CL24-001174	Interfere w/ Official Acts, \$0	12/29/24	FRAIRE CALDWELL,	2449 N 13TH ST,
CL24-001167	Trespass -- Refuse to Vacate, \$0	12/28/24	JEMISON, PATRICK	3000 AIRPORT RD,
CL24-001131	OWI -- 1st Offense; Crim Misch 4th	12/16/24	JOHNSON, BERNARD	2449 N 13TH ST,
CL24-001175	Poss Contrab On/In Grnds Corr	12/29/24	TAJOURI, RADIA	1650 E LOCUST ST,
CL24-001171	GENERAL PURPOSE REPORT	12/28/24	OLSEN, OLE	45 CARTER LAKE CLB,
CL24-001120	Public Intoxication -- 1st Off; Theft	12/11/24	ANDERSON, JOSHUA	1650 E LOCUST ST,
CL24-001168	Public Intoxication -- 1st Off	12/28/24	HANSEN, TYLER	1201 AVENUE H,
CL24-001159	NO VALID DRIVERS LICENSE;	12/23/24	LOVEJOY, CACHE'T	1200 E LOCUST ST,
CL24-001130	Possess Drug Paraphernalia;	12/15/24	HEEBNER, WILLIAM	400 E LOCUST ST,

Case Number	Charges	Arrest Date	Last, First Name	Address
CL24-001116	Possession Of A Controlled	12/10/24	ROGERS, MYKEL	2200 ABBOTT DR,

Total Records: 33

City of
CARTER LAKE

EST. 1930

For the month of January, we've been working to battle the cold weather. We've been keeping the roads prepared for anything that may come our way by salt brining at any sign of a snowfall. We'd like to thank Philip Newton and Nick Walton for assistance with the snow removal. Maintenance has kept up diligently with any snowfall to be certain our citizens have a safe commute through town. Recently the city purchased an F-650 dump truck that will aid our department tremendously due to everyone in the department being able to operate the vehicle with ease. We continue to keep up with trash and parks maintenance throughout the off season in order to keep things tidy for the eventual warmer weather. As soon as the weather breaks, we're looking to install a couple of new cookers and a picnic table for the parks. Looking to do some updates on Mabrey Park buildings once the weather gets warmer. Getting prepared for another round of harsh weather this weekend with possible ice and snow. Will be brining this upcoming Friday.

-Maintenance Department

SAFETY ACTION PLAN

Assignment Number	Assignment
Person Responsible	
Estimated Completion Date	
Completion Date	
<hr/>	
Assignment Number	Assignment
Person Responsible	
Estimated Completion Date	
Completion Date	
<hr/>	
Assignment Number	Assignment
Person Responsible	
Estimated Completion Date	
Completion Date	
<hr/>	
Assignment Number	Assignment
Person Responsible	
Estimated Completion Date	
Completion Date	
<hr/>	
Assignment Number	Assignment
Person Responsible	
Estimated Completion Date	
Completion Date	

Carter Lake Fire Department

Monthly Report

Proudly Serving since 1956

Department Chief: Dave Huey

Report prepared by Coordinator: Phillip Newton

Contact information:

Station # 712-347-5900

Email: clfire@carterlake-ia.gov

Check us out on FACEBOOK: Carter Lake Fire & Rescue

Month: January 2025

Continuous Issues/Budget:

Employee and Organization Development:

Pancake Breakfast: MAY 4th, 2025, at the Fire Station- 7:30 to Noon

Monthly Meetings (1 st Tuesday):	6:30-Done	Officers, Members, Smoke Eaters
Fire training (1 st Saturday):	9-noon	Search and rescue
Fire training (2 nd Tuesday):	7-10pm	Search and rescue
EMS training (3 rd Tuesday):	7-10pm	Airway assessment & Treatments

Safety Minutes: Please see safety minutes attached to email

Safety Committee: Next Safety Meeting is March 4th - 07:00pm at the Fire Station.

Total Calls for the month: EMS (ambulance) 33
Fire/Other calls 4

ANNUAL TOTALS 2024 - 561 total calls (New record)
2023 - 511 total calls
2022 - 484 total calls

Other: Additional Information for Mayor, City Council & Citizens:

1. Looking for In Town Volunteers, Call the Fire Station 712-347-5900

Benefit Updates for Permanent Part-time Employees

Holiday Pay

Permanent part-time employees shall receive holiday pay when the holiday falls on a regular scheduled work day equal to the number of hours they normally and regularly work.

Vacation Pay

Permanent part-time employees that work 20 or more hours a week shall be entitled to 20 hours of paid vacation annually after one year of service.

Sick Leave

Permanent part-time employees that work 20 or more hours a week shall accrue sick leave on a prorated monthly basis; 4 hours per month for a total of 48 hours a year.

CURRENT SICK LEAVE AND VACATION FOR REGULAR FULL-TIME EMPLOYEES:

SICK LEAVE

Full-time employees will earn sick leave based on the following scale (during the first year of employment sick leave shall be earned on a pro-rated monthly basis; after one year of employment all sick leave will be granted on the annual anniversary date):

- accrual of 96 hours during the first year of employment (prorated at 8 hours per month).
 - accrual of 96 hours during the second year of employment plus carryover half of the unused portion of the first year with a maximum carry over of 40 hours to total 136 hours.
 - accrual of 120 hours during the third year of employment plus carryover half of the unused portion of the second year with a maximum carry over of 40 hours to total 160 hours.
 - accrual of 160 hours during the fourth year of employment plus carryover half of the unused portion of the third year with a maximum carry over of 40 hours to total 200 hours.
 - accrual of 200 hours during the fifth year of employment plus carryover half of the portion of the fourth year with a maximum carry over of 40 hours to total 240 hours
 - 240 hours automatically earned for each year beginning the sixth year with no carry over.
-

VACATION

Full-time, non-seasonal employees shall be entitled to paid vacation days at their basic rate of pay based on the following schedule:

- 0 hours during the first year of service
 - 40 hours after one year of service
 - 80 hours after two years of service
 - 88 hours after six years of service
 - 96 hours after seven years of service
 - 104 hours after eight years of service
 - 112 hours after nine years of service
 - 120 hours after ten years of service
 - 128 hours after eleven years of service
 - 136 hours after twelve years of service
 - 144 hours after thirteen years of service
 - 152 hours after fourteen years of service
 - 160 hours after fifteen years of service
- and an additional 8 hours for each additional year of service

Current Holiday Policy

Part-time or seasonal employees are not entitled to holiday pay, unless they actually work the holiday and they will be paid their regular rate of pay for the hours worked. Full-time hourly employees who are called in to work a holiday will be paid time and a half for hours worked in addition to the 8 hours holiday pay.

Designated holidays for non-union employees, except Library personnel are:

January 1 - New Year's Day

President's Day

Good Friday

Memorial Day

July 4 - Independence Day

Labor Day

Columbus Day

Thanksgiving and day after

Christmas

Birthday (must be taken within two weeks before or two weeks after your birthday)

Floating Holiday

PUBLIC HEARING NOTICE

Notice is hereby given that there is now on file for public inspection in the office of the City Clerk of Carter Lake, Iowa, the proposed "CODE OF ORDINANCES OF THE CITY OF CARTER LAKE, IOWA."

The City Council will meet at 7 o'clock p.m. on the 16 day of December 2024, in the Council chambers at which time any citizen of Carter Lake, Iowa, or any other person having an interest in the proposed "CODE OF ORDINANCES OF THE CITY OF CARTER LAKE, IOWA," may appear and be heard for or against the adoption of the proposed Code of Ordinances or any part thereof.

Jackie Cart
CITY CLERK
CITY OF CARTER LAKE, IOWA

ORDINANCE NO. _____

**AN ORDINANCE ADOPTING THE “CODE OF ORDINANCES
OF THE CITY OF CARTER LAKE, IOWA”**

BE IT ORDAINED by the City Council of the City of Carter Lake, Iowa, that:

SECTION 1. Pursuant to published notice and following public hearing on the 16 day of December, 2024, so required by Sections 362.3 and 380.8, Code of Iowa, there is hereby adopted by the City of Carter Lake, Iowa, the “CODE OF ORDINANCES OF THE CITY OF CARTER LAKE, IOWA.”

SECTION 2. All of the provisions of the “CODE OF ORDINANCES OF THE CITY OF CARTER LAKE, IOWA,” shall be in force and effect on and after the effective date of this ordinance.

SECTION 3. All ordinances or parts thereof in force on the effective date of this ordinance are hereby repealed from and after the effective date of this ordinance, except as hereinafter provided.

SECTION 4. The repeal provided for in the preceding section of this ordinance shall not affect any offense or act committed or done or any penalty or forfeiture incurred or any contract or right established or accruing before the effective date of this ordinance; nor shall such repeal affect any ordinance or resolution promising or guaranteeing the payment of money by the City or authorizing the issuance of any bonds of said City or any evidence of said City's indebtedness or any contract or obligation assumed by said City; nor shall said repeal affect the administrative ordinances or resolutions of the Council not in conflict or inconsistent with the provisions of “THE CODE OF ORDINANCES OF THE CITY OF CARTER LAKE, IOWA”; nor shall it affect the following ordinances specifically saved from repeal:

URBAN RENEWAL

ORDINANCE NO.	ADOPTED	NAME OF AREA
501	August 5, 1997	Carter Lake Urban Renewal Project Area No. 1
512	December 15, 1998	Carter Lake Urban Renewal Project Area No. 2
513	December 15, 1998	Carter Lake Urban Renewal Project Area No. 3
553	March 30, 2004	Carter Lake Urban Renewal Project Area No. 4
594	August 20, 2007	Carter Lake Urban Renewal Area
605	March 17, 2008	Carter Lake Urban Renewal Project Area No. 6
612	August 17, 2009	Carter Lake Urban Renewal Project Area No. 5
654	December 5, 2016	Carter Lake Urban Renewal Project Area No. 5

URBAN REVITALIZATION

ORDINANCE NO.	ADOPTED	NAME OF AREA
496	April 10, 1996	Entire City of Carter Lake
500	July 1, 1997	Removes and Withdraws 18 Acres Described in Ordinance
516	October 19, 1999	Urban Revitalization Plant No. 1
531	December 18, 2001	Amendment Exempting Coronado Keys

VACATION AND DISPOSAL OF STREETS

ORDINANCE NO.	ADOPTED
249	March 7, 1977
250	March 7, 1977
251	March 7, 1977
252	April 4, 1977
261	September 26, 1977
276	March 26, 1979
283	January 12, 1981
349	January 17, 1984
357	March 19, 1985
378	May 20, 1986
379	May 20, 1986
432	August 16, 1989
468	October 14, 1992
649	December 21, 2015
651	April 18, 2016
662	November 19, 2018

STREET GRADES

ORDINANCE NO.	ADOPTED
37	1939

ZONING MAP

ORDINANCE	ADOPTED
641	August 11, 2014

nor shall it affect any other right or franchise conferred by any ordinance or resolution of the Council or any other person or corporation; nor shall it affect any ordinance naming, establishing, relocating or vacating any street or public way, whether temporary or permanent; nor shall it affect any ordinance amending the official zoning map, establishing building lines, establishing and changing grades, or dedicating property for public use; nor shall it affect any prosecution, suit or other proceeding pending or any judgment rendered on or prior to the effective date of this ordinance.

SECTION 5. The following ordinances, passed subsequent to the preparation of this code but prior to adoption of this code, are hereby adopted and made a part of this code. These are ordinances _____, _____, _____, _____. Said ordinances shall be codified and incorporated in published copies of this code as supplements thereto following adoption of this ordinance.

SECTION 6. An official copy of the "CODE OF ORDINANCES OF THE CITY OF CARTER LAKE, IOWA," adopted by this ordinance, including a certificate of the City Clerk as to its adoption and the effective date, is on file in the office of the City Clerk, and shall be kept available for public inspection.

SECTION 7. The City Clerk shall furnish a copy of the "CODE OF ORDINANCES OF THE CITY OF CARTER LAKE, IOWA," to the Judicial Magistrates serving the City of Carter Lake.

SECTION 8. This ordinance shall be in full force and effect from and after the publication of this ordinance, as required by law.

Passed by the City Council of the City of Carter Lake, Iowa, the ____ day of _____, _____.

MAYOR

ATTEST: _____
CITY CLERK

First Reading: _____

Second Reading: _____

Third Reading: _____

CLERK'S CERTIFICATE

I hereby certify that the foregoing Ordinance No. _____ was published as required by law on the ____ day of _____, _____.

SIGNED _____
CITY CLERK

CLERK'S CERTIFICATE

State of Iowa)
County of Pottawattamie) SS

I, Jackie Carl, City Clerk of the City of Carter Lake, Iowa, hereby certify that the "CODE OF ORDINANCES OF THE CITY OF CARTER LAKE, IOWA," was adopted by the City Council of the City of Carter Lake, Iowa, and that an official copy of said Code of Ordinances is on file at the office of the City Clerk, City of Carter Lake, Iowa, and that Ordinance No. _____ adopting said Code of Ordinances was passed by the City Council of the City of Carter Lake, Iowa, on the 1 day of _____, _____, signed by the Mayor on the _____ day of _____, _____; duly recorded and published as provided by law, and that the effective date of said Code is _____, _____.

Witness my hand and official seal of the City of Carter Lake, Iowa, this _____ day of _____, _____.

SIGNED: Jackie Carl
CITY CLERK
CITY OF CARTER LAKE, IOWA

Memorandum for Action

Priority: **HIGH**

Date: July 23, 2024

To: Elected Officials, Pottawattamie County Political Subdivisions
School Officials, Pottawattamie County

From: Doug Reed

Subject: Approval of 2024-2029 Hazard Mitigation Plan

Preparedness Partners,

In 2023 we began the process of updating our Countywide Hazard Mitigation Plan (HMP) component of the Comprehensive Emergency Management Plan for the county. Thank you to everyone that responded to our requests for information and contributed to the effort.

As you may recall, this plan is a state requirement and has federal regulatory compliance requirements in order for our jurisdictions and special districts (i.e., schools) to access the following federal grant programs:

- Hazard Mitigation Grant Program (HMGP)
- HMGP Post-Fire
- Building Resilient Infrastructure and Communities (BRIC)
- Flood Mitigation Assistance (FMA)
- Rehabilitation of High Hazard Potential Dams Grant Program

The provided plan update meets the new requirements (April 2024) under the Hazard Mitigation Act of 2000 in U.S. Code, per state and federal planning requirements and has been given Approvable Pending Adoption (APA) status. This means as soon as each participant of the plan formally adopts the plan, your jurisdiction is eligible for the listed grant programs.

Why is this important, especially right now, warranting immediate action? Mitigation grant funds (specifically HMGP) are awarded to states after a federally declared disaster. This means that in short order, Iowa will have grants opportunities available to potentially address objectives and priorities laid out in this plan update. Secondly, we have some jurisdictions that have already

started the process of applying for these grants. Without adoption of this plan update, any existing processes will be delayed until adoption documentation is submitted to emergency management or you will be ineligible to participate in the grant process until adoption is completed.

In order to get everyone in the county eligible for potential mitigation grant opportunities as part of our current disaster recovery process, emergency management requests the following action(s) at your earliest convenience:

1. Review the provided FEMA approved plan update.
2. Have your appropriate administrative staff member prepare the sample Resolution for adoption for your specific political subdivision or special district.
3. Place the resolution on your next available agenda for action.
4. Approve the resolution, sign, scan, and return to emergency management.

Upon receipt, your adopting resolution will be forwarded to the State and FEMA, who will then provide final approval for the approving political subdivision. Those with approvals are immediately eligible upon receipt and those without a local approval will remain ineligible until adoption.

With the continuing disaster recovery operations and time sensitivity due to approaching grant opportunities, emergency management will not be able to be physically present at all of your meetings.

The resolution, with appropriate adoption language, has been transmitted with this communication separately and in Microsoft Word format so you can add any locally required signature blocks or paper size formatting. Simply request you not modify any of the specific adoption language to meet the standard format looked for by the state and federal certifying authorities.

If you have any questions prior to adoption, please feel free to contact me directly.

Respectfully,

A handwritten signature in black ink, appearing to read "Doug Reed", written in a cursive style.

Doug Reed
Director



**Pottawattamie
County**

Emergency Management



Comprehensive Emergency Management Plan

HAZARD MITIGATION 2024 - 2029



Emergency Operations Center
205 S Main Street, Council Bluffs, Iowa 51503
pcema-ia.org

Rev. 07.2024

This page intentionally blank.

Table of Contents

INTRODUCTION	5
PLAN INFORMATION	6
ELEMENT A – Planning Process	8
Element A1 (a) Preparation and Approval of the Plan	8
Element A1 (b) Participants Seeking Approval	9
Element A2 (a) Stakeholder Engagement.....	9
Element A3 (a) Public Involvement	11
Element A4 (a) Associated Plans and Information.....	11
ELEMENT B – Risk Assessment	13
Element B1 (a) Identified Hazards	13
Element B1 (d), B2 (a) Historical Disasters.....	14
Element B1 (c-f), B2 (a-c) Hazard Analysis and Profiles.....	14
Hazard Profile Animal and Plant Disease	19
Hazard Profile Drought and Extreme Heat.....	20
Hazard Profile Earthquake	21
Hazard Profile Flash Flood	22
Hazard Profile Grass / Wildland Fire	24
Hazard Profile Hazardous Materials	25
Hazard Profile Human Disease	28
Hazard Profile Infrastructure Failure.....	29
Hazard Profile Landslide.....	30
Hazard Profile Levee / Dam Failure.....	31
Hazard Profile Mass Casualty Event	33
Hazard Profile Radiological Incident.....	35
Hazard Profile River Flooding	36
Hazard Profile Severe Thunderstorm	38
Hazard Profile Severe Winter Storm.....	39
Hazard Profile Tornado.....	40
Jurisdictional Vulnerability to Identified Hazards 	42
Planning Area Land Use and Development.....	44

ELEMENT C – Mitigation Strategy	45
Element C1 (a-b), C2 (a) Mitigation Capabilities and NFIP	45
Element C3(a) Mitigation Goals and Strategies	45
Element C4 (a-b), C5 (a-b) Mitigation Actions	50
ELEMENT D – Plan Maintenance	57
Element D1 (a) Ongoing Public Participation	57
Element D2 (a-c) Plan Monitoring and Update	57
Element D3 (a-c), E2 (c) Plan Integration	58
ELEMENT E – Plan Update	59
Element E1 (a) Development Changes	59
Element E2 (a-b) Mitigation Priorities and Actions Status	60
ELEMENT F – Plan Approval	62
Element F1 (a), F2 (a) Approval Process and Documentation	62
ELEMENT G – High Hazard Potential Dams	64
HHPD 1 (a-b) – Incorporation of HHPD Data	64
HHPD 2 (a-b) – Risk Assessment	64
HHPD 3 (a-b), HHPD 4 (a-c) – HHPD Specific Mitigation Goals	64
ELEMENT H – State Requirements	65

INTRODUCTION

Most mitigation occurs at the local level, where communities apply a localized understanding of risks to effective planning and identify strategic mitigation options. Since local governments are directly connected to community plans and goals, they can provide a better understanding of local vulnerabilities as they relate to risk reduction activities.

Making the connection between community resilience priorities and private sector development is a challenge most often addressed directly at the local level. Actions to reduce long-term vulnerability, such as effective building code adoption and enforcement, are applied in both the pre-disaster planning and the post-disaster recovery activities of the jurisdiction.

Effective mitigation begins with a comprehensive understanding of risk based on vulnerabilities to threats and hazards. Threats and hazards present long-term risks to people and their property. Mitigation is risk management action taken to avoid, reduce, or transfer those risks. By reducing the impact of disasters, mitigation supports protection and prevention activities, eases response, and speeds recovery to create better prepared and more resilient communities.

Local hazard mitigation plans form the foundation of a community's long-term

strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction, and repetitive damage. The mitigation plan is intended to support local capabilities in achieving the following:

- Foster partnerships among all levels of government.
- Develop and strengthen non-governmental and private partnerships.
- Promote more disaster-resilient and sustainable communities.
- Reduce the costs associated with disaster response and recovery by promoting mitigation activities.

Governments, including special districts, in Pottawattamie County seeking plan approval are responsible for participating in the planning process and meeting all requirements set forth in federal mitigation planning guidance. This includes adopting this plan in accordance with local laws.

As authorized by 44 CFR § 201.6(a)(4), this plan is multijurisdictional in nature. The Emergency Management Agency serves as the designated entity to lead the plan's participants through the planning and mitigation management process.

Participation in and approval of this plan is required for jurisdictions to access designated federal mitigation grants and programs.



PLAN INFORMATION

Jurisdictions:

Cities of:

Avoca, Carson, Carter Lake, Council Bluffs, Crescent, Hancock, Macedonia, McClelland, Minden, Neola, Oakland, Treynor, Underwood, and Walnut.

County of:

Pottawattamie

Special Districts of:

AHSTW Community School District, Council Bluffs Community School District, Heartland Christian Schools, Lewis Central Community School District, Riverside Community School District, Saint Albert Catholic Schools, Treynor Community School District, Tri-Center Community School District, Underwood Community School District, and Iowa Western Community College.

Title of Plan:

Pottawattamie County Comprehensive Emergency Plan – Hazard Mitigation

New Plan or Update:

Update

Single- or Multi-Jurisdictional:

Multi-Jurisdictional

Date of Plan:

27 September 2023

Local Point of Contact:

Douglas C. Reed, Director
Pottawattamie County Emergency Management Agency
205 S Main St., Council Bluffs, Iowa 51503
712-328-5777
dreed@pcema-ia.org

Alt. Point of Contact:

Gabriel N. Barney, Deputy Director
Pottawattamie County Emergency Management Agency
205 S Main St., Council Bluffs, Iowa 51503
712-328-5777
gbarney@pcema-ia.org

This page intentionally blank.

ELEMENT A – Planning Process

Element A1 (a) | Preparation and Approval of the Plan¹

Work on this plan began with assembling background information, using the State of Iowa Hazard Mitigation Plan and previously approved Pottawattamie County Hazard Mitigation Plan materials. Additional sources of information included: U.S. Census Bureau, the USCB American Community Survey, Iowa Department of Management, Western Iowa Development Association, National Flood Insurance Program, Pottawattamie County Conservation, Iowa Department of Revenue, Pottawattamie County Assessor, Pottawattamie County Geographic Information Services, Federal Emergency Management Agency, National Weather Service, Council Bluffs Chamber of Commerce, Iowa State University, University of Iowa, Pottawattamie County Auditor, and staff from local jurisdictions. Information from these plans and sources were used to develop or update this plan’s background information, vulnerabilities, critical facilities, historic events, values at risk, and other pertinent details.

The planning process was facilitated by the Emergency Management Agency in consultation and coordination with each of the political subdivisions and special districts included in this plan. Local and/or regional agencies with hazard mitigation responsibilities/activities or development of regulatory authority are represented through their county emergency management officials for the collection and communication of data and comments.

The planning process officially began in September 2022 by initiating hazard vulnerability assessments, inclusive of hazard and risk identification, with all the K-12 school facilities and district/system administrators within the county. The process continued by engaging public officials and local stakeholders regarding the upcoming process, estimated timelines, and estimated scope of work for primary contributors and tertiary contributors. Work on the plan was continuous from initiation to submission for review and approval at the state and federal level in September 2023. As in past updates, the county seeks “*Approval Pending Adoption*” authorization.

All meetings requiring official decisions on the plan are conducted in accordance with Iowa’s open meetings laws [Chapter 21, Code of Iowa] to ensure that the basis and rationale of governmental decisions, as well as those decisions themselves, are easily accessible to the people. Advertisement of these public meetings, where citizens could participate in discussion, review materials, and provide input was conducted by publicly posting meeting notices in accordance with law. In addition, the plan is publicly posted on the Emergency Management Agency’s website where it can be reviewed and commented on by the public throughout the entirety of the plan’s lifespan.

Upon completion of a final draft, the plan is made available for review and comment by all jurisdictions covered in the plan, contiguous county emergency managers, and the public. Upon receipt of review notes or comment, a final draft is submitted to Iowa Homeland Security and

¹ 44 CFR §201.6(c)(1)

Emergency Management Department (HSEMD) and the Federal Emergency Management Agency (FEMA) for approval and certification.

Approval and adoption by each plan participant will be documented by Resolution and filed with the FEMA approved mitigation plan upon execution of each. Prior to adoption, the intention to adopt by each participant, public notification of the intended action in compliance with Iowa open meetings laws is made in order to provide information or answer public questions regarding the plan, prior to formal adoption.

[Element A1 \(b\) | Participants Seeking Approval](#)²

City of Avoca	City of Carson	City of Carter Lake
City of Council Bluffs	City of Crescent	City of Hancock
City of Macedonia	City of McClelland	City of Minden
City of Neola	City of Oakland	City of Treynor
City of Underwood	City of Walnut	County of Pottawattamie
AHSTW Schools	Council Bluffs Schools	Heartland Christian School
Lewis Central Schools	Riverside Schools	Saint Albert Schools
Treynor Schools	Tri-Center Schools	Underwood Schools
Iowa Western Community College		

Jurisdictions participated in a variety of ways including, but not limited to hazard assessment information; impacts assessment; update of strategies, objectives, activities, and status; review of existing plans and ordinances; review of draft update information; review of common goals; and review of activity viability. (See Table 1)



Participants provided this information through varying modes that included information at meetings, data/information sharing, emails, phone calls, and in-person discussions and review.

[Element A2 \(a\) | Stakeholder Engagement](#)³

For the purposes of this plan “stakeholders” consists of public and private entities, internal and external to the county, as identified in the FEMA Local Mitigation Planning Policy Guide (LMPPG). Internal stakeholder engagement is summarized in the table of this section (See Table 2) and external stakeholders were represented by neighboring emergency managers. No contiguous partners provided additional comments or input previous to or in drafting of this plan update. All stakeholders are engaged through a variety of means (meetings, email, interviews, self-initiated review, etc.). All stakeholders have online access to the plan year-round and are encouraged to provide input on an ongoing, as needed basis. This continuous input capability has been communicated to stakeholders, internal and external, through

² 44 CFR §201.6(c)(1)
³ 44 CFR §201.6(b)(2)

meetings, outreach events, notifications, and regional collaboration and planning meetings. All participants and stakeholders are notified of the planning process through various means, including in-person notification at briefings, meetings, regional coordination meetings, email, and/or direct phone calls. Participation in the process was conducted in a similar manner with participants being inclusive in the project through various means, such as: meeting attendance, email, telephone, and in-person collaboration and correspondence in their contributions to this update.

Table 2. Participant Stakeholder Summary

Plan Participant	Representatives / Plan Contributors	Plan Participant	Representatives / Plan Contributors
City of Avoca	Teresa Hoepner, City Clerk Rob Sampson, Public Works Drew Becker, Fire Chief Tom Bruck, Mayor	City of Carson	Brianne Duede, City Clerk-City Administrator James Skalberg, Public Works Chad Gordon, Fire Chief Tim Todd, Mayor
City of Carter Lake	Jackie Carl, City Clerk Bob McCloud, Public Works Phil Newton, Fire Coordinator Ron Cumberledge, Mayor	City of Council Bluffs	Matt Cox, City Engineer & Public Works Justin James, Fire Chief Tim Carmody, Police Chief Brandon Garrett, Chief of Staff Courtney Harter, Planning & Community Development
City of Crescent	Jody Shea, City Clerk Galen Barrett, Fire Chief Craig Peterson, Public Works Chuck Hildreth, Mayor	City of Hancock	Kim Gress, City Clerk Josh Billings, Fire Chief & Public Works Vince Guyer, Mayor
City of Macedonia	Moriah Mahan, City Clerk Dan Lajko, Fire Chief Melia Clark, Mayor	City of McClelland	Denise Magnuson, City Clerk Curtis Letner, Fire Chief Mitch Kay, Mayor
City of Minden	Teressa Tenner, City Clerk Phil Bintz, Public Works Jacob Nelson, Fire Chief Kevin Zimmerman, Mayor	City of Neola	Heidi Irwin, City Clerk Aric Thomsen, Fire Chief Karla Pogge, Mayor
City of Oakland	Marissa Lockwood, City Clerk-City Mgr Brant Miller, Mayor & Fire Chief Kris Bramman, Public Works	City of Treynor	Michael Holton, City Administrator Dan Roberts, Fire Chief Casey Baragary, Public Works Allen Hadfield, Mayor
City of Underwood	Cindy Sorlien, City Clerk Brett Goehring, Public Works Jim Pingel, Fire Chief Dennis Bardsley, Mayor	City of Walnut	Shannon Wood, City Clerk Robb Akers, City Superintendent Michael Chapman, Fire Chief Brett Simpson, Mayor
County of Pottawattamie	Andy Brown, Sheriff Sam Arkfeld, 911 Communications Mark Shoemaker, Conservation Jamie Petersen, GIS Matt Wyant, Planning Director Pam Kalstrup, Zoning & Land Use Coordinator Maria Sieck, Public Health John Rassmussen, County Engineer Mitch Kay, Chief Financial Officer Brian Shea, Board of Supervisors	Emergency Management	Doug Reed, Director Gabe Barney, Deputy Director Scott Manz, EMA Specialist Michell Bose, EMA Specialist
Council Bluffs Schools	Vickie Murillo, Superintendent	AHSTW Schools	Darin Jones, Superintendent
Lewis Central Schools	Brent Hoelsing, Superintendent	Heartland Christian	Larry Gray, Superintendent
Saint Albert Catholic	Donna Bishop, Superintendent	Riverside Schools	Stephanie Anderson, Superintendent
Tri-Center Schools	Angela Huseman, Superintendent	Treynor Schools	Joel Beyenhof, Superintendent
Iowa Western	Don Koehler, VP Marketing-PR-IT	Underwood Schools	Andy Irwin, Superintendent

Element A3 (a) | Public Involvement⁴

The public is afforded various ways to participate in plan updates. First, this plan is considered a living document and is publicly available year-round on the EMA website⁵ and provides a direct method for the public to provide ongoing comment regarding the update of the plan. In addition, formal deliberation or decisions that need to occur during the update process are publicly advertised with unfettered access by the public and opportunity to ask questions or provide input. EMA also makes available copies of the plan during its annual preparedness fair in September where the public can provide comments and recommendations directly to staff for consideration in the next update cycle. The September Preparedness Fair is designed with public and private non-profit entities showcasing their emergency and disaster-related programs and services. This outreach is targeted to underserved communities and vulnerable populations within the planning area. The participating organizations advertise to their clientele and connections within our underserved areas and populations as their priority demographic for participation in this annual event. As such, emergency management staff provides not only hazard and preparedness information but an opportunity for the public, including our underserved and vulnerable population, to review, comment, and ask questions about the mitigation strategy of the planning area. The final draft plan updates are also posted to the agency's public website during the final review stage and while in the review process at the state and federal level. Once again, advertised opportunities are afforded to the public to provide comments or ask questions during the formal public adoption process with each of the jurisdictional governing bodies that participate in this plan.

Element A4 (a) | Associated Plans and Information⁶

The following list identifies additional plans, studies, or reports that were reviewed for information to aid in the review and update of this plan. Information found in these plans, and other sources of information, that were deemed relevant to the update of this plan replaced demographic, vulnerability, strategy, or activities data from previous versions of this plan.

- [Pottawattamie County Comprehensive Plan 2030](#)
- [Housing Affordability in the Omaha and Council Bluffs Area](#)
- [Pottawattamie County Workforce Housing Strategy](#)
- [Pottawattamie County Workforce Housing Strategy – City Data Books](#)
- [Pottawattamie County Chapter 5.30 – Flood Plain Management](#)
- [Bluffs Tomorrow: 2030 Comprehensive, Downtown, Subarea, & Economic Plans](#)
- [Iowa Mitigation Strategy](#)

⁴ 44 CFR §201.6(b)(1)

⁵ <https://pcema-ia.org/planning>

⁶ 44 CFR §201.6(b)(3)

Table I. PLANNING ACTIVITIES & PARTICIPATION SUMMARY

Date	Activity Description	EMA	Avoca	Carson	Carter Lake	Council Bluffs	Crescent	Hancock	Macedonia	McClelland	Minden	Neola	Oakland	Treynor	Underwood	Walnut	County	AHSTW	CBCSD	HCS	Lewis Central	Riverside	St. Albert	Treynor	Tri-Center	Underwood	WCC
10-1-2018	Approved update posted on web for continuous access and comment.																										
9-14-2022	Began HVA & Risk Analysis at all school facilities in the county. (through 12-19-2023)																										
9-30-2021	Current plan available to public during annual preparedness fair for review/comment.																										
12-9-2022	Update preparation info provided to key stakeholders.																										
1-2023	Review of new FEMA planning guidelines.																										
2-8-2023	Initial plan update briefing provided to jurisdictional leadership.																										
2-16-2023	Plan process briefing to leadership. Objectives affirmed.																										
3-2023	Initiate data collection, plan review.																										
3-2023	Coordinating new plan standard info, planning assistance with HSEMD.																										
4-2023	Plan draft updates initiated and ongoing.																										
5-2023	Local data updates initiated and ongoing.																										
6-19-2023	Final Hazard/Risk Analysis review/approval with jurisdictional public safety officials.																										
8-2023	Final local data collection & updates to activities, priorities, objectives.																										
9-2023	Final draft construction, review period.																										
Ongoing	Local resolutions adopting HMP, post-APA notification from FEMA.																										

ELEMENT B – Risk Assessment

<u>Element BI (a) Identified Hazards</u> ⁷	Animal / Plant Disease	Drought / Extreme Heat	Earthquake	Flash Flood	Grass/Wildland Fire	Hazardous Materials	Human Disease	Infrastructure Failure	Landslide	Levee/Dam Failure	Mass Casualty Event	Radiological Incident	River Flood	Severe Thunderstorm	Severe Winter Weather	Tornado
City of Avoca	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green
City of Carson	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green
City of Carter Lake	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
City of Council Bluffs	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
City of Crescent	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
City of Hancock	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green
City of Macedonia	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green
City of McClelland	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
City of Minden	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
City of Neola	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
City of Oakland	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
City of Treynor	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
City of Underwood	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
City of Walnut	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
County of Pottawattamie	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
AHSTW Community School District	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green
Council Bluffs Community School District	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Heartland Christian Schools	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Lewis Central Community School District	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Riverside Community School District	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Green	Green	Green	Green
Saint Albert Catholic Schools	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
Treynor Community School District	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
Tri-Center Community School District	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
Underwood Community School District	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Green	Red	Green	Green	Green
Iowa Western Community College	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green
	Green	Applicable	Green	Red	N/A	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green

⁷ 44 CFR §201.6(c)(2)(i)

Element B1 (d), B2 (a) | Historical Disasters⁸

The following table identifies historical federal emergencies and disaster declarations that have impacted, to some degree, all participants of the plan. Further vulnerabilities and potential impacts will be described in further sections of Element B.

Federal Emergencies and Declarations (1965 – 2023)		
Declaration Date	Type	Number
3-23-2020	COVID-19 Pandemic	FEMA DR-4438
3-23-2019	Severe Storm & Flooding	FEMA DR-4421
7-7-2014	Severe Storms	FEMA DR-4181
6-27-2011	Flood	FEMA DR-1998
3-2-2010	Severe Winter Storms	FEMA DR-1880
2-25-2010	Severe Winter Storm	FEMA DR-1877
5-27-2008	Severe Storms	FEMA DR-1763
5-25-2007	Severe Storms	FEMA DR-1705
3-30-2007	Snow	FEMA EM-3275
9-10-2005	Hurricane (Evacuation Assistance)	FEMA EM-3239
5-25-2004	Severe Storms	FEMA DR-1518
5-2-2001	Severe Storms	FEMA DR-1367
7-2-1999	Severe Storms	FEMA DR-1282
7-2-1998	Flood	FEMA DR-1230
11-20-1997	Snow	FEMA DR-1191
8-21-1996	Severe Storms	FEMA DR-1133
7-9-1993	Flood	FEMA DR-996
9-6-1990	Flood	FEMA DR-879
7-28-1988	Tornado	FEMA DR-814
6-27-1984	Severe Storms	FEMA DR-715
9-26-1972	Flood	FEMA DR-354
4-22-1965	Flood	FEMA DR-193

State Proclamations of Disaster Emergency involving Pottawattamie County 2018- 2024		
Date	Number	Type
07/03	2024-26	Severe Storms and Flooding June 21 and continuing
05/21	2024-12	Severe weather beginning May 20 and continuing
05/08	2024-11	Severe weather beginning May 6 and continuing
04/26	2024-09	Severe weather beginning April 26 and continuing
06/16	2022-22	Severe weather beginning June 14 and continuing
12/16	2021-28	Severe weather beginning December 15 and continuing
03/09	2020-01	COVID-19 Virus

⁸ 44 CFR §201.6(c)(2)(i), (ii), (iii)

Element B1 (c-f), B2 (a-c) | Hazard Analysis and Profiles.⁹

The following hazard profiles will describe identified hazards that can affect the planning area, its extent, historical occurrences of significance, probability of future events, and any unique impacts to planning participant jurisdictions.

Pottawattamie County has ranked hazards based on a Calculated Priority Risk Index, or CPRI. These rankings were considered by participants for the plan update. The methodology of the CPRI is outlined below.

The vulnerability assessment builds upon the developed hazard information by identifying the community assets and development trends and intersecting them with the hazard profiles to assess the potential amount of damage that could be caused by each hazard event. A summary of Calculated Priority Risk Index (CPRI) categories and risk levels is shown on page 15. In addition, the effects of future conditions were also considered. No major development or cultural changes are anticipated, and population centers within the planning area remain fairly constant. Property valuations have seen a significant increase over the past tax valuation assessment cycle and the current economy remains plagued with inflation that impacts the daily lives of planning area residents and governmental operations. Additionally, climate change could also impact the effects of many of the identified hazards directly or by creating cascading events from one primary hazard into others.

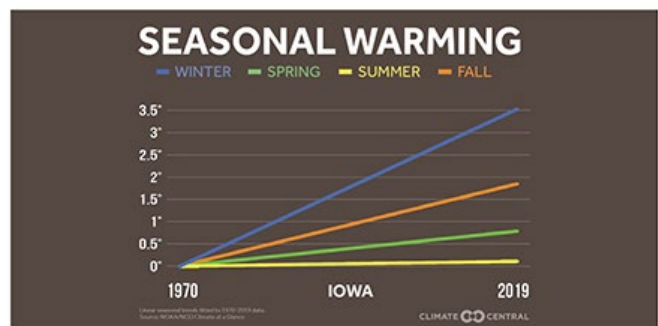
Climate Change in Iowa

Climate change is occurring in Iowa and the planning area. Anecdotally, the natural hazards identified in this plan haven't appeared to decrease or increase over recent history, but duration or intensity of events have given the appearance of increase. The challenge, in the emergency management domain, is to separate the term "climate change" from today's political connotation that is part of the divisive fuel stoking our current political climate around the globe. The politics of the climate debate are dangerous to preparedness efforts.

Throughout history there is a documented pattern of climate change that cycles periods of cold/wet, warm/wet, warm/dry, cold/dry patterns. The climate is always "changing" and there is documented evidence of a warming trend in Iowa (about 1 to 1 1/2 degrees over the past century) and a documented

observation of increased flooding across the state with 100-to 500-year flood events occurring in 1993, 2008, 2011, 2016, 2019, and 2023. This represents a 100-to-500-year flood (by FEMA definitions) occurring in Iowa on an average of 6 years over the past 30 years.

Precipitation in the Midwest over the past 50 years has increased 5-10%. Springtime is anticipated to be wetter but higher evaporation rates and lower summer rains will intensify summer droughts and reduce river flows. Iowa experiences about 50 tornadoes per year and experts are uncertain how climate change could impact these events. Although higher humidity attributed to increased



Source: Climate Central State Trends

⁹ 44 CFR §201.6(c)(2)(i), (ii), (iii)

greenhouse gases would encourage tornadoes, windshear is likely to decrease and could discourage tornadoes. Over the past 3 years, the planning area has seen 3 separate single-event, multiple-tornado touchdowns in the planning area. One of which occurring in mid-December, spawning 4 confirmed tornado touchdowns.

A changing climate could have a combination of favorable or harmful effects on the agriculture industry in the planning area. Longer periods of frost-free growing seasons and higher carbon dioxide would increase yields but summers with intensified heat or more frequent droughts could decrease yields. Heat stress could also impact livestock productivity.

Human health could also be impacted, especially to those most vulnerable or those with pre-existing respiratory issues. Increased ground-level ozone or increases in the pollen season could exacerbate respiratory or even cardiac issues. Increased and intensified heat waves can impact not only the health of people but increase the demand for electrical use to cool buildings and homes which has the potential to destabilize portions of the electrical grid.

Despite the political rancor associated with “climate change”, changes in the climate and cyclical patterns and trends are changing. These changes could have an impact on the frequency, intensity, or duration of events. Experts from various fields are diligently studying these changes to forecast what future events may look like and it is incumbent on local officials to remain aware and consider these changes when contemplating mitigation solutions.

Definitions of CPRI Categories

Probability – a guide to predict how often a random event will occur. Annual probabilities are expressed between 0.001 or less (low) up to 1 (high). An annual probability of 1 predicts that a natural hazard will occur at least once per year.

Magnitude/Severity – indicates the impact to a community through *potential* fatalities, injuries, property losses, and/or losses of services. The vulnerability assessment categories detailed further in this section gives information that is helpful in making this determination for each community.

Warning Time – plays a factor in the ability to prepare for a potential disaster and to warn the public. The assumption is that more warning time allows for more emergency preparations and public information.

Duration – relates to the span of time local, state, and/or federal assistance will be necessary to prepare, respond, and recover from a potential disaster event.

CPRI Category	DEGREE of RISK			Weight Factor
	Level ID	Description	Index Value	
Probability	Unlikely	Extremely rare with no documented history of occurrences or events. Annual probability of less than 0.001	1	45%
	Possible	Rare occurrences with at least one documented or anecdotal historic event. Annual probability that is between 0.01 and 0.001.	2	
	Likely	Occasional occurrences with at least two or more documented historic events. Annual probability that is between 0.1 and 0.01.	3	
	Highly Likely	Frequent events with a well-documented history of occurrence. Annual probability that is greater than 0.1.	4	
Magnitude / Severity (Extent)	Negligible	Negligible property damage (less than 5% of critical and non-critical facilities and infrastructure). Injuries or illnesses are treatable with first aid and there are no deaths. Negligible quality of life lost. Shutdown of critical facilities for less than 24 hours.	1	30%
	Limited	Slight property damage (greater than 5% and less than 25% of critical and non-critical facilities and infrastructure). Injuries or illnesses do not result in permanent disability and there are no deaths. Moderate quality of life lost. Shut down of critical facilities for more than 1 day and less than 1 week.	2	
	Critical	Moderate property damages (greater than 25% and less than 50% of critical and non-critical facilities and infrastructure). Injuries or illnesses result in permanent disability and at least one death. Shut down of critical facilities for more than 1 week and less than 1 month.	3	
	Catastrophic	Severe property damage (greater than 50% of critical and non-critical facilities and infrastructure). Injuries or illnesses result in permanent disability and multiple deaths. Shut down of critical facilities for more than 1 month.	4	
Warning Time	< 6 hours		4	15%
	6 – 12 hours		3	
	12 – 24 hours		2	
	> 24 hours		1	
Duration	Brief	Up to 6 hours	1	10%
	Intermediate	Up to 1 day	2	
	Extended	Up to 1 week	3	
	Prolonged	More than 1 week	4	

The composite hazard rankings for the planning area were based upon review of 1) hazard rankings in the past HMP updates, 2) reevaluated hazard rankings in the Calculated Priority Risk Index (CPRI) conducted by planning partners, and 3) review and discussion with public safety officials that serve as primary authority for hazard identification and assessment for their jurisdictions.

As some hazards may not apply to every participant in the plan, the determination was made that a composite hazard ranking is the most useful and beneficial to all participants. Specific or disproportionate jurisdictional impacts are further detailed in the hazard profiles.

For this multi-jurisdictional plan, the risks are assessed for each jurisdiction where they deviate from the risks facing the entire planning area. The planning area is fairly uniform in terms of climate and topography as well as building construction characteristics. Accordingly, the geographic areas of occurrence for weather-related hazards do not vary greatly across the planning area for most hazards. The more urbanized areas within the planning area have more assets that are vulnerable to the weather-related hazards and varied development trends impact the future vulnerability.

Similarly, more rural areas have more assets (crops/livestock) that are vulnerable to animal/plant/crop disease.

These differences are discussed in greater detail in the profile sections of each hazard. Regardless of direct impact or not, because of response and recovery mutual aid requirements throughout the planning area, every plan participant will be impacted in some way by each of the hazards should they occur in the planning area.

Planning Area Hazard Rankings - Pottawattamie County-wide

	Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
Tornado	4	1.8	3	0.9	4	0.6	4	0.4	3.70	High
Hazardous Materials	4	1.8	3	0.9	4	0.6	1	0.1	3.40	High
Severe Thunderstorm	4	1.8	2	0.6	3	0.45	3	0.3	3.15	High
River Flood	3	1.35	3	0.9	2	0.3	4	0.4	2.95	Medium
Infrastructure Failure	4	1.8	1	0.3	4	0.6	2	0.2	2.90	Medium
Severe Winter Storm	4	1.8	2	0.6	1	0.15	3	0.3	2.85	Medium
Levee/Dam Failure	2	0.9	3	0.9	4	0.6	4	0.4	2.80	Medium
Human Disease	3	1.35	3	0.9	1	0.15	4	0.4	2.80	Medium
Flash Flood	3	1.35	2	0.6	4	0.6	2	0.2	2.75	Medium
Mass Casualty Event	2	0.9	3	0.9	4	0.6	1	0.1	2.50	Medium
Drought/Extreme Heat	3	1.35	2	0.6	1	0.15	4	0.4	2.50	Medium
Radiological Incident	2	0.9	2	0.6	4	0.6	4	0.4	2.50	Medium
Animal/Plant Disease	3	1.35	1	0.3	1	0.15	4	0.4	2.20	Medium
Grass/Wildland Fire	2	0.9	1	0.3	4	0.6	4	0.4	2.20	Medium
Landslide	1	0.45	1	0.3	4	0.6	3	0.3	1.65	Low
Earthquake	1	0.45	1	0.3	4	0.6	1	0.1	1.45	Low

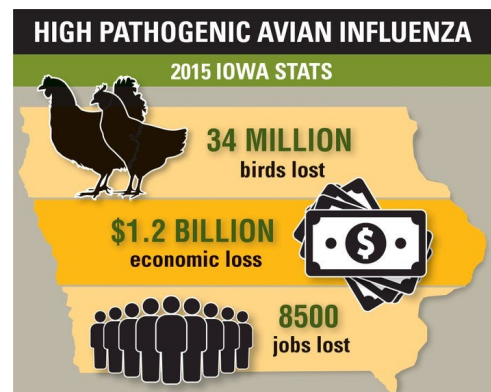
1.0 - 1.99	Low
2.0 - 3.0	Medium
3.1 - 4.0	High

Hazard Profile | Animal and Plant Disease

Agricultural infestation is the naturally occurring infection of vegetation, crops or livestock with insects, vermin, or diseases that render the crops or livestock unfit for consumption or use. Land use in Pottawattamie County is significantly agricultural which poses an economic threat to the county and state related to animal/plant disease.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
3	1.35	I	0.3	I	0.15	4	0.4	2.20	Medium

Consideration	Impact	Description
Location	ALL	Each jurisdiction has one or more facilities/employers related to the agriculture industry. An epidemic of this hazard would impact the population residing on and operating farms in the county and although unquantifiable would result in cascading impacts on the local and state economy.
Previous Occurrences	VARIABLE	<ul style="list-style-type: none"> • 2015 HPAI – Statewide event, no impact in Pottawattamie County. • 2022 ASF – The county was not impacted by a single-farm breakout of African Swine Fever reported in June of 2022. • 2022/2023 HPAI – Pottawattamie County had one reported site with a small flock infection of HPAI. The flock was a private/non-commercial hobby operation that was quickly mitigated. Other areas of the state saw additional infections but there were no response/recovery impacts locally.
Probability	LIKELY	Although Iowa has seen a moderate to large outbreak of animal disease, impacts locally have been minimal due to the type of outbreak. Additionally, widespread crop disease has not been experienced in the state, largely due to the industry’s robust disease prevention engineering in crop seed. However, it cannot be ignored that ongoing animal disease outbreaks could have an impact in the county. Avian-based incidents will have a minimal impact as birds/poultry are not a primary operation in this county. An outbreak of swine or cattle disease could have profound impacts on the scale that was seen in Iowa during the 2015 HPAI outbreak.
Extent ¹⁰	NEGLIGIBLE	<p>Overall risk is negligible considering the overall community assets, unless the exact pathogen introduced to the right livestock occurs. Isolation, quarantine, and elimination are fairly rapid and efficient with state and federal authorities in charge of response operations.</p> <ul style="list-style-type: none"> • 1,114 farms 511,714 acres 70% crop 30% livestock • Market value of products sold: \$409,257,000 • Livestock Inventory: Poultry 1,622 Cattle 73,328 Swine 86,266 Goats 156 Sheep 1,313 Equine 528



¹⁰ Data from www.nass.usda.gov/AgCensus

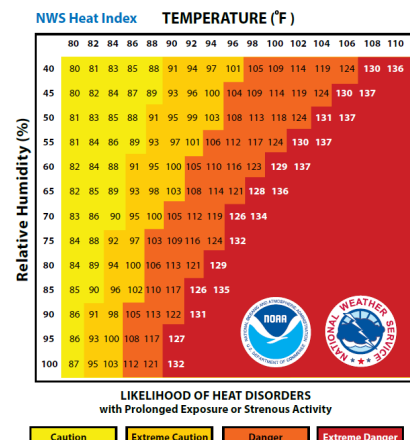
Hazard Profile | Drought and Extreme Heat

Drought is considered a period of prolonged lack of precipitation for weeks at a time producing severe dry conditions and typically, for the area, associated with occurrences of extreme heat events. Extreme Heat is considered in excess of 100° F or three (3) successive days of 90° F or higher with significant heat index values. Typically, the National Weather Service would issue a heat advisory at 105° F and a warning at 115° F (including heat indices).

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
3	1.35	2	0.6	1	0.15	4	0.4	2.50	Medium

Consideration	Impact	Description
Location	ALL	The planning area has no environmental or geographical anomalies that create pockets of dissimilar weather events and patterns. It is almost a guarantee that weather of any kind impacted one portion of the planning area is or will be experienced by all jurisdictions.
Previous Occurrences ¹¹	SEASONAL	Warmer temperatures are experienced beginning in June but significantly rise warmer toward late July and through August in typical year for the area. When these seasonal trends are accompanied by periods of minimal precipitation, impacts to humans and animals occur. Drinking water systems operate on reduced capacities with increased demands and even the electrical grid management forecasts could be overwhelmed during prolonged extreme heat events. Previous occurrences of drought or heat have been experienced in the area prompting USDA Secretarial designations to afford access to assistance programs and loans for agriculture producers. <ul style="list-style-type: none"> • Most recent drought: 2012 10-month period (7-2012 to 4-2013) • 5 recorded extreme heat events
Probability	LIKELY	In this climatological region it is highly likely that short periods of flash drought or extreme heat can be experienced annually, which have minimal impacts to the area. Prolonged or extreme events are fewer than once per decade. Impacts from changing climate patterns can exacerbate these events.
Extent	LIMITED	Most occurrences are short-lived and have no significant impacts outside of basic human services assistance or water use restrictions, etc. However, long-term events can adversely impact health and economic considerations of the area and pose a risk to water and electrical service delivery. As a metric to evaluate response, recovery, or mitigation needs the standard U.S. Drought Monitor scale and NWS Heat Index scales are used to help guide decision-making in all phases of emergency management.

Category	Description	Possible Impacts	Ranges				
			Palmer Drought Severity Index (PDSI)	CPC Soil Moisture Model (Percentiles)	USGS Weekly Streamflow (Percentiles)	Standardized Precipitation Index (SPI)	Objective Drought Indicator Blends (Percentiles)
D0	Abnormally Dry	<ul style="list-style-type: none"> • Going into drought: <ul style="list-style-type: none"> • short-term dryness slowing planting, growth of crops or pastures • Coming out of drought: <ul style="list-style-type: none"> • some lingering water deficits • pastures or crops not fully recovered 	-1.0 to -1.9	21 to 30	21 to 30	-0.5 to -0.7	21 to 30
D1	Moderate Drought	<ul style="list-style-type: none"> • Some damage to crops, pastures • Streams, reservoirs, or wells lose some water storages developing or imminent • Voluntary water-use restrictions required 	-2.0 to -2.9	11 to 20	11 to 20	-0.8 to -1.2	11 to 20
D2	Severe Drought	<ul style="list-style-type: none"> • Crop or pasture losses likely • Water shortages common • Water restrictions imposed 	-3.0 to -3.9	6 to 10	6 to 10	-1.3 to -1.5	6 to 10
D3	Extreme Drought	<ul style="list-style-type: none"> • Major crop/pasture losses • Widespread water shortages or restrictions 	-4.0 to -4.9	3 to 5	3 to 5	-1.6 to -1.9	3 to 5
D4	Exceptional Drought	<ul style="list-style-type: none"> • Exceptional and widespread crop/pasture losses • Shortages of water in reservoirs, streams, and wells creating water emergencies 	-5.0 or less	0 to 2	0 to 2	-2.0 or less	0 to 2



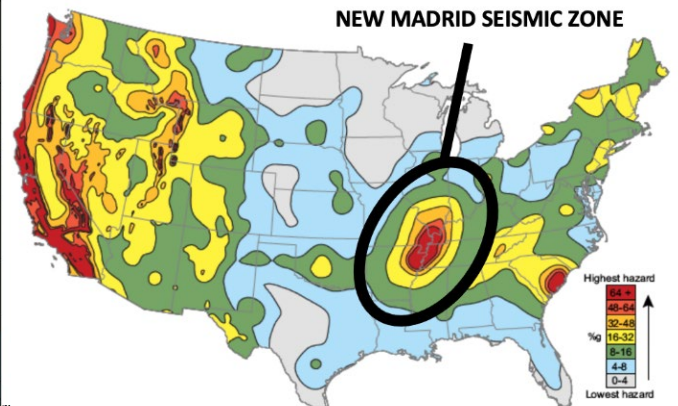
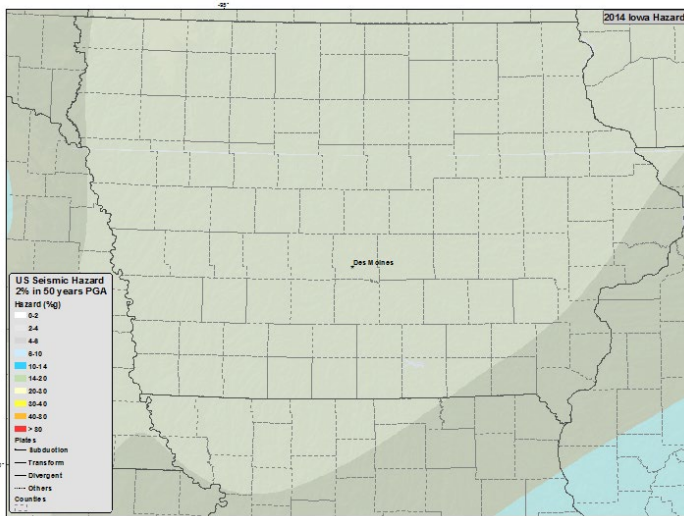
¹¹ Data from Iowa HSEMD Hazard Mitigation Viewer

Hazard Profile | Earthquake

A sudden, rapid shaking of the earth caused by the breaking and shifting of rock beneath the earth's surface classified as either tectonic (natural shifting), volcanic (byproduct of volcanic activity), or artificially produced (mining, drilling, or other manipulation).

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
I	0.45	I	0.3	4	0.6	I	0.1	1.45	Low

Consideration	Impact	Description
Location	ALL	All areas of the planning area are subject to impact from seismic events. Energy and chemical sectors as well as all areas with homes and buildings built prior to the 1940's could experience a higher level of impact.
Previous Occurrences	VARIABLE	Although residents have felt very weak tremors from earthquakes hundreds of miles away, no earthquakes have been recorded in the planning area since the start of geological data collection in 1931.
Probability	UNLIKELY	The USGS indicates there is a 0.29% chance of a major earthquake occurring within 31 miles of Pottawattamie County within a 50-year period.
Extent	LIMITED	Estimated impacts based on current information would likely produce very little to no injuries, loss of life, or extensive property damage. Planning activities, if required, would rely on USGS data and tools such as the Richter Magnitude Scale as a foundation. The most likely scenario the planning area should be prepared for in relation to this hazard is the receipt and management of earthquake victims or refugees from a major seismic zone. The nearest being the New Madrid Seismic Zone (580 miles away at center) and has the capability of producing a major earthquake that could impact multiple densely populated U.S. cities.



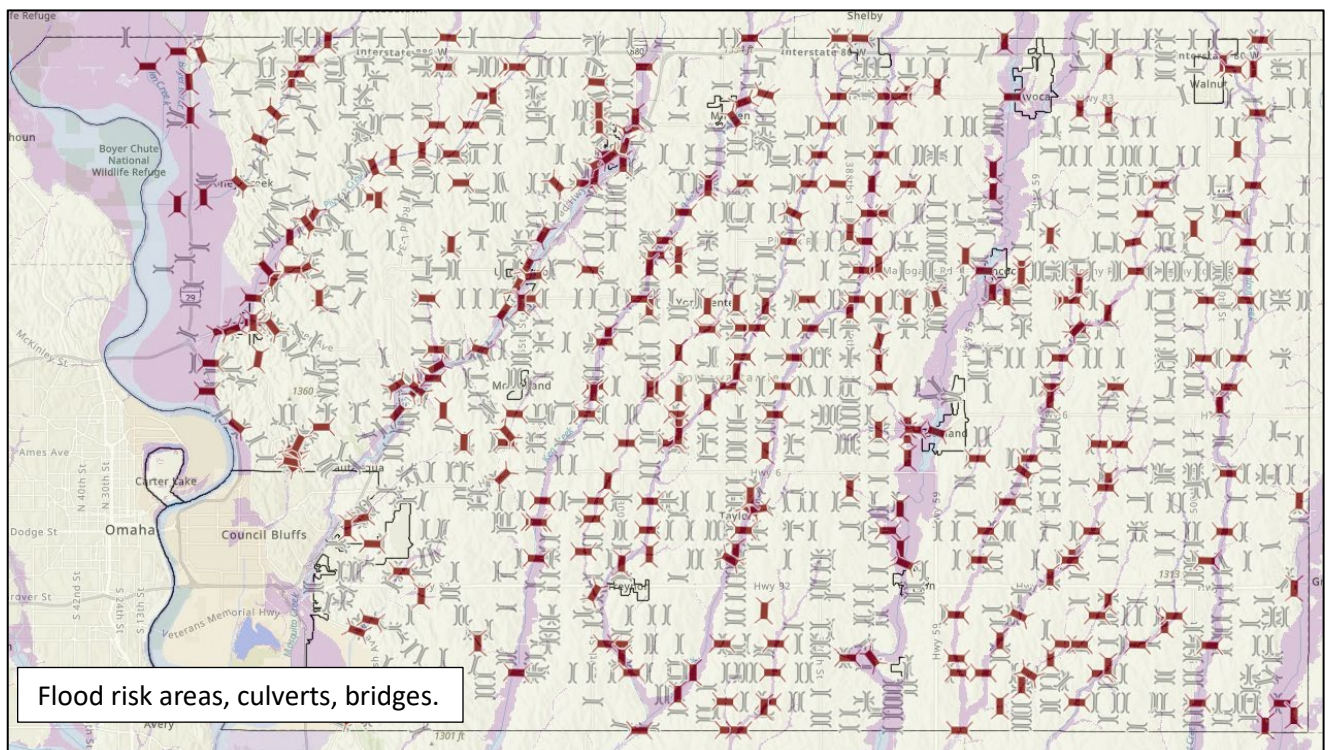
Hazard Profile | Flash Flood

Flash flooding results from intense rainfall over a brief period, sometimes combined with rapid snowmelt, ice jam release, frozen ground, saturated soil, or impermeable surfaces. Most flash flooding is caused by slow moving thunderstorms or thunderstorms repeatedly moving over the same area (training). Flash flooding is an extremely dangerous form of flooding which can reach full peak in only a few minutes and allows little or no time for protective measures to be taken by those in its path. Flash flood waters move at very fast speeds and can roll large objects, boulders, tear out trees, scour channels, destroy buildings, and obliterate bridges. Generally, flash flooding often results in higher loss of life, both human and animal, than slower developing river and stream flooding.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
3	1.35	2	0.6	4	0.6	2	0.2	2.75	Medium

Consideration	Impact	Description	
Location	ALL	Avoca	The forks of the W Nishnabotna River fork around the entire city to the east and west reconvening at its south, which is the lowest elevation and most at risk. The school district, fairgrounds, a power substation, a city park, and chemical storage facility are all within 720' to 1,200' of the river.
		Carson	The city park, water and wastewater treatment facilities are prone to flash flooding along the W Nishnabotna River which borders the west side of town.
		Carter Lake	Some low laying areas around the northern portion of the city along the lake are prone to some flash flooding during extreme high rain events.
		Council Bluffs	Low-laying areas, especially those close to dry creek beds or drainage ditches are at risk of flash flooding. There are identified areas in the west and south portions of the city that have insufficient storm sewers that experience flash flooding during heavy rain events.
		Crescent	Structures adjacent to Crescent and Pigeon Creek are subject to flash flooding. Areas south of East Welch are prone to ditch build-up and flash flooding. This includes Crescent Elementary, ball fields, and the City Maintenance Facility.
		Hancock	The W Nishnabotna River runs along the west end of Hancock placing the county park (Botna Bend), the sewer lagoons, sewer lift station, and an ag industry facility all within 100 to 1600 feet of the riverbank.
		Macedonia	N/A
		McClelland	N/A
		Minden	Keg Creek runs along the southern end of the town, which is in the 100 yr. floodplain. The creek is surrounded by agricultural fields that runoff into the creek at and north of the city creating a potential flash flood hazard. The bridge on 340th St, one of the main entrances to town is subject to damage and/or closure during these events.
		Neola	A quarter of the properties in town are within the 100-year floodplain. Primarily, the properties in the southwest portion of town nearest Mosquito Creek are most at risk for flash flooding.
		Oakland	An extremely hilly community, urban flash flooding is a regular occurrence during heavy rain events. Excess water drains east to west down steep street slopes to US Hwy 59/6. Particularly areas near Brown Street, the Chautauqua Park area, and the southwest business district are more prone to this flash flooding as excess water rapidly flows to the W Nishnabotna River which makes up the towns western border.
		Treynor	N/A
		Underwood	The east side of Underwood is in proximity to the Mosquito Creek with less than 20% of the town in the 100 yr. floodplain. Portions of the western and central city is in the 500 yr. floodplain.
		Walnut	Very small portion of Walnut Creek lies within undeveloped parts of the town with minimal flash flood risk.
County	322 bridges, several culverts, and ditches are maintained by the county and subject to damage and/or closure during flash flooding events in the unincorporated county. Most of the potential is along dry creek beds, drainage ditches, and creeks in the rural areas that are extremely sensitive to heavy rain events where crop and pasture lands drain into these waterways.		
Schools	As described in the community specific notes.		

Previous Occurrences ¹²	ANNUAL	Flash flooding potential is more prominent in the spring months as well as during the standard severe weather season. Off-peak season precipitation has an influence on the likelihood of flash flooding potential as well. <ul style="list-style-type: none"> The planning area has experienced 6 flash flood events over the past two decades for an annual cost average of approximately \$588,000.
Probability	LIKELY	There is a likely chance that some form of flash flooding will occur in the planning area at least once annually. The degree of impact is based on the environmental and climatological conditions for that time. Flash flooding is more likely in the eastern half of the county while urban street flooding is more likely in the Council Bluffs metro area.
Extent	LIMITED	Most flash flooding experienced is very short-lived and causes no significant property damage, infrastructure disruption, or loss of life. However, the extreme events in March of 2019 led to the activation of emergency shelters on both ends of the county as well as evacuations along the Mosquito Creek in Council Bluffs.



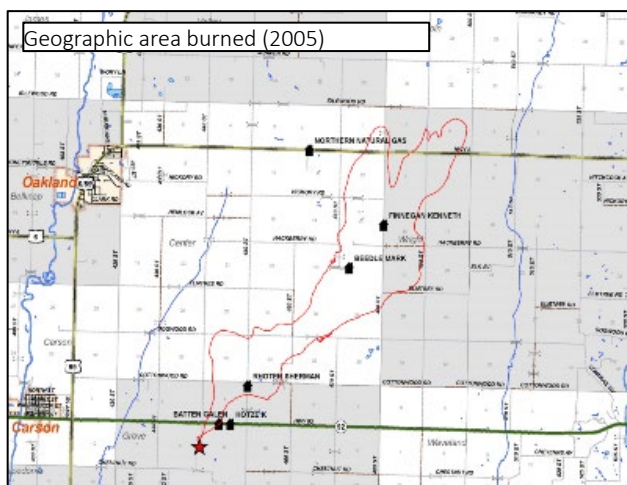
¹² Data from HSEMD Hazard Mitigation Viewer

Hazard Profile | Grass / Wildland Fire

An uncontrolled natural vegetation fire that threatens life and property in either a rural or wooded area and is beyond normal day-to-day response capabilities of local fire departments.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
2	0.9	I	0.3	4	0.6	4	0.4	2.20	Medium

Consideration	Impact	Description
Location	ALL	The planning area is predominately rural county/cropland subject to widespread fire during extreme dry conditions. However, the vast majority of fires experienced are able to be controlled by the jurisdictional department with or without implementing existing inter-local response agreements. Many natural fire breaks exist based on the construction and number of rural roads in the county. Predominately all municipalities are surrounded by crop and grassland but the immediate switchover to domesticated and treated grass along with paved roads acting as fire breaks significantly reduces the risk of a fire spreading into an incorporated municipality. Automatic inter-local response agreements for major fire events are programmed into the dispatching system to rapidly deploy needed assets during a major wildfire event. In addition, a coordinated burn ban implementation program is used during times of high-risk and prolonged wildfire threat conditions which are monitored daily in the Emergency Operations Center.
Previous Occurrences	ANNUAL	<ul style="list-style-type: none"> Up to 20 per year with limited extension/exposure threat. March 6, 2005 Extreme conditions led to a 4,000-acre fire resulting in loss of 4 homes, several vehicles, outbuilding, and farm implements with an estimated loss of over \$5,000,000. It spanned 8 miles in length and 3 miles wide. Response included over 60 fire & support apparatus, over 200 firefighters, 21 farmers with tillage equipment, 5 law enforcement agencies, emergency management, and 2 aircraft for surveillance. It took 6 hours to control and an additional 48 hours of mop-up and scouting operations to prevent rekindles.
Probability	LIKELY	Fires are experienced multiple times annually but handled under normal response conditions with little to no threat of significant structural damage. The existence of special response plans, training, and open burning ban policies contribute to a decreased extent of impacts.
Extent	LIMITED	Most fires are contained to road and rail rights-of-way areas, are less than a few acres in size, and occur in sparsely populated areas.



Hazard Profile | Hazardous Materials

Accidental release of chemical substances or mixtures that may cause harm or damage to persons, property, or the environment when released to the soil, water, or air. This can occur during the production, handling, or transportation of hazardous substances via road, rail, water, or pipeline. It may even occur by the illegal dumping of hazardous materials often referred to as “orphan dumps.”

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
4	1.8	3	0.9	4	0.6	1	0.1	3.40	High

Consideration	Impact	Description	
Location	ALL	Avoca	Lies within the vulnerability zone radius of (1) fixed facility and several modes of transportation. Anhydrous ammonia is the most significant threat. A major I-80 truck stop on the north end of town creates an area where semis carrying hazardous materials can congregate. State and federal highway routes with heavy truck traffic in and around the city increase the community’s risk of a transportation hazmat incident. A stem of the Northern Natural Gas pipeline terminates within the eastern portion of the city.
		Carson	There are no fixed facilities. State Highway 92 runs through the south edge of the city. U.S. Hwy 59 just east of Carson and State Hwy 92 running through the south edge of Carson places the city at risk during a transportation hazmat incident. Northern Natural Gas operates a 2-inch line entering from the north near Mildred and North Streets.
		Carter Lake	There are (6) fixed facilities in the city with (3) designated as having EHS chemical(s). The city also borders the Missouri River. Abbott Dr and Locust St are major thoroughfares of the city. Hazmat substances are common transport items in these areas which are on their way to the regional airport (Eppley Airfield) or one of the fixed facilities within the city or the City of Omaha. Williams Pipeline Group operates petroleum lines that serve the city and Eppley Airfield. It is a 6-inch line that carries gasoline, fuel oils, aviation fuels, liquefied gases, and crude oil. A rupture could present a potentially dangerous hazard to the entire city.
		Council Bluffs	The city hosts (68) fixed facilities of which (34) store one or more EHS chemicals. Although many sites are identified they have a very minor amount of reportable chemicals stored and would likely not impact an area outside the primary property. Other facilities, however, have the potential to impact a significant area under the right release and weather conditions that could prompt the implementation of public protective measures that could affect up to 30,000 residents. There are many residential areas immediately adjacent to several major transportation routes in and around the city, especially at the Midwest crossroads of I-80 and I-29 that host significant quantities of hazmat transports on a daily basis. Any accident along these routes could impact approximately 25% of the population immediately. Several pipelines operate in and around the city ranging from 2 to 30 inches in diameter conveying petroleum products. The most common risk is from the large number of excavating operations done within the city for various reasons and natural gas line penetrations are a fairly common occurrence within the city that typically impact just the immediate area. A rupture or compromise of a large main could impact a significant portion of the city either directly (as a hazard) or indirectly (isolated areas and traffic disruptions).
		Crescent	There are no fixed hazmat sites in Crescent. (2) major rail lines and I-29 are within a couple miles of the city proper and under the correct atmospheric and weather conditions, any hazmat transportation incident could affect the majority, if not all, of the city. A large oil pipeline runs from northwest to southeast through the northeast quadrant of the city. This area does have numerous residential structures that could be impacted in an event.
		Hancock	The presence of anhydrous ammonia on the west end of Hancock poses a significant threat to the city based on the small size of the town. A large area of the town could easily be in the plume cloud under the right weather conditions. The presence of the fixed sites in Hancock increases the hazmat transportation volume and accident potential for the small community. There are no major pipelines running through the city.
		Macedonia	There are no fixed hazmat sites that pose a significant threat to the city. U.S. Hwy 59 is found east of the city approximately 2 miles and under the correct

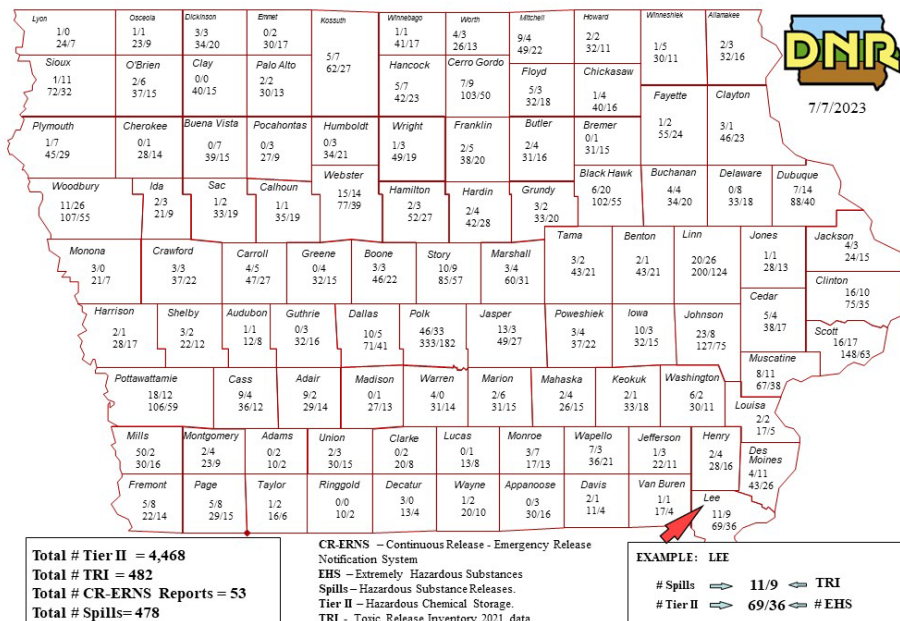
			wind conditions and hazardous substance could impact a portion of the city. There are no major pipelines running through the city.
		McClelland	There are no fixed hazmat sites in McClelland. The lack of major transportation routes in the area significantly decreases the threat due to transportation, but the volume of agricultural operations in the area does provide a potential for an incident. There are no major pipelines running through the city.
		Minden	There are no fixed hazmat sites in Minden. The proximity of I-80 north of Minden provides a small potential for a portion of the city to be impacted by a major leak or explosion of an extremely hazardous substance. A Northern Natural Gas pipeline traverses the eastern portion of the city and transects another pipeline less than a mile north of the city limits.
		Neola	The agricultural Co-Op facility within the city poses an anhydrous ammonia threat that could impact a majority of the city under a significant release scenario. Proximity to I-80 east of the city and a major thoroughfare (Railroad Hwy) running through the community provides a slightly increased risk of a transportation incident for the community. A stem of the Northern Natural Gas pipeline traverses east to west through the city.
		Oakland	Oakland hosts (4) EHS sites with the entire community at risk or within a significant portion of the vulnerability zone. Additionally, the community assisted living and nursing home is in a property adjacent to an area that often stores several agricultural pup tanks for anhydrous where even a small to moderate leak could prompt a complete evacuation of the facility. A major explosion or leak at any of the facilities could prompt a complete evacuation of the city. US Hwy 59 and US Hwy 6 intersect both north and south of the community as well as running through the center of the city. These routes see a significant amount of semi traffic hauling hazardous substances as well as a significant amount of area agricultural traffic to fixed facilities within the city hauling ag chemicals and products. A stem of the Northern Natural Gas pipeline connects to Oakland at the southeast corner of the city limits.
		Treynor	Treynor has no fixed sites within the city and would be minimally impacted by an incident of a fixed site east of the community. State Hwy 92 runs through the heart of Treynor and is Treynor's "Main Street". Along this route are (2) school facilities, several businesses, and residential properties. Hwy 92 is a significant route of travel throughout the planning area that is frequented by hazardous substance carriers. A stem of the Northern Natural Gas pipeline connects to the southwest outside the city limits.
		Underwood	Underwood has (2) fixed sites. One site is within the city proper and under optimal wind conditions could impact a large portion of the community during a leak. Proximity to I-80 east of the city and a major thoroughfare (Railroad Hwy) running through the community provides a slightly increased risk of a transportation incident for the community. A stem of the Northern Natural Gas pipeline connects to the northeast portion of the city.
		Walnut	There are no fixed hazmat sites in Walnut. I-80 runs to the northern edge of the city with significant transport traffic. Additionally, county road M47 and Tamarack Rd (old State Hwy 83) intersect in Walnut and are primary agricultural routes for the eastern portion of the planning area seeing high quantities of field chemical or anhydrous ammonia transports to end users. A stem of the Northern Natural Gas pipeline terminates in the city limits on the southern border.
		County	There are several fixed sites with various substances such as anhydrous ammonia, ethanol, and other fuels that could impact populated areas under the correct weather conditions either as an immediate impact to health and safety or a respiratory hazard as a bi-product of combustion. The overall county contains some of the highest amounts of highway, interstate, secondary roads, rail, and pipeline miles in the state. This places an overall high risk countywide, especially when analyzed with the data obtained in the countywide hazardous materials commodity flow study. The highest impact areas would be in and near the population centers where spills, leaks, or bi-products of hazardous material combustion would pose life safety and health hazards along with longer duration transportation disruptions or environmental impacts.
		Schools	School facilities share the identified risks with their host communities as detailed in this table. An incident, regardless of cause, could force facilities to shelter in place or evacuate due to fixed facilities, transportation, or pipeline emergencies originating in or within proximity of their host communities.
Previous Occurrences ¹³	VARIABLE	103 spills have been reported between October 2018 and December 2022. Predominately these are from facilities and transportation incidents in	

¹³ Iowa DNR HazMat Release Database

		<p>amounts required for reporting. Only 1 orphan dump was reported since the last HMP update.</p> <ul style="list-style-type: none"> • 2007 Stern Oil Co., 5-alarm fire at oil distribution facility. \$1.5 million in damages, 2 firefighters injured. • 2016 Ethanol explosion and tanker fire at SIRE Ethanol plant. >6,600 gallons. 19 public safety agencies from 3 counties, U.S. Air Force, 4 private sector companies; over 100 assigned personnel. \$80,000 in local agency response costs. 1 fatality, 2 minor injuries.
Probability	HIGHLY LIKELY	On average there are approximately 20 reportable spills within the county each year and over 100 Tier II sites. In addition, the transportation and commodity flow via road, rail, pipeline, or water, increase the probability of a potential spill/release.
Extent	CRITICAL	A significant portion of the population is always at risk of being exposed to the high volume of hazardous materials within the county from either fixed facilities or the abundance of multi-modal transportation sources. The county experiences annual occurrences and regardless of most of them being small and short-lived incidents without impact, there have been rare occurrences that have caused injury and fatality.



2022 EPCRA Statistics



Hazard Profile | Human Disease

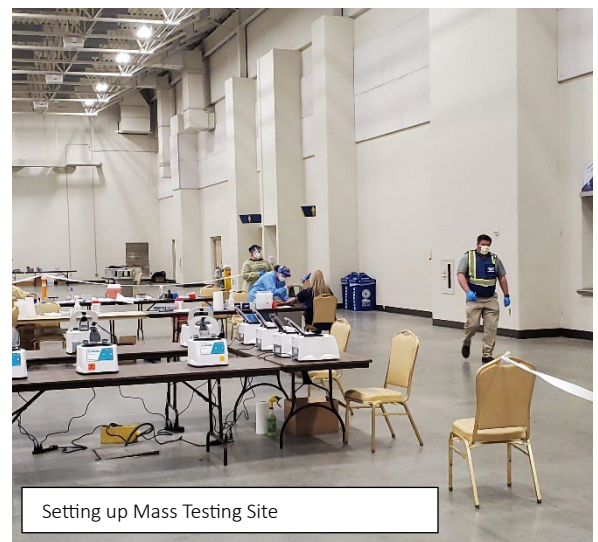
A medical, health, or sanitation threat to the general public such as contamination, epidemic, pandemic, plagues, infestations, etc.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
3	1.35	3	0.9	1	0.15	4	0.4	2.80	Medium

Consideration	Impact	Description
Location	ALL	Vulnerability among jurisdictions is generally uniform. Although vaccines are available for many diseases, residents remain at risk. The densest concentration of the county population is part of the Omaha/Council Bluffs Metro area which is a very fluid and mobile area that is home to a major national transportation intersection and a Midwest regional airport. It's also a significant employment and shopping area for the entire county.
Previous Occurrences	VARIABLE	<ul style="list-style-type: none"> • 2009 H1N1 Outbreak >100 personnel assigned, 8 months of operations, POD vaccine clinics operated, activation of the SNS. • 2014 Ebola Preventative education, public information operations, operational preparedness activities (no cases). • 2020 COVID-19 Pandemic >27,000 cases, 349 deaths, multiple testing and mass vaccination sites operated, EMA operated as a 9-county logistics hub.
Probability	LIKELY	Due to the highly mobile nature of today's society, diseases can travel and infect people in a short period of time. People living in cities or in close proximity to each other are more likely to become infected at a rapid rate, but residents in more rural areas are not any less immune. As many rural communities and those living in unincorporated areas travel daily to places of employment, entertainment venues, or shop for living essentials predominately in the larger population centers, a major disease epidemic will reach every corner of the county.
Extent	LIMITED	During the 2020 pandemic the county population was 93,328. The pandemic created confirmed cases for 30% of our population with a mortality rate of 0.37%. The impacts pushed the healthcare system capacities and staffing levels had to be augmented to maintain, even with hospital and clinical services reduced or cut during peak times of pandemic cases. Future planning should account for a 50% infection rate.



EMA Medical Logistics Site



Setting up Mass Testing Site

Hazard Profile | Infrastructure Failure

The widespread breakdown or disruption of normal communication capabilities or an extended interruption of potable water, electric, petroleum or natural gas service. This could include major telephone outages, loss of local government emergency communications systems, long-term interruption of electronic broadcast services, or the long-term disruption and distribution of potable water, electric, petroleum, or natural gas, including local supply shortages.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
4	1.8	I	0.3	4	0.6	2	0.2	2.90	Medium

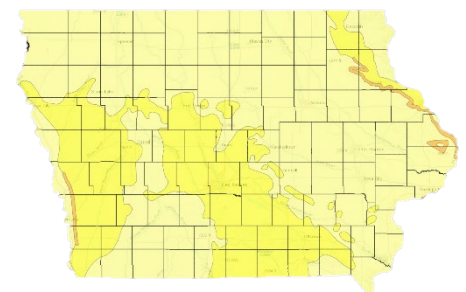
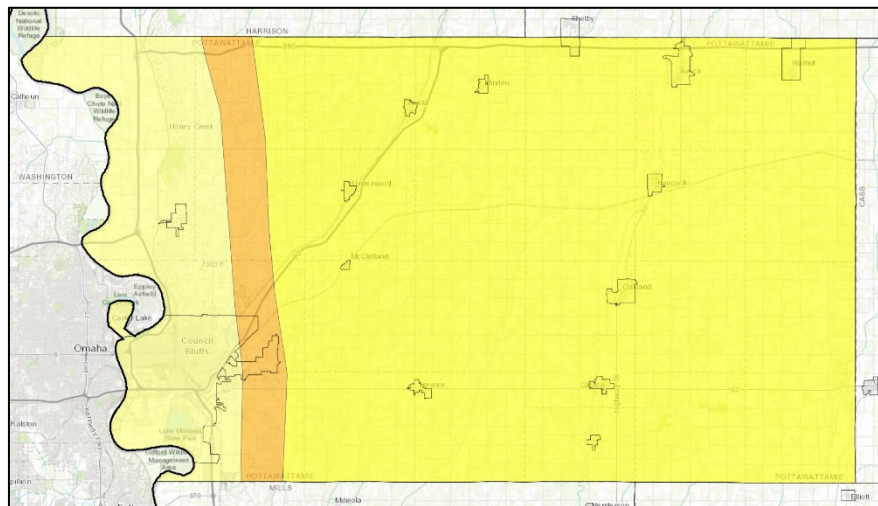
Consideration	Impact	Description
Location	ALL	Vulnerability among jurisdictions is generally uniform. Although vaccines are available for many diseases, residents remain at risk. The densest concentration of the county population is part of the Omaha/Council Bluffs Metro area which is a very fluid and mobile area that is home to a major national transportation intersection and a Midwest regional airport. It's also a significant employment and shopping area for the entire county.
Previous Occurrences	VARIABLE	<ul style="list-style-type: none"> • 1988 Tornado Public safety radio communications out for > week. • Telephone/911 Outages At least annually, < 6 hours. • Power Outages 5-6x annually, generally related to severe thunderstorms, duration typically < 24 hours. • 2007 & 2010 Winter Storms Prompted Presidential Disaster Declarations, power outages > 72 hrs.
Probability	LIKELY	With the exception of natural gas and local fuel supply outages, other lifeline areas covered in this hazard have disruptions/outages on an annual basis. They are typically very short-lived and usually occur as a secondary event to another hazard impacting one or more locations in the county.
Extent	NEGLIGIBLE	Although some power and critical communications outages are likely to occur annually, they are very short-lived incidents with protocols in place to maintain continuity of operations related to community lifelines. A major disaster that impacts infrastructure could occur but redundancies, technology advancements, and available gap equipment would reduce the potential for long-term communications outages. Power and water delivery for >70% of the population have significant redundancies that minimize outage impacts. Most likely cause of outage potentials would be from cascading effects due to another hazard (i.e., drought, extreme heat, etc.). Disruption to natural gas delivery from a loss of integrity in primary transportation supply pipelines would hold the biggest potential impact. These systems take a significant amount of time to rehab, repressurize, and resume delivery to community distribution systems. Technology advancements and emergency protocols that monitor and govern these systems have advanced significantly and make this scenario a low probability, high consequence type event.

Hazard Profile | Landslide

Masses of rock, earth, or debris move down a slope. Landslides may be very small or very large and can move at slow to very high speeds. Vulnerable slopes fail as a result of fire, rainstorms, earthquakes, and various human activities.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
I	0.45	I	0.3	4	0.6	3	0.3	1.65	Low

Consideration	Impact	Description
Location	ALL	Due to the presence of some very steep Loess Hills bluffs in the western part of the county which makes it the likeliest area landslides could occur. These slides would likely encompass an area of 1 mi ² or less. Loess Hills soil is highly cohesive and tends to stand in cliffs or blocks when dry, however, saturation can cause the slopes to fail, resulting in landslides. Fortunately, the location of the most susceptible areas for these events to occur is such that damage to property would not be widespread. Landslides are usually highly localized and relegated to gullies where little human activity occurs. The mining of Loess Hills soil as fill dirt contributes to the probability of landslides, thus the likelihood of slope failure near quarries is high. Construction practices in the Loess Hills also contribute to the probability of slope failure; sediment and erosion control practices will help to curb this risk.
Previous Occurrences	VARIABLE	No documented incidents of significance.
Probability	UNLIKELY	6% of the county holds a moderate susceptibility to landslides with documented incidents of significance.
Extent	NEGLIGIBLE	An incident occurring in the likeliest area of probability would have little to no impact on critical infrastructure and limited impact on residential/business properties.



Landslide Incidence and Susceptibility

- High incidence
- High susceptibility, low incidence
- Moderate incidence
- Moderate susceptibility, low incidence
- Low incidence

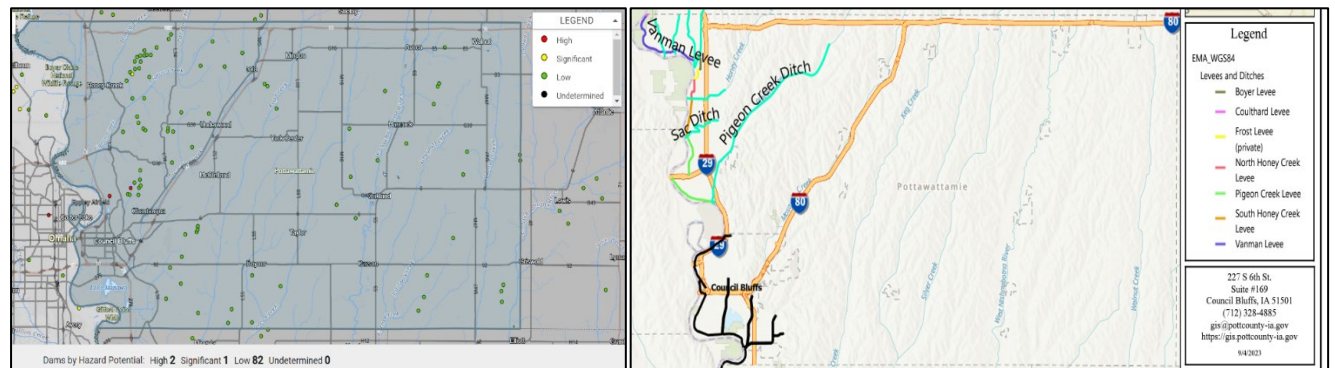
Hazard Profile | Levee / Dam Failure

Loss of structural integrity of a wall, dike, berm, or elevated soil by erosion, piping, saturation, overtopping or under seepage causing water to inundate normally dry areas. A break in, or imposed threat from, any water retention fixture which may endanger a population adjacent to or downstream of the containment area.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
2	0.9	3	0.9	4	0.6	4	0.4	2.80	Medium

Consideration	Impact	Description
Location	Avoca	No direct threat.
	Carson	No direct threat.
	Carter Lake	The city would be threatened and impacted by a breach of the levee on the Nebraska side of the river. A dam failure of one or more of the northern USACE Missouri River dams would, at a minimum impact the entire city potentially inundating many areas of the city and cutting off the primary traffic routes along the eastern border.
	Council Bluffs	The city is significantly vulnerable to a potential levee failure. Most of the western border of the city, home to residential, industrial/chemical, and entertainment facilities, is protected by the levee system. The A 500-year-rated levee protecting the area was compromised and stressed in the 2011 floods. A complete restoration and recertification project has been underway since then and continues as of this update. https://www.cblevees.com/ A dam failure of one or more of the northern USACE Missouri River dams would impact the city and rural areas to the north and likely leading to the overtopping or failure of a portion of the protective levee system within the city. Access and use of I-29 will be cut off. Additionally, failure of the Indian Creek Dam Site No. 2 (a HHPD) would release a volume of water nearing 8' that would rush southward through the Indian Creek drainage system that is 80 years old) toward the city. Significant property damage and loss of life for unwarned motorists, pedestrians, and residents would be likely. Due to the age of the existing plan and changes to properties and infrastructure along the drainage channel, no valid populations/values at risk currently exist. Inundation mapping is also significantly out of date and no longer accurate. The Monument Road Dam (a HHPD) presents less risk but would still threaten a few down-elevation homes and a business (less than 10 people at risk) and wash over Monument Rd. potentially causing damage to Mynster Springs Rd.
	Crescent	No direct threat. A dam failure of one or more of the northern USACE Missouri River dams would, at a minimum, impact rural area residents and cut the city off from road systems to the west of the city.
	Hancock	No direct threat.
	Macedonia	No direct threat.
	McClelland	No direct threat.
	Minden	No direct threat.
	Neola	No direct threat.
	Oakland	No direct threat.
	Treynor	No direct threat.
	Underwood	No direct threat.
	Walnut	No direct threat.
	County	A dam failure of one or more of the northern USACE Missouri River dams would impact the rural areas to the north of CB and likely destroy the rural protective levees north and south of CB. Access and use of I-29 and I-680 will be cut off. Additionally, failure of the Indian Creek Dam Site No. 2 (a HHPD) would release a volume of water nearing 8' that would rush southward through the Indian Creek system toward CB impacting unincorporated areas along the way. Significant property damage and loss of life for unwarned motorists, pedestrians, and residents would be likely. The Monument Road Dam (a HHPD) presents less risk but would still threaten a few downgrade homes and road infrastructure of the county and city as uncontrolled flows made its way to Mynster Springs Rd. and Big Lake Park.
Schools	CB CSD, St. Albert, Heartland Christian, and Lewis Central would all see significant disruptions to operations. Many students and staff would be directly impacted personally by a levee breach and transportation routes will be compromised. Some facilities, based on the actual breach location and	

		active flood duration, could be compromised by water encroachment or associated power disruptions.
Previous Occurrences	VARIABLE	<ul style="list-style-type: none"> • 1952 Flooding on the Missouri easily overtopped and damaged the CB Levee system which was built at the time to hold up to a 100-year flood event. Levees were rebuilt to hold up to a 500-year flood. • 2011 In May of 2011, controlled flooding of the Missouri River by the U.S. Army Corps of Engineers created active record flooding conditions over a period of over four months. From May through October, levees along the Missouri River were inundated with water inundating western areas of the planning area. Millions were lost to property damage, agricultural production, and road systems, and though there were no levee failures, structural integrity of the levees was significantly compromised. • 2019 Record rainfalls occurred flash melting a significant accumulation of snow and ice already on the ground leading to flash flooding of creeks and tributaries as well as follow-on river flooding along the Missouri. All levees north of CB were damaged or destroyed. Millions in losses occurred, similar to 2011. Flood inundation remained in some areas until early December. • There are no documented dam failures that have affected the residents of Pottawattamie County in the last 35 years.
Probability	POSSIBLE	Although the county is no stranger to flooding, only 3 major floodings have occurred between 1952 and this update that posed a threat to protective levees in the county with two occurring within an eight-year timeframe with the worst of the events being human-caused/influenced due to poor federal system management and poor flood control policies.
Extent	CRITICAL	<p>In the extremely remote event of failure of one or more of planning area levels, a very large portion of the 500-year floodplain and adjoining low laying areas near the river could be flooded within 72 hours.</p> <p>Many dams in Pottawattamie County are beginning to show signs of age and wear, increasing the risk of a failure with time. These dams are inspected on an annual basis to mitigate failure. Presently the probability of any dam failing in the next few years is relatively low. Overall, there are 84 total dams of varying size in the county, 2 of which have been classified as “high hazard” potential dams. A countywide dam inventory is maintained in the emergency operations center¹⁴.</p>



¹⁴ Further details on high hazard dams are located at Element G of this plan.

Hazard Profile | Mass Casualty Event

Mass Casualty events can be associated with many hazards. For the purposes of this HMP, this hazard profile focuses on the highest probable originating event that could cause a mass casualty incident – a transportation-borne event. Pottawattamie County hosts one of largest inventory of total road/highway transportation miles, rail miles, and is home to local and regional air traffic as well as commercial and pleasure river traffic. This hazard does not address the numerous single or multiple road transportation incidents that occur but focuses on those transportation incidents resulting in mass casualties with the highest potential to exceed local response capacity.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
2	0.9	3	0.9	4	0.6	1	0.1	2.50	Medium

Consideration	Impact	Description
Location	Avoca	I-80 borders the northern edge of Avoca. A large-scale transportation incident would impact local services.
	Carson	Highways 92 and 59 intersect at the eastern edge of Carson with 92 running through the southern portion of the city. These highways are major routes with heavy commuter and commercial traffic.
	Carter Lake	Resides within close proximity to Eppley Airfield putting the population at risk of being impacted directly by an incident or indirectly should an incident occur at the airport. Abbott Drive sees approximately 20,000 vehicles per day with many commuter and commercial vehicles traveling to Eppley Airfield. A major rail line runs in the city south of Ave H with a hotel approximately 50 yards away from the line. The area is also industrial with large petroleum storage that could exacerbate a derailment incident. The Missouri River is the only waterway with commercial maritime traffic that includes hazardous substance shipments.
	Council Bluffs	A significant portion of residential and business areas are in line with the approach and departure paths of Eppley Airfield. Should an airline have an incident during takeoff or landing, the impacts of a populated area crash would be significant resulting in multiple fatalities and injuries that would overwhelm the local public safety system. Interstates 80, 29, and 480 along with Highways 6 and 92 are very high-volume traffic routes in and around the city. There is a very high amount of commuter and commercial traffic (including hazardous substance shipments) that make the city susceptible to a major traffic incident, especially during peak travel hours or planned events. The city has a rich railroad history and rail traffic (non-commuter) is prevalent in the city, especially at the numerous crossings, sidings, switch stations, and loading/unloading points. It is estimated that a major rail incident could impact approximately 5% of the population at any given point depending on the scope of the accident and materials transported. The Missouri River is the only waterway with commercial maritime traffic that includes hazardous substance shipments.
	Crescent	Also, within Eppley's approach and departure paths, the city could be impacted by a crash scenario. Impacts would likely be peripheral, and transportation related based on the geographical area. I-29 is less than a mile west of the city and a large traffic incident would have local resource and travel restriction/rerouting implications. Additionally, Old Lincoln Highway is a major arterial road that runs north/south through the community. Crescent could be impacted by a derailment incident involving hazardous substances. 2 lines run north/south within 2 miles of the city.
	Hancock	No direct threat.
	Macedonia	No direct threat.
	McClelland	No direct threat.
	Minden	I-80 is two miles north of the city. Local traffic would be impacted by a major interstate event in the area with traffic rerouting and local emergency services would be taxed.
	Neola	Neola sits south of the I-80 and I-880 split. This intersection is prone to accidents and a potential site for a mass casualty event considering the high volume of commuter and commercial traffic. BNSF has a line that runs along Front Street (the main route through town) which, depending on the scope of a derailment and materials being shipped, could impact critical facilities in the area (fire station, water treatment plant) as well as the central business district.

		<p>Oakland Highways 6 and 59 split at both the southern and eastern edges of the city as well as running directly through the center of the community. These are major transportation routes for commercial traffic, especially hazardous substance shipments. The community will see between 1,500 and 2,000+ vehicles per day.</p> <p>Treynor The city is bisected by Highway 92. It is largely used as a primary commuter route for the traveling workforce and an agricultural route for grain markets.</p> <p>Underwood I-80 runs adjacent to the city on the east. Railroad Highway runs through the community and is a major transportation route in the western part of the planning area. A major event on 80 would cause the rerouting of traffic through the city. BNSF's line (also runs through Neola) could put the city's wastewater treatment operations and the Agriland FS at risk in a major derailment with hazardous substances.</p> <p>Walnut I-80 runs along the northern border of Walnut. This site is particularly dangerous during winter storm events often causing traffic to stop in and around the community or attempts to reroute through the community. Walnut is often a shelter site for stranded motorists during major winter events.</p> <p>County There are no unincorporated significant impacts related to transportation mass casualty incidents. The sparse rural population limits the impacts of an event occurring in an unincorporated area not in proximity to a population center.</p> <p>Schools Tri-Center CSD (Neola) could see operational disruption with a major event occurring at the 80/880 split. Riverside CSD is set at the southern split of Hwy 59/6 (Oakland) which poses an increase for accident potential with a large amount of inexperienced teenage drivers navigating a 4-way sign-controlled intersection with heavy traffic volumes. All schools share the commensurate amount of risk exposure as identified above in their host communities.</p>
Previous Occurrences	VARIABLE	<ul style="list-style-type: none"> • June 2011 I-80 near the Shelby Exit – Charter bus for a high school trip rolled down an embankment resulting in a (50) patient mass casualty response. The majority of patients were uninjured or had minor injuries.
Probability	POSSIBLE	<p>The entire planning area is vulnerable to mass casualty incidents from transportation modes; however, the highest probability exists in and around the Council Bluffs Metro area where which has the highest density of population and modes/amount of transportation.</p> <ul style="list-style-type: none"> • Traffic – 11,713 traffic crashes since last HMP update • Rail – 35 accidents since last HMP update • Air – 4 aircraft incidents since last HMP update • Maritime – No data
Extent	CRITICAL	<p>When one of these very low frequency/probability events occurs, they hold a high potential to create a number of casualties that would overwhelm local resources and require an extensive amount of mutual aid. Fatalities are likely in a significant event. Local hospitals could easily be overwhelmed in relation to daily average census and availability of acute trauma care specialists and operating room staff.</p>

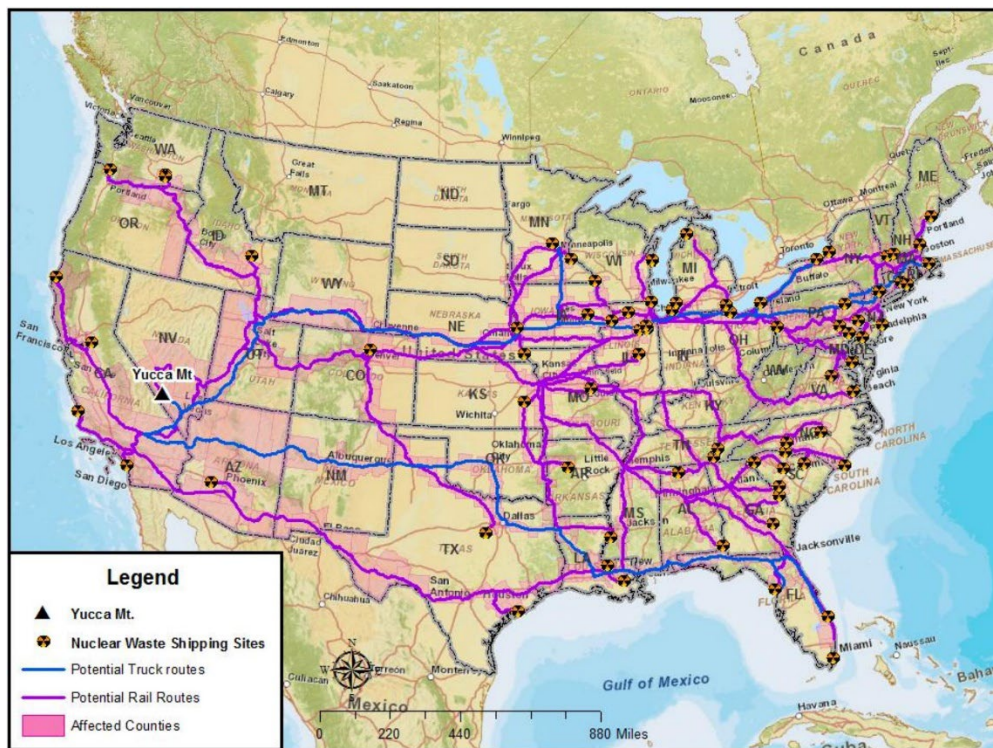


Hazard Profile | Radiological Incident

An accident involving radioactive waste and materials that are shipped through the planning area. During commodity flow research, the identified routes of I-80, I-29, I-680, and Highways 6 and 59 have been identified as knowingly having radiological materials shipped through the planning area.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
2	0.9	2	0.6	4	0.6	4	0.4	2.50	Medium

Consideration	Impact	Description
Location	ALL	Radioactive waste that is transported is typically low level waste and would not pose any serious health threats unless exposure was long-term. However, any incident in the planning area would likely require assistance from outside resources. Being in close proximity to major transportation routes increases a jurisdiction's risk but the probability of an occurrence is significantly low.
Previous Occurrences	VARIABLE	2002 Tractor trailer hauling radiological waste container involved in a minor accident on I-80. No container breach or damages.
Probability	POSSIBLE	These shipments have been identified as occurring on major transportation routes through the planning area with only one documented incident on record.
Extent	NEGLIGIBLE	The security of certain shipments and containers that materials are shipped in are extremely robust and reduce the risk of a large-scale radiological incident not related to an act of terrorism/intentional release. Those most vulnerable to an incident would be those in the immediate accident area of transported materials and any first responders caught unaware of materials present. Communities along the primary routes of the planning area also bear some minimal vulnerability depending on the actual incident location.



Hazard Profile | River Flooding

The rising or overflowing of a river, tributary, or body of water that covers adjacent land not usually covered by water when the volume of water exceeds the channel's capacity. They can be slow or fast rising but generally develop over a period of days and in relation to another natural hazard (i.e., severe storms, prolonged rainy periods, etc.).

Flooding is a natural and expected phenomenon that occurs annually, usually restricted to specific streams, rivers, or watershed areas.

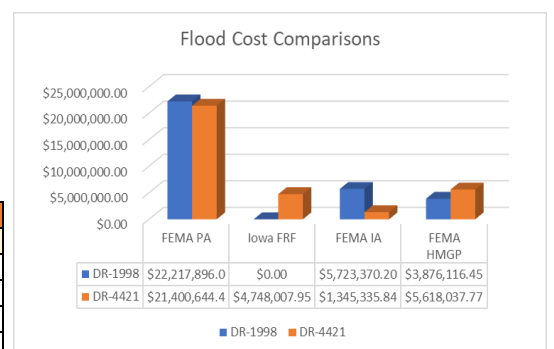


Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
3	1.35	3	0.9	2	0.3	4	0.4	2.95	Medium

Consideration	Impact	Description
Location	Avoca	East and West branches of the W Nishnabotna River surround the city. The southern portion of the city is most at-risk, being home to the county fairgrounds, a school, and school sports complex. There are lower elevations on the east of the city along the river which is home to the city park, ballfields, walking trails, and swimming pool.
	Carson	The W Nishnabotna traverses the west and south side of Carson. The rodeo grounds, city park, ball field, and water/sewer treatment infrastructure are all at risk from flooding along the river.
	Carter Lake	Although the Missouri River is located on the east side of the city, distance from the river makes direct inundation unlikely. The high-water table will increase flooding risk in the form of basement inundation and inability to drain water during river flood events.
	Council Bluffs	Approximately half the city is constructed in the Missouri River floodplain which poses a significant risk to the city from the river and tributary streams should there be a compromise to the levee system. The Corps of Engineer Levee system built after the 1952 flood protects many of the at-risk areas along the Missouri. The far southern portion of the city is not protected by the levee and there is a secondary flood threat from tributary creeks backing up during river flooding events.
	Crescent	The city hosts Pigeon Creek on the west side and Crescent Creek on its south. The Missouri is approximately 10 miles to the west. Some areas of the city without storm sewer infrastructure are at higher risk than others.
	Hancock	The W Nishnabotna River flows on the west side of the city in close proximity to Botna Bend Park, the City Park, Hancock Elevator and Fertilizer, and the city's sewer lift station. All these facilities were breached and damaged in 1993.
	Macedonia	There are no special flood hazards.
	McClelland	There are no special flood hazards.
	Minden	The city hosts Keg Creek near the southern and eastern portions of the city. Most of the potential flood area is agricultural land and adjoining commercial buildings, threat to residential areas is minimal but can overtop the main entrance highway into the community.
	Neola	Mosquito Creek and Neola Creek run to the east and west of Neola.
	Oakland	The W Nishnabotna River runs along the western border of Oakland. Oakland has conducted aggressive mitigation projects removing residential structures from the threat area over the past 20+ years preserving the area as green space and recreational areas. The most vulnerable areas would be very few residential properties and businesses in the southwest portion of the city.
	Treynor	There are no special flood hazards.
	Underwood	Mosquito Creek runs east of the city posing a risk to those properties within close proximity. Mitigation work to the channel has reduced the risk of flooding for the city.
	Walnut	Walnut Creek runs on the east side of the city. The city has mitigated flood risk by developing away from the hazard.
County	Botna Bend Park (Hancock) is vulnerable to Nishnabotna River flooding. This threatens not only campers using the facility but also the elk and buffalo herds on display at the campground.	
Schools	<ul style="list-style-type: none"> AHSTW is in the 1% annual chance flood hazard (Zone AE). Council Bluffs Schools has (8) facilities in Minimum Hazard Zone X, (2) facilities in the 1% annual chance flood hazard Zone AE, (11) facilities in the Regulated Floodway Zone X (Reduced risk from levee), and (3) facilities in the 1% annual chance flood hazard Zone AH. 	

		<ul style="list-style-type: none"> •Heartland Christian is in the Regulated Floodway Zone X (Reduced risk from levee. •Lewis Central is in the 1% annual chance flood hazard (Zone AE). •Riverside facilities are all within the Minimum Flood Hazard Zone X category. •St. Albert facilities are within the Minimum Flood Hazard Zone X category. •Treyner facilities are within the Minimum Flood Hazard Zone X category. •Tri-Center facilities are within the Minimum Flood Hazard Zone X category; however, their athletic fields reside in the 1% annual chance flood hazard Zone A. •Underwood facilities are within the Minimum Flood Hazard Zone X category. •IWCC Comm. College facilities are within the Minimum Flood Hazard Zone X category, however, some of its property is within both the Regulated Floodway and the 1% annual chance flood hazard Zone AE.
Previous Occurrences	VARIABLE	<ul style="list-style-type: none"> • (7) Presidential Disaster Declarations specific to flooding as the primary hazard and need for assistance. • There have been (9) additional declarations made in the planning area under the category of Severe Storms where at a minimum, flash flooding was part of the combination hazard requiring a declaration, although not necessarily the primary hazard event. • Flooding, as a component or primary hazard, to nearly 75% of all federally declared disasters and one of the most common occurring hazards in the planning area. • Historical flooding events include 1952, 1993, 2011, and 2019.
Probability	LIKELY	Flood season forecasts generally predict near a 10% probability of river flooding annually. Historical occurrences support mitigation and preparedness efforts on an ongoing basis as related to the costs incurred during the significant historical flooding within the planning area. It is likely there will be minor flooding event within the next (2) years, and a moderate to major flood event within the next decade.
Extent	CRITICAL	This hazard, especially the historical events, have cost the planning area millions of dollars in emergency response costs, damages, destroyed properties, economic losses, infrastructure damages, and have forced people into leaving their homes and government into property acquisition mitigation efforts to minimize its impacts. More than 15% of the planning area is affected by the 100 or 500-year flood plain.

2011 Missouri River Flooding DR-1998-IA			
	Eligible	Recovered	Unrecovered
FEMA Public Assistance	\$22,217,896.08	\$18,821,021.78	\$3,396,874.30
FEMA Individual Assistance	NA	\$5,723,370.20	NA
Hazard Mitigation Grant	\$3,876,116.45	\$3,876,116.45	\$0.00
State Flood Recovery Fund	NA	NA	NA



2019 River & Flash Flooding DR-4421-IA ¹⁵			
	Eligible	Recovered	Unrecovered
FEMA Public Assistance	\$21,400,644.49	\$11,022,824.19	\$10,358,142.80
FEMA Individual Assistance	NA	\$1,345,335.84	NA
Hazard Mitigation Grant	\$5,618,037.77	\$2,643,235.27	\$2,947,802.50
State Flood Recovery Fund	\$4,748,007.95	\$4,747,190.05	\$817.90

Repetitive & Severe Repetitive Loss Properties									
Location	Location Total	Residential				Commercial / Industrial			
		NFIP RL	NFIP SRL	FMA RL	FMA SRL	NFIP RL	NFIP SRL	FMA RL	FMA SRL
Council Bluffs	31	16	0	1	0	3	0	0	0
Rural – Crescent	13	12	3	4	3	2	0	1	1
Rural – Honey Creek	01	1	0	0	0	0	0	0	0
TOTALS	45	29	3	5	3	5	0	1	1

Note – Location totals reflect unique R/SRL properties in the planning area. Property type/status by program contains some duplicate classifications per property.

¹⁵ DR-4421-IA has not been closed out; recovery continues.

Hazard Profile | Severe Thunderstorm

Atmospheric imbalances and turbulence that can result in heavy rains, winds in excess of 58 mph, surface hail greater than .75” in diameter, dangerous cloud-to-ground lightning, and even tornadoes¹⁶.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
4	1.8	2	0.6	3	0.45	3	0.3	3.15	High

Consideration	Impact	Description
Location	ALL	The vulnerability from severe thunderstorms among jurisdictions in the planning area is generally uniform. Storms can damage homes, vehicles, wipe out entire fields of crops, injure livestock and pets, cause injury and death, and damage other property by the size and sheer force of hail, significant and rapid rainfall, devastating winds, and dangerous lightning. Persons caught outside during a severe thunderstorm are most at risk. Power and communications failures along with flooding can also result from intense severe thunderstorms. However, loss of community lifeline systems is usually temporary with many critical lifelines having redundant capabilities.
Previous Occurrences	SEASONAL	The highest potential risk for this hazard is generally from April through September, however, severe thunderstorms can occur any time during the year. Severe thunderstorms have prompted (10) Presidential Disaster Declarations in the planning area since 1964, (5) of which have occurred in the last decade.
Probability	HIGHLY LIKELY	The planning area has been included in a National Weather Service Severe Thunderstorm Warning 196 times since the last HMP update. This is nearly 40 potential events per year on average ¹⁷ .
Extent	LIMITED	Severe thunderstorms can cover a number of miles with the most severe portion of individual systems generally isolated. However, thunderstorms that impact the planning area will affect most residents in one way or another. It is highly probable that multiple jurisdictions in the planning area will be affected by the same storm system moving in its typical west to east pattern. Severe thunderstorms can produce rapid and significant accumulations of rainfall. They can produce dangerous lightning, extreme winds, and large hail. Each of these hazards alone, but especially when combined, can produce property damage, electrical system interruptions, communications interruptions, fires, transportation interruptions, infrastructure damage, delays in emergency services, injuries, and even death. A very significant number of these annual events, however, do not produce any notable disruptions to community lifelines or cause injuries.

Severe Thunderstorm Risk Categories

<p>Thunderstorms (no label) No severe storms expected Lightning/flooding threats exist with all storms</p>	<p>Enhanced (ENH) Numerous severe storms possible More persistent and/or widespread, a few intense</p>
<p>Marginal (MRGL) Isolated severe storms possible Limited in duration and/or coverage and/or intensity</p>	<p>Moderate (MDT) Widespread severe storms likely Long-lived, widespread and intense</p>
<p>Slight (SLGT) Scattered severe storms possible Short-lived and/or not widespread, isolated intense storms</p>	<p>High (HIGH) Widespread severe storms expected Long-lived, very widespread and particularly intense</p>

NWS defines a severe thunderstorm as measured wind gusts of at least 58 mph, and/or hail of at least one inch in diameter, and/or a tornado. All thunderstorm categories imply lightning and the potential for flooding. Categories are also tied to the probability of a severe weather event within 25 miles of your location.



¹⁶ Tornadoes discussed in a separate hazard profile.

¹⁷ <https://mesonet.agron.iastate.edu/>

Hazard Profile | Severe Winter Storm

Winter storm systems that adversely and significantly impact day-to-day activities and public services. These events can include blizzard conditions, heavy and blowing snowfall, freezing rain/heavy sleet, extreme cold, or any combination thereof.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
4	1.8	2	0.6	1	0.15	3	0.3	2.85	Medium

Consideration	Impact	Description
Location	ALL	The vulnerability from severe winter storms among jurisdictions in the planning area is generally uniform. A severe winter storm could hinder or entirely shut down access to many of the jurisdictions, especially if major transportation routes and secondary road systems are impassable. In a long duration power outage associated with the event, heating of homes could become an issue. Emergency Services in all jurisdictions would face delayed responses and operational challenges in extreme conditions. Major highways and interstates could be impassable causing the need for temporary emergency shelters of stranded motorists and managing increased commercial traffic into communities when forced to exit closed road systems.
Previous Occurrences	SEASONAL	The highest potential risk for this hazard is generally from late November through early March. Severe winter storms have prompted (4) Presidential Disaster or Federal Emergency Declarations since 1997.
Probability	HIGHLY LIKELY	The planning area will usually experience at least one heavy snowfall and/or freezing precipitation event annually.
Extent	LIMITED	Winter storms generally affect multiple counties and cover hundreds of miles. In addition to affecting the entire planning area, many severe winter storms often restrict access to communities for extended periods due to poor road conditions in adjoining rural areas. Almost 100 percent of the geographic area will be affected. Dangerous driving conditions and exposure to extreme conditions are the primary threats associated with severe winter storms. Power outages can be dangerous to vulnerable populations during extremely cold periods. It also hampers the public's ability to access needed services and commodities due to power, communications, or transportation disruptions due to the conditions and also pose a risk to the care and feeding of livestock.

Winter Storm Products

- Winter Storm Warning**
Snow, sleet, or ice expected! Take Action! Confidence is high that a winter storm will produce heavy snow, sleet, or freezing rain and cause significant impacts.
- Winter Storm Watch**
Snow, sleet, or ice possible! Be prepared. Confidence is medium that a winter storm could produce heavy snow, sleet, or freezing rain and cause significant impacts.
- Winter Weather Advisory**
Wintry weather expected. Exercise caution. Light amounts of wintry precipitation or patchy blowing snow will cause slick conditions and could affect travel if precautions are not taken.

NOAA

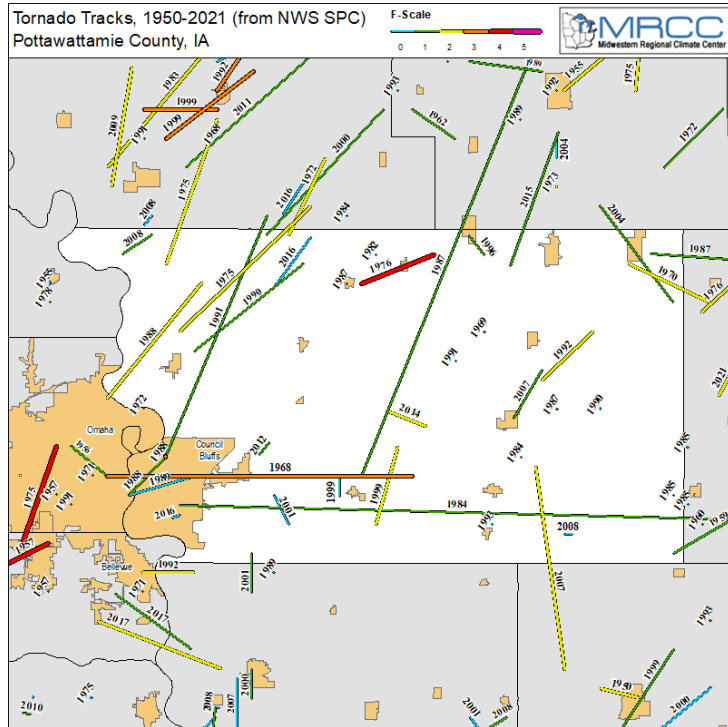


Hazard Profile | Tornado

A violent, destructive, rotating column of air taking the shape of a funnel-shaped cloud that progresses in a narrow, erratic path. Rotating wind speeds can exceed 200 mph and travel across the ground at average speeds of 25 to 30 mph.

Probability	CPRI	Severity	CPRI	Time	CPRI	Duration	CPRI	Total CPRI	Priority
4	1.8	3	0.9	4	0.6	4	0.4	3.70	High

Consideration	Impact	Description
Location	ALL	<p>The vulnerability from tornadoes among jurisdictions in the planning area is generally uniform as the entire area is considered a part of tornado alley and most tornadic systems move from the west to east through a significant part of the county.</p> <p>A large and violent tornado impact on a rural community in the planning area, considering infrastructure and budgets, could hold the potential for such a community to be unable to survive the time and cost of rebuilding. Some communities also have small pockets of mobile homes or even areas where houses are built on slab foundations due to being in a recognized flood hazard area, whether levee protected or not. In contrast, a direct tornado impact to the planned area's largest population center would likely reverberate across the entire county. With over 62,000 residents in Council Bluffs, the largest concentration of public safety personnel and resources, as well as the economic and employment hub of a majority of the county, all community lifelines would be significantly impacted for the first 12-24 hours post-event and have an adverse impact on public safety as well as residents countywide.</p> <p>The county operates (4) public parks/campgrounds, and the state operates (2) within the planning area. None of these locations have a purpose-built public storm shelters available for use.</p> <p>Schools within the planning area were constructed previous to the trend of building a portion or section of the school as a designated storm/tornado shelter area that meets FEMA recommended specifications. Additionally, with typical storm timing in the planning area, it is not unreasonable to have multiple school buses transporting students during tornado potential times of the early afternoon. Later in severe weather season with a shift to later threat times, school sport practices, competitions, and transportation to and from those activities align during the peak of severe weather season for the planning area.</p>
Previous Occurrences	VARIABLE	<ul style="list-style-type: none"> • There have been 49 confirmed tornadoes in the planning area since 1970 that have contributed to (6) Presidential Disaster Declarations since 1984. There have been no documented deaths during this timeframe and 96 injuries, 42 of which occurred during the 1988 tornado in Council Bluffs. • 7 tornadoes have occurred since the last HMP update with 5 of them occurring on December 15, 2021.
Probability	HIGHLY LIKELY	There have been 25 Tornado Watches or Warnings issued since the previous HMP update. Historical data indicates an annual average potential of at least 1 tornado per year possible.
Extent	CRITICAL	The extent of damage is largely defined by where the tornado tracks. Coupled with its intensity at the time, as measured on the Enhanced Fujita Scale, events can range from very negligible severity to near catastrophic. The demographics of a particular community in the planning area can also factor into the ultimate determination of extent. Those most at risk from tornadoes include people living in mobile homes, campgrounds, and other dwellings without secure foundations, basements, or storm shelters. People in automobiles are also very vulnerable to tornados. The elderly, very young, and the physically and mentally handicapped are especially vulnerable because of an increased potential for lack of situational awareness and/or possessing the mobility to escape to adequate shelter.

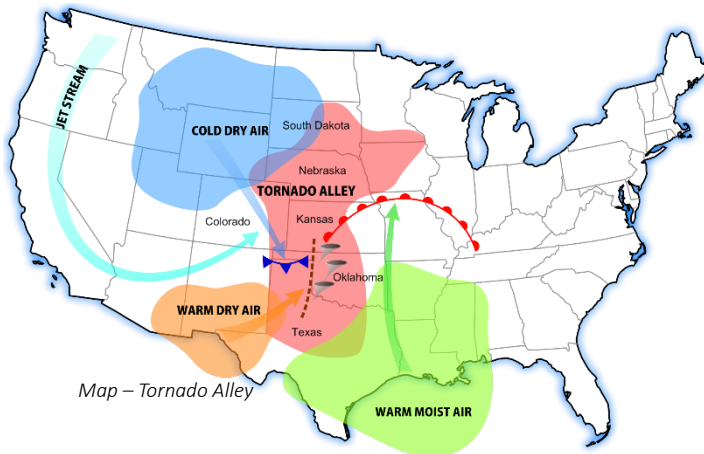


Enhanced Fujita Scale for Tornadoes

The Enhanced Fujita Scale (EF), introduced in 2007, provides estimates of tornado strength based on damage surveys. The original scale was developed by Dr. Theodore Fujita and implemented in 1971.

Wind Speed	EF Scale	Typical Damage
65-85 mph	0	Peels surface off some roofs, some damage to gutters or siding
86-110 mph	1	Roof severely stripped, mobile homes overturned or badly damaged, loss of exterior doors, windows and other glass broken
111-135 mph	2	Roofs torn off well-constructed homes; foundations of frame homes shifted; mobile homes completely destroyed
136-165 mph	3	Entire stories of well-constructed homes destroyed; severe damage to large buildings such as shopping malls
166-200 mph	4	Well-constructed houses and whole-frame homes completely leveled
200+ mph	5	Strong frame houses leveled off foundations and swept away; high-rise buildings have significant structural deformation

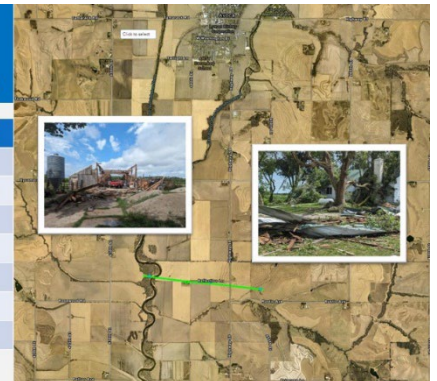
Source: Weather Underground (www.wunderground.com/resources/severe/fujita_scale.asp)



NATIONAL WEATHER SERVICE Preliminary Damage Survey Results

Avoca, IA – Pottawattamie County

Date	07/12/2023
Time (Local)	628 am – 630 am
EF Rating	EF1
Est. Peak Winds	105 mph
Path Length	1.5 miles
Max Width	40 yards
Injuries/Deaths	0 / 0



NATIONAL WEATHER SERVICE Preliminary Damage Survey Results

Avoca, IA – Pottawattamie County

Date	07/12/2023
Time (Local)	628 am – 630 am
EF Rating	EF1
Est. Peak Winds	105 mph
Path Length	1.5 miles
Max Width	40 yards
Injuries/Deaths	0 / 0



Most recent tornado touchdowns in the planning area (2023)

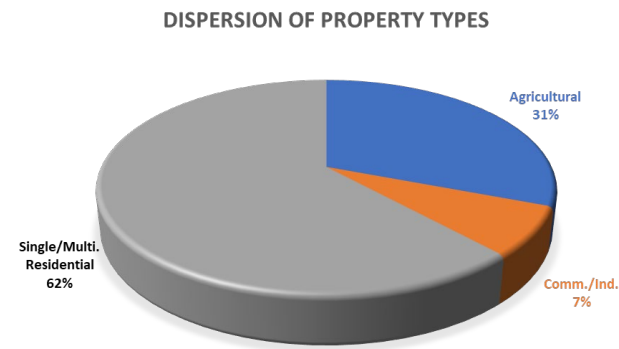
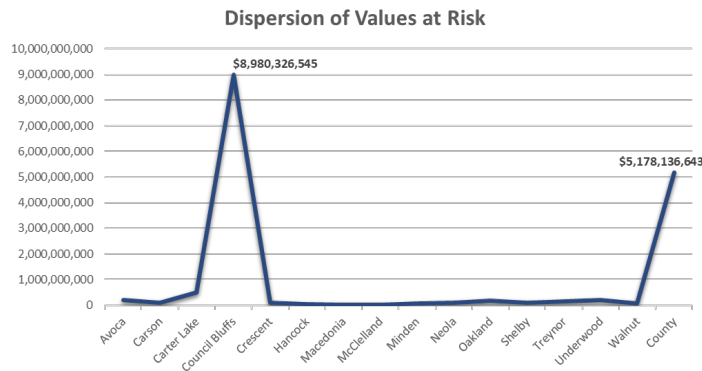
Jurisdictional Vulnerability to Identified Hazards¹⁸

This section summarizes each jurisdiction's max-potential vulnerability to the hazards described in the hazard profiles of this Element. The summary tables describe vulnerability in terms of:

- Population at risk.
- The types and numbers of existing and future buildings, infrastructure, and critical facilities.
- An estimate of the potential dollar losses to vulnerable structures and a description of the methodology used to prepare the estimate.
- A general description of land use and development trends within the planning area.

Exposure of Population and Structures

Jurisdiction	Population	Agricultural	Ag. Value	Ag. Contents	Comm./Ind.	Comm./Ind. Value	Comm./Ind. Contents	Single/Multi. Residential	Residential Value	Residential Contents	Total Building Count	Total Values at Risk
Avoca	1,683	57	\$ 384,700	\$ 384,700	165	\$ 25,773,500	\$ 32,216,875	792	\$ 100,380,000	\$ 50,190,000	1,014	\$ 209,329,775
Carson	765	29	\$ 1,842,200	\$ 1,842,200	62	\$ 3,639,300	\$ 4,549,125	400	\$ 53,806,700	\$ 26,903,350	491	\$ 92,582,875
Carter Lake	3,783	0	\$ -	\$ -	172	\$ 74,972,600	\$ 93,715,750	1,371	\$ 214,632,800	\$ 107,316,400	1,543	\$ 490,637,550
Council Bluffs	62,415	390	\$ 21,456,000	\$ 21,456,000	2,485	\$ 1,644,133,442	\$ 2,055,166,803	22,572	\$ 3,492,076,200	\$ 1,746,038,100	25,447	\$ 8,980,326,545
Crescent	626	32	\$ 1,133,500	\$ 1,133,500	36	\$ 8,025,300	\$ 10,031,625	378	\$ 56,880,700	\$ 28,440,350	446	\$ 105,644,975
Hancock	201	22	\$ 200	\$ 200	23	\$ 11,314,000	\$ 14,142,500	123	\$ 7,614,800	\$ 3,807,400	168	\$ 36,879,100
Macedonia	267	12	\$ 517,600	\$ 517,600	23	\$ 692,700	\$ 865,875	175	\$ 12,739,500	\$ 6,369,750	210	\$ 21,703,025
McClelland	147	12	\$ 169,500	\$ 169,500	19	\$ 1,985,300	\$ 2,481,625	75	\$ 9,482,600	\$ 4,741,300	106	\$ 19,029,825
Minden	599	17	\$ 311,100	\$ 311,100	52	\$ 2,151,700	\$ 2,689,625	256	\$ 36,393,100	\$ 18,196,550	325	\$ 60,053,175
Neola	913	42	\$ 339,900	\$ 339,900	71	\$ 6,058,500	\$ 7,573,125	407	\$ 60,346,800	\$ 30,173,400	520	\$ 104,831,625
Oakland	1,510	50	\$ 386,500	\$ 386,500	175	\$ 22,178,400	\$ 27,723,000	731	\$ 77,667,800	\$ 38,833,900	956	\$ 167,176,100
Shelby	8	21	\$ 17,200	\$ 17,200	16	\$ 40,773,500	\$ 50,966,875	3	\$ 720,800	\$ 360,400	40	\$ 92,855,975
Treynor	1,068	21	\$ 673,600	\$ 673,600	42	\$ 6,783,500	\$ 8,479,375	437	\$ 85,497,500	\$ 42,748,750	500	\$ 144,856,325
Underwood	957	22	\$ 308,600	\$ 308,600	69	\$ 39,680,500	\$ 49,600,625	377	\$ 72,740,200	\$ 36,370,100	468	\$ 199,008,625
Walnut	732	52	\$ 501,900	\$ 501,900	102	\$ 7,915,622	\$ 9,894,528	392	\$ 29,987,700	\$ 14,993,850	546	\$ 63,795,500
County	17,638	16,566	\$ 378,111,000	\$ 378,111,000	645	\$ 930,880,597	\$ 1,163,600,746	6,312	\$ 1,551,622,200	\$ 775,811,100	23,523	\$ 5,178,136,643
TOTALS	93,312	17,345	\$ 406,153,500	\$ 406,153,500	4,157	\$ 2,826,958,461	\$ 3,533,698,076	34,801	\$ 5,862,589,400	\$ 2,931,294,700	56,303	\$ 15,966,847,637



¹⁸ 2021 estimated population data | Content Value derived by applying multiplier to building values based on Hazus Inventory Technical Manual, Hazus 4.2, Service Pack 3 (February 2021). Residential (50%), Commercial (100%), Industrial (150%), Agricultural (100%). For the purposes of these calculations, commercial and industrial were calculated at an averaged factor of 125%.

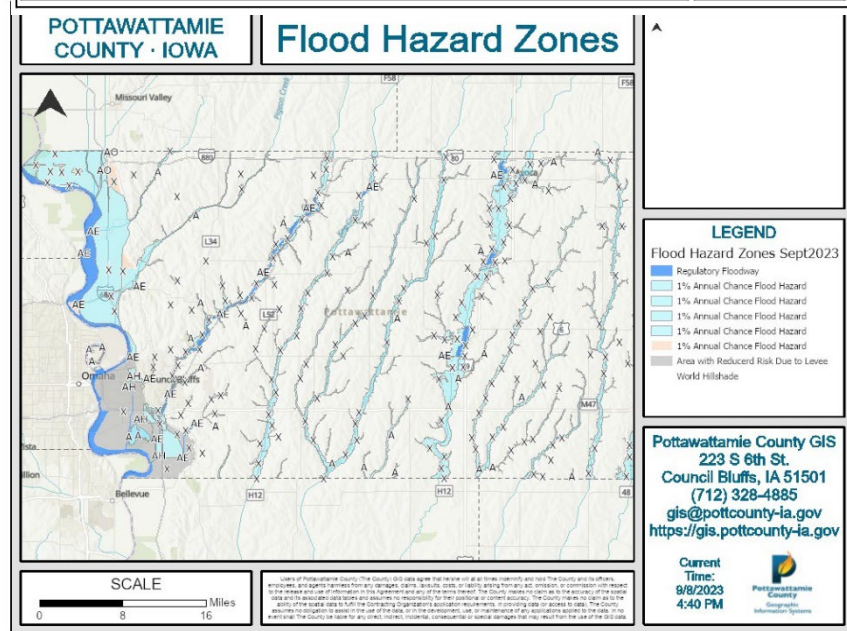
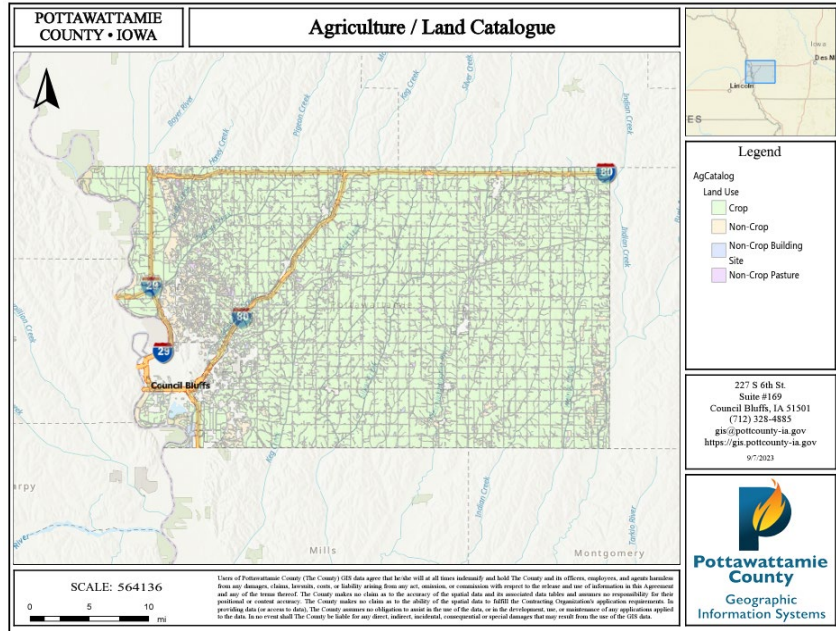
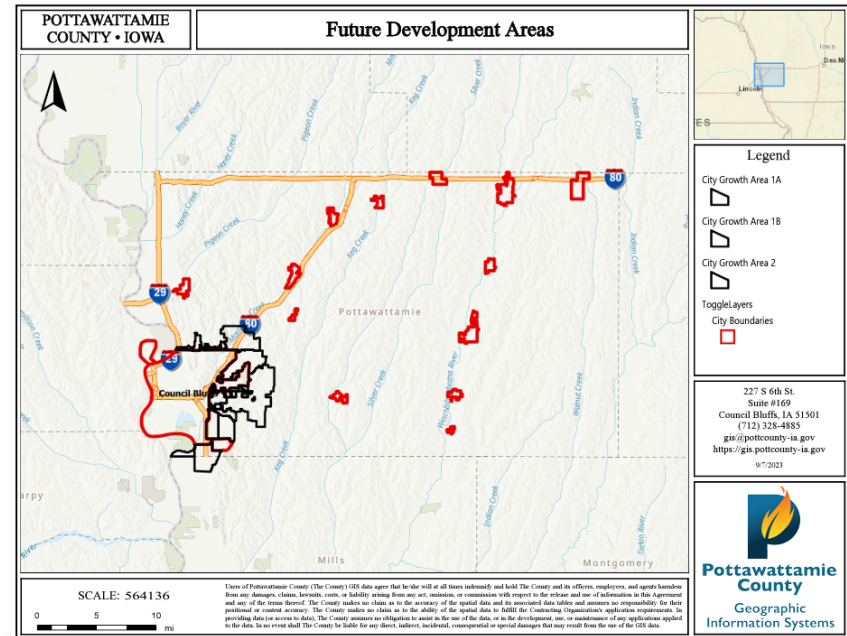
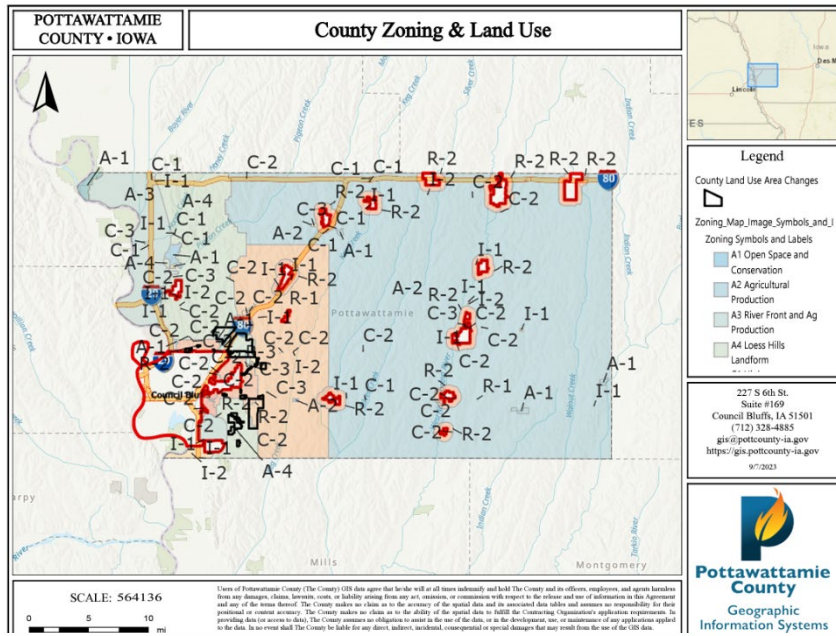
Exposure of Critical and Essential Facilities / Infrastructure

JURISDICTION <i>(Attributed to physical location, not ownership)</i>	Airport Facility	Bus/Public Transit Facility	Childcare Facility	Communications Tower	Electric Power Facility	Emergency Operations Center	Fire/EMS Service Facility	Government Facility	Public Housing Facility	Shelter Facility	Bridges	Hospital/Healthcare Facility	Military Facility	Natural Gas Facility	Nursing Home Facility	Law Enforcement Facility	Potable Water Facility	Railroad Facility	Sewer Treatment Facility	School Facility	Tier II/EHS Chemical Facility	Wastewater Facility	TOTALS
	Avoca	0	0	2	0	0	0	1	2	0	0	0	1	0	0	1	2	0	0	1	1	2	1
Carson	0	0	1	0	0	0	1	4	0	0	0	0	0	0	0	0	1	0	1	1	0	1	10
Carter Lake	0	0	4	1	0	0	1	4	0	0	0	0	0	0	0	1	0	0	1	1	6	0	19
Council Bluffs	1	1	88	37	10	1	5	12	1	17	47	20	2	1	4	2	1	10	1	24	58	1	344
Crescent	0	0	1	0	1	0	1	2	0	0	3	0	0	0	0	0	0	0	1	1	1	1	12
Hancock	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	1	1	0	1	1	7
Macedonia	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	0	1	0	1	1	6
McClelland	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	1	0	0	1	5
Minden	0	0	0	0	0	0	1	2	0	0	1	0	0	0	0	0	0	0	1	0	0	1	6
Neola	0	0	4	0	0	0	1	3	0	1	3	1	0	0	0	0	1	0	1	0	2	1	18
Oakland	0	0	4	0	1	0	1	4	0	1	1	1	0	0	1	0	1	0	1	1	3	1	21
Treynor	0	0	2	0	0	0	1	2	0	2	0	1	0	0	0	0	1	0	1	2	0	1	13
Underwood	0	0	1	0	0	0	1	1	0	0	5	1	0	0	0	0	0	0	1	2	3	1	16
Walnut	0	0	1	0	0	0	1	4	0	0	1	0	0	0	0	0	1	0	1	0	0	1	10
Pott. County (Unincorporated)	0	0	1	38	13	0	1	6	0	2	308	0	0	1	0	0	1	0	0	2	22	0	395
TOTALS	1	1	109	76	25	1	19	51	1	23	369	25	2	2	6	5	8	11	14	35	99	13	896

Inventory of Manufactured/Mobile Homes

Jurisdiction & Category	Avoca	Carson	Carter Lake	Council Bluffs	Crescent	Hancock	Macedonia	McClelland	Minden	Neola	Oakland	Treynor	Underwood	Walnut	County	Planning Area Totals
# of Single parcel units	15	16	18	309	5	10	19	4	1	6	7	0	7	15	251	683
# of Commercial lots w/ units	0	0	1	10	0	0	0	0	0	0	0	0	0	1	1	13
# of Spaces at commercial lots	0	0	329	743	0	0	0	0	0	0	0	0	0	5	6	1,083
Max potential units by jurisdiction	15	16	347	1,052	5	10	19	4	1	6	7	0	7	20	257	1,766

Planning Area Land Use and Development



ELEMENT C – Mitigation Strategy

Element C1 (a-b), C2 (a) | Mitigation Capabilities and NFIP¹⁹

Mitigation Supporting Tools

Jurisdictions in the planning area, including special districts (i.e., schools.) have an assortment of tools at their disposal to support mitigation activities. Most jurisdictions maintain a comprehensive plan, or locally referred to as: master plan, strategic plan, etc. Regardless of the name, these plans identify future development potential (economic, housing, industrial, etc.), infrastructure projects, and other community/organizational priorities.

Many of these activities have mitigation benefits and are utilized to support mitigation activities and mitigation activities are likewise utilized to support priorities in community comprehensive plans. County and municipal governments are duly authorized to enact laws (i.e., laws, ordinances, etc.), including building codes, development regulations related to floodplains, or other mitigation supporting legal actions applicable to identified hazards and priorities.

Mitigation Supporting Tools	Comprehensive /Strategic Plan	Building /Zoning Codes	Floodplain Ordinances	NFIP Participation
Avoca	Has	Has	Has	Has
Carson	Has	Has	Has	Has
Carter Lake	Has	Has	Has	Has
Council Bluffs	Has	Has	Has	Has
Crescent	Has	Has	Has	Has
Hancock	Has	None	Has	Has
Macedonia	None	Has	None	None
McClelland	None	None	None	None
Minden	None	None	Has	Has
Neola	Has	Has	Has	Has
Oakland	Has	Has	Has	Has
Treynor	Has	Has	None	None
Underwood	Has	Has	Has	Has
Walnut	Has	Has	Has	Has
Pottawattamie Co.	Has	Has	Has	Has
All Schools	Has	None	None	NA

These locally existing authorities and the inherent authority and capability to expand or improve upon these tools allow the flexibility and mechanisms to help formulate strategies that account for disaster mitigation in tandem with other community and economic development interests. Planning for mitigation in future development minimizes creating unnecessary vulnerability and reduces future vulnerability in relation to the identified hazards of the planning area.

Additionally, each community, as noted in the table left, that currently participates in the National Flood Insurance Program (NFIP) will continue in their efforts to participate within the program. Identified jurisdictions of the planning area that participate in the NFIP will use a strategy of public awareness campaigns, implementation and enforcement of zoning ordinances, and pro-active mitigation, such as acquisition projects to continue its participation in the NFIP that will meet and promote the intent of the program’s goals and objectives.

Has
 None
 NA

The table below outlines the NFIP participation activities for each plan participant.

¹⁹ 44 CFR §201.6(c)(3), 44 CFR §201.6(c)(3)(ii)

The table below outlines the NFIP participation activities for each plan participant.

Community Name	NFIP Participant (Yes/No)	Appointed designee to implement NFIP Requirements	Participant in CRS (Yes/No)	Current Effective Map Date	Regular- Emergency Program Entry Date
City of Avoca	Yes	City Clerk	No	04/16/13	12/16/80
City of Carson	Yes	City Clerk	No	04/16/13(M)	9/4/85
City of Carter Lake	Yes	City Clerk	No	04/16/13	8/8/78
City of Council Bluffs	Yes	Flood Zone Administrator	No	04/16/13	6/15/78
City of Crescent	Yes	City Clerk	No	2/4/05	11/1/99
City of Hancock	Yes	City Clerk	No	04/16/13	4/21/06
City of Macedonia	No	N/A	No	04/16/13	N/A
City of McClelland	NSFHA	N/A	No	NSFHA	N/A
City of Minden	Yes	City Clerk	No	04/16/13	12/7/88
City of Neola	Yes	City Clerk	No	04/16/13	12/17/90
City of Oakland	Yes	City Clerk	No	04/16/13	8/3/81
City of Treynor	No	N/A	No	04/16/13	N/A
City of Underwood	Yes	City Clerk	No	04/16/13	6/1/82
City of Walnut	Yes	City Clerk	No	04/16/13(M)	12/31/09
County of Pottawattamie	Yes	Planning & Development Director	Yes	04/16/13	8/3/93

Source: FEMA Community Status Book Report, 5/7/2024. <https://www.fema.gov/cis/IA.pdf>

(M) - No elevation determined - All Zone A, C and X

(NSFHA) - No Special Flood Hazard Area

All Pottawattamie County Communities participating in the NFIP:

- a) Have adopted the minimum floodplain management criteria and the latest effective FIRM
- b) Enforce flood plain regulation on development in the SFHA by requiring permits for development in the floodplain and flood insurance on all mortgaged property in the floodplain
- c) Implement substantial improvement / substantial damage provisions in the following manner: Local officials (1) determine the cost of work, (2) determine the market value of buildings, (3) make SI/SD determinations and provide determinations to property owners, and (4) require owners to obtain permits to bring substantially improved and substantially damaged structures into compliance with the floodplain management requirements.

The cities of Macedonia and Treynor do not currently participate in the NFIP because the insurable assets in the flood zone are considered minimal. No SFHA is currently mapped in the City of McClelland.

[Element C3\(a\) | Mitigation Goals and Strategies](#)²⁰

This sub-element identifies goals and supporting strategies intended to reduce or avoid long-term vulnerabilities to planning area hazards. The identified goals and strategies, by hazard, serve as each participating jurisdiction’s foundation to guide, select, and prioritize potential actions/projects that could achieve the documented goals of this plan. Pre-identified priority actions/projects of jurisdictions will be outlined in sub-element C4.

Goal 1	Continue development of plans, policies, and programs to minimize the effect of any hazard that could impact the planning area.
Hazard(s):	ALL
Strategy 1.1	Maintain a collaborative comprehensive emergency management plan, inclusive of a Hazard Mitigation Plan compliant with the Disaster Mitigation Act of 2000 (Public Law 106 – 390).
Strategy 1.2	Develop or enhance programs, regulations, and ordinances that further mitigation priorities within the planning area jurisdictional entities, as needed.
Strategy 1.3	Provide public education regarding hazard awareness and preparedness measures, inclusive of a centralized public repository of mitigation and preparedness tools.

Goal 2	Minimize the potential impact and damage from flooding events.
Hazard(s):	DAM/LEEVE FAILURE, FLASH FLOOD, RIVER FLOOD
Strategy 2.1	Enhance efficient flow of rivers and streams throughout the planning area as appropriate.
Strategy 2.2	Enhance efficient flow of storm water throughout the planning area as appropriate.
Strategy 2.3	Maintain and improve dam and levee structures as necessary.
Strategy 2.4	Maintain, update, and exercise emergency plans for flood protection systems.
Strategy 2.5	Maintain, enforce, and update zoning and floodplain management ordinances as needed.
Strategy 2.6	Continue and encourage participation in the NFIP.
Strategy 2.7	Educate the public regarding flood risk and NFIP.
Strategy 2.8	Continue ongoing floodplain property acquisitions and infrastructure relocation/flood proofing projects to limit exposure to known flood hazard areas.
Strategy 2.9	Ensure emergency plans exist or are updated for known and significant flood risks, including provisions for training, exercise, and response capacities.

Goal 3	Minimize the potential impact of erosion along the banks of creeks, streams, lakes, ponds, and areas with steep grades.
Hazard(s):	LANDSLIDE, FLASH FLOOD, RIVER FLOOD
Strategy 3.1	Implement stabilization projects on stream and riverbanks where necessary.

²⁰ 44 CFR §201.6(c)(3)(i), 44 CFR §201.6(c)(3)(ii)

Goal 4	Minimize the potential damage and impact from severe weather events.
Hazard(s):	SEVERE THUNDERSTORMS, SEVERE WINTER STORMS, TORNAOES
Strategy 4.1	Educate residents on severe weather safety and market registration to the countywide emergency notification system.
Strategy 4.2	Construct/enhance safe rooms/storm shelters in schools, public facilities, and open public areas (parks, campgrounds, etc.) that lack shelter space or inadequate shelters.
Strategy 4.3	Enforce local building codes that address structural integrity and safety.
Strategy 4.4	Develop or improve severe weather response plans, training, and exercises that will aid in minimizing the impacts of severe weather events.

Goal 5	Minimize the potential impact of infrastructure system disruptions.
Hazard(s):	INFRASTRUCTURE FAILURE
Strategy 5.1	Ensure critical facilities have adequate backup power capabilities.
Strategy 5.2	Maintain, upgrade, and develop public infrastructure system projects to maximize resilience; include redundancy capacity building.
Strategy 5.3	Use ordinances to implement underground utility requirements to mitigate exposure to severe weather events.
Strategy 5.4	Identify areas that would benefit from underground utility conversion; consider adoption of requirements for underground installation of utilities.

Goal 6	Minimize risk of mass casualty transportation events.
Hazard(s):	MASS CASULATY EVENTS
Strategy 6.1	Design and improve transportation routes commensurate with best practices and appropriate for existing and future traffic density.
Strategy 6.2	Partner in traffic incident management (TIM) and transportation improvement projects and activities (planning, training, exercise, protocols).
Strategy 6.3	Enhance and improve planning area-wide mass casualty planning and response capabilities and capacities.

Goal 7	Minimize the potential damages and impacts of a hazardous substance release.
Hazard(s):	HAZARDOUS MATERIALS, RADIOLOGICAL INCIDENT
Strategy 7.1	Ensure there is a qualified hazardous materials response and cleanup capability throughout the planning area.
Strategy 7.2	Maintain and enforce hazardous substance ordinances, rules, and regulations as appropriate.
Strategy 7.3	Educate the public regarding their exposure and risk to local hazardous substances and appropriate emergency actions in the event of a release.
Strategy 7.4	Enhance and sustain a Local Emergency Planning Committee (LEPC) with public and private sector partners regarding hazardous substance preparedness and safety initiatives.

Goal 8	Minimize the potential impact of health-related incidents.
Hazard(s):	HUMAN and ANIMAL/PLANT DISEASE
Strategy 8.1	Collaborate on health monitoring and surveillance of human, animal and plant diseases that could affect the planning area.
Strategy 8.2	Enhance and sustain a collaborative preparedness posture for public health emergencies (planning, training, exercise, and response capabilities).
Strategy 8.3	Enhance the capacity of planning area-wide public health services through infrastructure and capability investment.

Goal 9	Minimize the potential impact and damage of fires.
Hazard(s):	GRASS/WILDLAND FIRE
Strategy 9.1	Develop ordinances to limit, prohibit, or require certain safety standards and notifications for open or controlled burning in the planning area.
Strategy 9.2	Encourage proactive land management practices to reduce fuels and improve habitat with a focus on locally identified wildland-urban interface areas.
Strategy 9.3	Enhance planning area response agencies relating to wildland preparedness, training, exercise, and response capabilities.

Goal 10	Minimize potential impact of prolonged drought and extreme heat conditions.
Hazard(s):	DROUGHT/EXTREME HEAT
Strategy 10.1	Monitor municipal water systems to guide implementation of water conservation practices.
Strategy 10.2	Develop municipal water system emergency conservation plans and ordinances for use in water emergencies resulting from drought.
Strategy 10.3	Develop, through infrastructure investment, redundant or auxiliary water supply capacities to maintain potable water supplies during extreme conditions.
Strategy 10.4	Ensure relief is available to the most vulnerable and highest risk populations during extreme heat conditions, including awareness campaigns, programs, and emergency public information.

Element C4 (a-b), C5 (a-b) | Mitigation Actions²¹

Participant jurisdictions reviewed goals and strategies, provided updated information to previous goals, strategies, and desired activities, and proposed any new goals, strategies, and activities. In assessing the validity and/or feasibility of mitigation activities based on the updated hazard identification and vulnerability assessment, priority mitigation activities to be applied countywide or by individual jurisdiction were included in this update. Utilizing factors, as outlined below, each potential mitigation action indicates its project feasibility for implementation, which is classified as “good,” “fair,” or “poor.”

Jurisdictions selected their priority activities by considering a myriad of factors that included, but was not limited to:

1. Life-safety, health, and welfare activities.
2. Preparedness and response support activities that would minimize impacts of hazards.
3. Infrastructure projects that promote resilience and continuity of government/operations.

Additional considerations included discussions using the STAPLEE model:

- Social acceptance and/or population impact/effect.
- Technical feasibility and sustainment, as applicable.
- Administrative feasibility and sustainment.
- Political considerations.
- Legal implications or challenges.
- Economic impact and feasibility (including preliminary cost-benefit).
- Environmental implications.

The identified actions for consideration include designation of the position, office, department, or agency responsible for implementing or administrating the identified mitigation action, as well as potential funding source(s) for execution.

²¹ 44 CFR §201.6(c)(3)(ii), 44 CFR §201.6(c)(3)(iv), 44 CFR §201.6(c)(3)(iii)

Selected Mitigation Action Priorities : ALL JURISDICTIONS

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
1	All Hazards	Participate in all-hazard planning, training, exercise, and public education efforts across the planning area.	1, 2, 4, 5, 6, 7, 8, 9, 10	Emergency Management – Lead Entity Identified local stakeholders	\$6,000	Local budgets	Ongoing
2	All Hazards	Review all current ordinances, building codes, floodplain regulations, or other applicable regulations for applicability and enhancement opportunities.	1, 2, 3, 4, 5, 7, 9	Local Planning/Zoning – Lead Entity Local Elected Leaders – Decision Authority	Negligible	Local budgets	Ongoing
3	Dam/Levee Failure ----- Flash/River Flood	Continue NFIP participation, encourage participation in jurisdictions not currently enrolled, and educate the public regarding flood risks and insurance programs under the NFIP.	1, 2	Jurisdictional Flood Plain Managers	Negligible	Local budgets	Ongoing
4	Dam/Levee Failure ----- Flash/River Flood	Acquire properties located in flood-prone areas within jurisdictions, placing a funding priority on repetitive loss properties (RLPs).	1, 2	Jurisdictional Flood Plain Managers Planning/Zoning Departments	Based on market values	Local budgets HMGP	Based on grant timeframes
5	All Hazards	Encourage the installation of emergency generators at critical infrastructure sites to ensure continuity of operations for community lifelines as well as a potential emergency sheltering location for displaced disaster victims.	4, 5, 10	Emergency Management Local Jurisdictions (Public Works) Private Sector Critical Infrastructure	\$60k/ea.	Local budgets HMGP	Based on grant timeframes
6	Svr. Thunderstorm ----- Svr. Winter Storms ----- Tornado	Participate in annual Svr. Weather Awareness Week and statewide tornado drill (March). Conduct annual Preparedness Fair during National Preparedness Month (Sept.) to promote hazard and risk awareness, household preparedness, and provide access to emergency notification platforms.	1, 4	Emergency Management	\$3k/yr.	Local budget	Annual
7	Hazardous Materials	Modernize the planning area LEPC, inclusive of public information campaigns related to local hazards and response actions.	1, 7	Emergency Management	\$1k	Local budget	Aug.2024
8	Mass Casualty ----- All Hazards	Update and modernize the planning area mass casualty response plan and resources, inclusive of training, exercising, equipment.	1, 6	Emergency Management – Lead All jurisdictions	\$10k	EMA budget	Mar.2024
9	Hazardous Materials	Sustain a hazardous materials response capacity for the entirety of the planning area, inclusive of a program to provide appropriate training and exercising of response plans and capabilities.	1, 7	Emergency Management Council Bluffs Fire Department Local Fire Chiefs	\$16k/yr.	EMA budget	Annual

Selected Mitigation Action Priorities : ALL JURISDICTIONS, continued.

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
10	Human Disease ----- Animal Disease	Establish a joint ESF-8 committee to create a coordinated hazard specific human disease response plan founded upon the authorities in Iowa Code and standards set forth in the County Emergency Operations Plan, NIMS, and the ICS.	1, 8	Emergency Management County Public Health	\$1k	EMA budget	Aug.2024
11	Grassland/ Wildland Fire	Establish a joint ESF-4 committee to create a coordinated Community Wildfire Protection Plan (CWPP).	1, 4	Emergency Management County Conservation	\$1k	EMA budget	Aug.2025
12	Drought/ Extreme Heat	Establish a joint ESF-6 committee to create an extreme heat event response plan to ensure community resources are available, inclusive of community actions to take and alerting capabilities.	1, 10	Emergency Management	\$1k	EMA budget	Aug.2026
13	Drought/ Extreme Heat	Encourage the review and amendment of emergency water conservation plans so alert levels and actions are consistent across the planning area, inclusive of adopting such plans where not existing.	1, 10	Emergency Management Elected Leaders	Negligible	Local budgets	2025

Selected Mitigation Action Priorities : COMMON or JOINT ACTIVITIES

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
14	Tornado ----- Svr. Thunderstorm	Schools will construct safe rooms as opportunities arise for their facilities, especially during new construction or renovation projects.	4	All School Boards	\$800k/ea.	HMGP	Based on grant timeframes
15	Dam/Levee Failure	Facilitate the creation of an emergency plan for the Monument Road Dam, a privately owned HHPD.	1, 2, 5	Private Owner / Iowa DNR Emergency Management (Primary) County Planning / Zoning	\$2k	Private owner funds EMA budget	2026
16	Drought/ Extreme Heat	Extend water supply infrastructure from the Missouri River (CB Water Works) to infrastructure into central/eastern local communities (Minden, Oakland, Carson, Macedonia, Avoca) to ensure a redundant capacity during extreme or prolonged drought conditions.	5, 10	Regional Water Rural Water Assoc. Local Public/Water Works Local Elected Leaders	Being assessed	Local budgets HMGP, USDA	Jan.2027
17	Dam/Levee Failure	Update and enhance the Indian Creek Dam Emergency Plan.	1, 2, 5	County Soil/Water Conservation Dist. Council Bluffs Engineer/Public Works Emergency Management (Primary)	\$2k	EMA budget	2025

Selected Mitigation Action Priorities : Jurisdiction Specific - AVOCA

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
18	Flash Flood	Conduct drainage improvement projects in the May Street & N Buttermilk Flat areas.	2	City Administrator Public Works Director	\$750,000	Local budget HMGP	2029

Selected Mitigation Action Priorities : Jurisdiction Specific - CARSON

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
19	Infrastructure Failure	Install generators to provide backup power to the water treatment plant, (2) well pumps, and the city hall which serves as the city's emergency shelter and coordination center.	4, 5	City Manager Public Works Director	\$165,000	Local budget HMGP, USDA	2026
20	Drought/ Extreme Heat ----- Infrastructure Failure	Participate in multi-city extension of water supply infrastructure from the Missouri River (CB Water Works) to infrastructure in central & eastern communities to create a redundant potable water capacity.	5, 10	Regional Water RWA – Project Lead Project Coordination: City Leaders & Public Works Directors	Unknown	Local budgets HMGP, USDA, DNR	March 2027

Selected Mitigation Action Priorities : Jurisdiction Specific - COUNCIL BLUFFS

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
21	Dam/Levee Failure ----- Flash/River Flood ----- Svr. Thunderstorm	Improve the drainage of the Mosquito Creek 22 channel. (5-year project)	2, 3, 4	City Engineer Public Works	\$3.5 mil.	Local capital projects budgeting	2029
22	Dam/Levee Failure ----- Flash/River Flood ----- Svr. Thunderstorm	Install new pump station at 13th & Broadway.	2, 3, 4	City Engineer Public Works	\$1.2 mil.	Local capital projects budgeting	2027
23	Dam/Levee Failure ----- Flash/River Flood ----- Svr. Thunderstorm	Separate storm and sanitary sewer systems into individual systems in a 21-block area (9th/16th Aves, Main/8th St.) over a 4-year project period.	2, 3, 4	City Engineer Public Works	\$4 mil.	Local capital projects budgeting	2028
24	Dam/Levee Failure ----- Flash/River Flood ----- Svr. Thunderstorm	Construct storm sewers & pump/lift stations in Twin City area over 6yr project period.	2, 3, 4	City Engineer Public Works	\$12 mil.	Local capital projects budgeting	2030
25	Dam/Levee Failure ----- River Flood	Continue Missouri River levee maintenance, enhancements, and recertification (FEMA), inclusive of emergency plan updates.	2	City Engineer Public Works	\$25 mil.	Local budget USACE, FEMA	In progress
26	Svr. Thunderstorm	Increase the Indian Creek flow capacity to alleviate potential flooding by excavating for 4 miles between 16 th Ave and the Missouri River and assess/rehabilitate required areas of the Indian Creek Channel through the city, as required.	2, 3	City Engineer Public Works	Unknown	Local budget HMGP	2028
27	Mass Casualty	Reduce interference of rail traffic crossings that impede emergency response access within the city.	6	City Engineer Public Works	Unknown	Local budget Private Railroad	2028

Selected Mitigation Action Priorities : Jurisdiction Specific - McCLELLAND

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
28	Svr. Thunderstorm ----- Flash Flood	Conduct a stormwater drainage assessment, implementation & funding plan & initiate a project to address the lack of directed drainage to alleviate internal flooding and transportation infrastructure damages.	2	City Council	Unknown	HMGP USDA	2029
29	Svr. Thunderstorm Tornado ----- Drought/ Extreme Heat	Install emergency backup generators at city fire department and city hall for continuity of operations, government, and provide emergency sheltering location for residents.	4, 5, 10	City Council Fire Chief	\$50,000	HMGP USDA Local budget	2029

Selected Mitigation Action Priorities : Jurisdiction Specific – POTTAWATTAMIE COUNTY

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
30	Dam/Levee Failure ----- All Flooding	Engage county drainage and levee districts to create a coalition for planning, training, exercise around system developments, maintenance, and development of emergency response capacity.	1, 2	Emergency Management County Planning/Zoning Rural Levee District Trustees	\$1k	EMA Budget	2027
31	Tornado ----- Svr. Thunderstorm	Construct tornado/severe storm safe rooms in the (4) county campgrounds.	4	County Conservation	\$300k	Local Budget HMGP	2029
32	Flash Flood ----- Svr. Thunderstorm	Conduct a stream stabilization project to prevent erosion and protect an existing bridge.	2, 3	County Engineer	\$250k	Local Budget HMGP	2028
33	Flash Flood ----- Svr. Thunderstorm	Construct a dam to stop erosion encroaching into (2) areas along county road L52.	2, 3	County Engineer	Unknown	Local Budget HMGP	2029
34	Flash Flood ----- Svr. Thunderstorm	Partner with Golden Hills RC&D and Northern Natural Gas to repair or replace (2) stream stabilization structures along Walnut Creek.	2	County Engineer	Unknown	Local Budget HMGP, USDA Private dollars	2029

Selected Mitigation Action Priorities : Jurisdiction Specific - UNDERWOOD

#	Hazard	Action Item	Corresponding Goal(s)	Responsible	Cost Estimate	Funding Sources	Desired Completion
35	Flash Flooding ----- Svr. Thunderstorm	Install a storm water drainpipe on Railroad Hwy from 3 rd -4 th St in Underwood to improve stormwater flow.	2	City Council Public Works	\$50k	Local budget	2025
36	Flash Flooding ----- Infrastructure Failure	Raise Underwood lift station #2 above the flood plain elevation (1,060') and adjacent land to protect infrastructure.	2, 3, 5	City Council Public Works	\$275k	Local budget HMGP, USDA	2026
37	Flash Flooding ----- Infrastructure Failure	Assess the need for a streambank stabilization project, and conduct as determined necessary, on the Mosquito Creek in Underwood to prevent bank erosion and potential critical infrastructure damage.	2, 3	Council Bluffs Public Works	\$650k	Local budget HMGP, USDA	2029
38	Drought/ Extreme Heat ----- Infrastructure Failure	Dig and activate an emergency backup potable water supply well at Underwood for continuity of operations.	5, 10	City Council Public Works	\$2mil.	Local budget HMGP, USDA	2029

ELEMENT D – Plan Maintenance

Element D1 (a) | Ongoing Public Participation ²²

Communities participating in this plan recognize Emergency Management as the planning coordinator for this multi-jurisdictional effort. As such, Emergency Management will publicly post the plan for access on a continual basis throughout each five-year planning update and recertification cycle. The public will have continuous access to review the plan and instructions on how to provide comments, recommendations, and make inquiries related to the plan. During times of official review during the final update process in year five of each recertification cycle, public notices will be provided via the website, social media, and posting announcements of public meetings where mitigation is part of the meeting agenda. Communities are encouraged to link, copy, and redistribute all information publicly posted by Emergency Management on their behalf to help inform the community. Additionally, the Disaster Mitigation Plan is publicly displayed for review and comment by all residents in the planning area who attend the Annual Preparedness Fair held in September.

Element D2 (a-c) | Plan Monitoring and Update ²³

Emergency Management serves as the centralized information repository related to the monitoring and update of this plan. Planning Participants are solely responsible for implementing, supporting, and reporting on the activities identified in this plan or additional strategies and activities initiated related to mitigation. As a mitigation project is initiated, or being planned, local officials should communicate or involve emergency management staff in the process. The plan will be reviewed annually by Emergency Management staff, in cooperation with the appropriate local representatives. This review will typically occur in the first quarter of each calendar year and will identify any progress made addressing the mitigation goals, strategies, and activities outlined in the plan. As part of that evaluation, certain goals may need adjusted, removed, or new goals, strategies, and activities added to ensure that they continue to meet the needs of the jurisdictions. The functionality of the plan should also be assessed following a significant hazard event within the planning area. Near the end of the five-year planning cycle, a full re-evaluation will occur in order to remain compliant under the provisions of the Disaster Mitigation Act of 2000 to remain eligible for state and federal hazard mitigation funding assistance. The effectiveness of the plan rests predominately on the ability to invest funding or attain funding through the mitigation grant programs through FEMA (i.e., HMGP, BRIC, etc.). Some projects may remain a priority activity for years in an unfunded status, however that does not diminish the plan's effectiveness. As hazards are updated along with vulnerability, the effectiveness of previously identified mitigation actions will be determined as either remaining relevant or become irrelevant and will be removed or amended to ensure it remains an effective objective, strategy, or priority activity.

²² 44 CFR §201.6(c)(4)(iii)

²³ 44 CFR §201.6(c)(4)(i)

Future reviews and updates will generally conform to the following evaluation guidelines:

Task A:	Evaluate the effectiveness of the planning process
	<ul style="list-style-type: none"> • Re-engage local representatives • Review planning process • Build the planning and coalition cadre • Engage the public and stakeholders • Data gathering and information analysis • Coordinate with other agencies
Task B:	Evaluate the effectiveness of mitigation actions
	<ul style="list-style-type: none"> • Identify actions/projects implemented and the results • Evaluate the actions/projects cost effectiveness • Document actions delayed or not implemented
Task C:	Determine why actions/projects did or did not work
	<ul style="list-style-type: none"> • Lack of available resources/funds • Political and/or popular support • Distribution of tasks among responsible parties • Time

Tentative plan update schedule:

Year 1:	Calendar Qtr. I
	<ul style="list-style-type: none"> • Poll participants for ongoing or initiated mitigation actions.
Year 2:	Calendar Qtr. I
	<ul style="list-style-type: none"> • Poll participants for ongoing or initiated mitigation actions.
Year 3:	Calendar Qtr. I
	<ul style="list-style-type: none"> • Poll participants for ongoing or initiated mitigation actions.
Year 4:	Calendar Qtr. I
	<ul style="list-style-type: none"> • Poll participants for ongoing or initiated mitigation actions.
	Calendar Qtr. 4
	<ul style="list-style-type: none"> • Officially initiate formal plan update per process/descriptions outlined in Element A, consistent with DMA2000. • Develop a draft update timeline specific to plan update requirements within DMA2000 standard at 44 CFR §201.6 – Local Mitigation Plans.
Year 5:	Calendar Qtr. I - Qtr. 3
	<ul style="list-style-type: none"> • Complete the plan update as outlined in Element A and submit it to Iowa HSEMD and FEMA Region VII for approval pending adoption status. • Upon notification of APA status from FEMA, have planning participants adopt by resolution and submit to HSEMD and FEMA for final approval.

Element D3 (a-c), E2 (c) | Plan Integration²⁴

Plan participants have utilized and will continue to utilize the Disaster Mitigation Plan in various ways during the development of other localized planning and regulatory efforts. Such local documents include but are not limited to:

- Capital Improvement Plans (i.e., Strategic Plans, Comprehensive Plans, etc.).
- Infrastructure project plans and engineering designs.

²⁴ 44 CFR §201.6(c)(4)(ii), 44 CFR §201.6(d)(3)

- Adoption, updates, or enhancements of building codes and zoning ordinances.
- Community Rating System (CRS) documentation and audits.
- Evaluation and approval processes for Zoning changes and/or development approvals.
- Community Health Assessments.
- Emergency and disaster response and recovery plans.
- Grant applications (public safety, mitigation, economic development, etc.).

Upon the identified need to develop or update a community/participant specific plan, as exemplified above, officials leading the planning or project development will cause the planning or development team to review appropriate portions of the mitigation plan to assess the applicability or feasibility of considering such for inclusion in that plan or project. The relative priority of review is recommended as:

- A review of the hazard identification and vulnerability assessment to ascertain if any hazards have an impact on items contained within the plan or a specific project.
- A review of any specific mitigation actions for the subject community/participant.
- A review of any mitigation actions applicable to all jurisdictions/participants.
- A review of all the objectives and strategies to ascertain or conceptualize any actions that could be included in planning topics or a specific project as a pro-active mitigation investment.

ELEMENT E – Plan Update

[Element EI \(a\) | Development Changes](#)²⁵

No significant changes have occurred throughout the planning area that have produced a significant change in vulnerability. Some minor changes have occurred due to mitigation or development that has produced some slight changes, but not to a level that equates to a significant reduction or increase in vulnerability. Some examples include:

- Floodplain Property Acquisitions (DR-4421): 4-Council Bluffs, 7-Pottawattamie County, 4-Oakland.
- Residential development eastern Council Bluffs: development size within the means of public infrastructure and services.
- Residential development northern Treynor: development size within the means of public infrastructure and services.

Additionally, Pottawattamie County and the City of Council Bluffs entered into an agreement related to development standards for an identified development buffer-zone around the city limits. The agreement identifies an agreed upon processes and standards for development improvements, zoning, construction/development standards, and the approval mechanisms of such developments. This agreement was executed in September 2023.

²⁵ 44 CFR §201.6(d)(3)

Element E2 (a-b) | Mitigation Priorities and Actions Status²⁶

The current plan update was not materially changed due to priority shifts in the planning area. The following table identifies mitigation actions from the previous plan update and their status. Status will show a designation of one of the following descriptors:

- a) Completed – the action was completed since the previous update.
- b) Deleted – the action was removed from the priority listing of activities.

Mitigation actions that are not documented in this Element are still active and are shown in Element C4 of this plan update.

Mitigation Action	Jurisdiction(s)	Status
Partnership project to conduct a joint land use study for the city's (2) mile extraterritorial jurisdiction.	Pottawattamie County Council Bluffs	COMPLETED
Notes: <i>Agreement executed 9/2023 as described in Element E1 (p.52).</i>		
Participate with Iowa DOT on interstate development and renovation projects within city limits to ease congestion issues that contribute to potential life safety issues.	Council Bluffs	COMPLETED
Notes: <i>Primary interstate redevelopment project is complete, one small portion remains but to be completed in late 2023.</i>		
Emergency Services agencies conduct hazard awareness presentations to community organizations and schools annually.	All Jurisdictions	COMPLETED
Notes: <i>Public safety agencies & EMA conduct several outreach programs annually, this is an ongoing activity each year of the planning cycle.</i>		
Develop regional LEPC with Mills & Montgomery Co to enhance hazmat safety & risk awareness initiatives. Target administrative completion & 1st meetings in 2019.	EMA	DELETED
Notes: <i>The LEPC will transition back to a single county effort as of this update. The regional concept did not produce planning area benefit.</i>		
Update mitigation plan data and information annually to culminate in a 5-year update project completed in 2023.	EMA (All Jurisdictions)	COMPLETED
Notes: <i>NA</i>		
11 properties within flood hazard areas acquired part of FEMA HMGP (2019 Flooding, DR-4421).	Pottawattamie County	COMPLETED
Notes: <i>Grant not closed out. Current mitigation investment = \$2,840,334.32</i>		
4 properties within flood hazard areas acquired part of FEMA HMGP (2019 Flooding, DR-4421).	Oakland	COMPLETED
Notes: <i>Council Bluffs – 4 properties / Oakland – 4 properties / County unincorporated (11 properties)</i>		
Amendments made and adopted to Chapter 5.3 – Flood Plain Management Ordinance.	Pottawattamie County	COMPLETED
Notes: <i>Enhanced after DR-4421. Amended and passed 1-3-2022.</i>		
Stormwater infiltration assessment and improvement project.	Carter Lake	DELETED
Notes: <i>Project was abandoned to make room for the updating and replacement of both the wastewater and potable water system in the city.</i>		
Adopted emergency water conservation ordinance and policies in response to drought conditions.	Underwood	COMPLETED
Notes: <i>Passed in 2023 based on identified needs with continuing and worsening drought conditions.</i>		

²⁶ 44 CFR §201.6(d)(3)

HMGP Program and Planning Actions²⁷

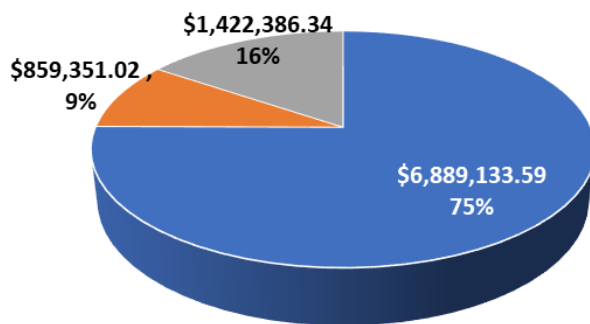
Use of HMGP Funding (2017-2023)

Jurisdiction	Project Type	Federal	State	Local	Work Completion
Riverside Schools	Saferoom	\$631,409	\$84,187	\$126,283	2018
City of Oakland	Property Acquisition	\$290,010	\$0	\$90,696	2022
Pottawattamie County	Property Acquisition	\$1,703,398	\$223,653	\$335,480	2023
Mitigation Investment Totals		\$2,624,817	\$307,840	\$552,459	
		\$3,485,116			

Use of HMGP Funding (2012-2018)

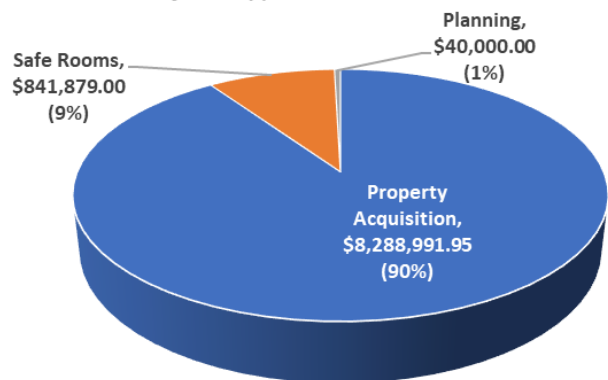
Jurisdiction	Project Type	Federal	State	Local	Work Completion
City of Council Bluffs	Property Acquisition	\$1,689,725	\$225,297	\$337,945	2015
Pottawattamie County	Property Acquisition	\$2,416,609	\$322,215	\$483,322	2014/2013
City of Oakland	Property Acquisition	\$127,985	\$0	\$42,662	2012
Emergency Management	Disaster Mitigation Plan	\$30,000	\$4,000	\$6,000	2012
Mitigation Investment Totals		\$4,264,319	\$551,512	\$869,929	
		\$5,685,760			

Mitigation Investment over Past Decade



■ Federal ■ State ■ Local

Project Type over Past Decade



■ Property Acquisition ■ Safe Rooms ■ Planning

²⁷ 1-year plan overlap used to account for projects crossing update timelines

ELEMENT F – Plan Approval

Element F1 (a), F2 (a) | Approval Process and Documentation²⁸

As has been previous practice in the planning area, and as this document is a multi-jurisdictional plan, the approval process consists of the following guidelines in the interest of coordination and processing efficiency.

Process

- 1) Emergency Management submits to the State Hazard Mitigation Officer (SHMO), the official final draft for review and submission to FEMA requesting the status of Approval Pending Adoption (APA). This allows for complete FEMA review and editing to meet all Code of Federal Regulation requirements without needing to conduct the formal adoption process with twenty-five participants in the planning area for each revision seeking update approval.
- 2) Upon review and any edits, as required under the Code of Federal Regulations, FEMA submits to the State and Pottawattamie County Emergency Management Agency a letter certifying the plan as “Approved Pending Adoption.”
- 3) The Emergency Management Agency prepares for execution the resolutions for adoption of the Disaster Mitigation Plan by each jurisdiction documented as a participant in the plan.
- 4) Each participant executes the adopting resolutions in a timely manner and submits documentation to Emergency Management.
- 5) Emergency Management provides the documentation for verification to the SHMO, who in turn provides notification to FEMA.
- 6) Upon any review or further requests for information, FEMA submits a letter to the State providing full approval of the plan.
- 7) Emergency Management retains a copy of all executed resolutions and plan certification letters on file in the Emergency Operations Center.

²⁸ 44 CFR §201.6(d)(3)

Sample Adopting Resolution

RESOLUTION # _____

A Resolution to approve and adopt the Pottawattamie County Disaster Mitigation Plan.

WHEREAS, *the Pottawattamie County Disaster Mitigation Plan, a multi-jurisdictional planning documents, was presented and recommended for adoption by the Pottawattamie County Emergency Management Agency; and*

WHEREAS, *the Pottawattamie County Disaster Mitigation Plan was prepared in compliance with Iowa Administrative Code 605—7.2, Code of Iowa 29C.9 and the Disaster Mitigation Act of 2000 established by the Iowa Department of Homeland Security and Emergency Management and the Federal Emergency Management Agency, respectively; and*

WHEREAS, *the Pottawattamie County Disaster Mitigation Plan identifies the potential hazards throughout Pottawattamie County; and*

WHEREAS, *the Pottawattamie County Disaster Mitigation Plan includes a profile of hazard events, a vulnerability assessment, evaluation of mitigation goals, strategies, local mitigation priorities, and a plan maintenance process,*

NOW THEREFORE BE IT RESOLVED that the _____
(County of, City of, School or School District of)

hereby approves and adopts the Pottawattamie County Disaster Mitigation Plan this
_____ **day of** _____, **20**_____.

Authorized Executive

Date

Attest

Date

ELEMENT G – High Hazard Potential Dams

This optional section of the plan is intended to bring priority and attention to three emerging priorities related to both the classified High Hazard Potential Dams (HHPD) within the planning area:

- 1) The update of the Indian Creek Dam Emergency Plan.
- 2) Infrastructure improvements to the Indian Creek Drainage Structures.
- 3) The development of a Monument Road Dam Emergency Plan.

HHPD 1 (a-b) – Incorporation of HHPD Data

Data available from the first Indian Creek Dam Emergency Plan was reviewed as part of the preparation of the Levee/Dam Failure Hazard Profile. As that plan and associated data is 15 years old, it was limited in benefit. There is no validated data available for the Monument Road Dam and no emergency plan has been developed by the owner. Validation of status and responsible parties as well as overview mapping was retrieved in the review from Iowa Homeland Security and Emergency Management and the National Inventory of Dams. Additionally, the Emergency Management Agency, Iowa DNR, and the private owner of Monument Road Dam examined initial plan drafts and conducted risk assessment discussions during a planning meeting, of which, the planning effort will continue. Likewise, Emergency Management and Iowa DNR began initial discussions and planning efforts related to the Indian Creek Dam.

HHPD 2 (a-b) – Risk Assessment

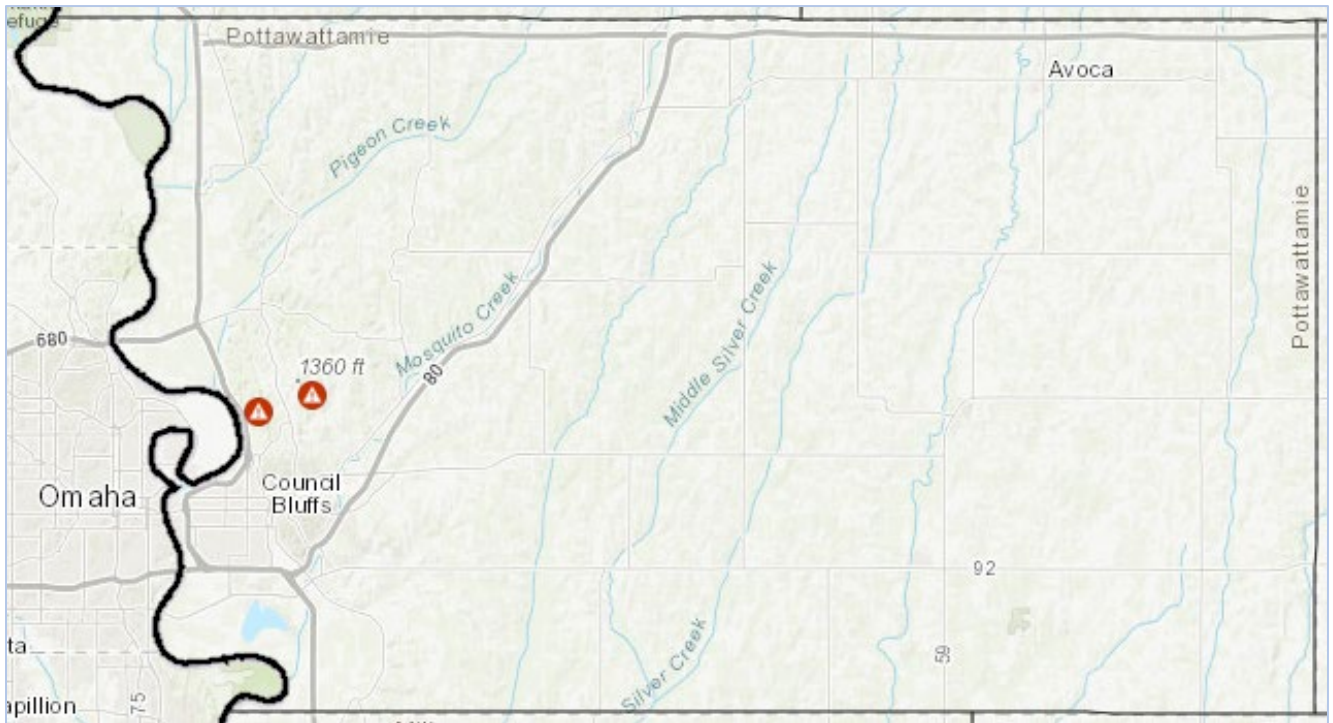
All available data was utilized in the development of the Levee/Dam Failure Hazard Profile and values at risk are incorporated into the overall vulnerability assessment portion of this plan. Currently, deficiencies in accounting for this hazard include the failure to develop emergency plans or the failure to maintain existing plans. These limitations can be addressed by prioritizing the update or construction of plans and conducting, as part of that process, a hazard-specific risk assessment that can be used for future mitigation project development. This process is underway for both high hazard dams which will produce valid inundation/breach mappings as well as properties and lives at risk. This data will be essential in updating the dam/levee breach risk profile ahead of the next mitigation plan update.

HHPD 3 (a-b), HHPD 4 (a-c) – HHPD Specific Mitigation Goals

The following mitigation priority actions have been identified in Elements C3, C4, and C5 of this plan. Responsible entities are identified within the priority actions table.

- Goal 2: Minimize the potential impacts and damages from flooding events (Strategies 2.3 ,2.4, 2.8, 2.9).
- Priority Actions:
 - ✓ (#1, 16, 17) Update and create emergency plans specific to the identified HHPD and associated drainage structures.
 - ✓ (#31) Assess Indian Creek drainage channel and system and make appropriate modifications, repairs, or upgrades to minimize the potential of flooding associated with a dam failure or flooding from a high precipitation severe weather event.

Name	Indian Creek Watershed Site 2	Monument Road Dam
Designer	NRCS	Erhart, Griffin & Associates
Owner Type	Local Government	Private
NID Height	65	32
NIG Storage	767	59
Length	2,000	2,011
Year Complete	1975	2011
EAP	Yes	No



ELEMENT H – State Requirements

None.



**Pottawattamie
County**

Emergency Management



RESOLUTION # _____

***A RESOLUTION TO APPROVE AND ADOPT THE
POTTAWATTAMIE COUNTY HAZARD MITIGATION PLAN***

WHEREAS, *the Pottawattamie County Hazard Mitigation Plan, a multi-jurisdictional planning document, was presented and recommended for adoption by the Pottawattamie County Emergency Management Agency; and*

WHEREAS, *the Pottawattamie County Hazard Mitigation Plan was prepared in compliance with Iowa Administrative Code 605—7.2, Code of Iowa 29C.9, and the Disaster Mitigation Act of 2000, as established by the Iowa Department of Homeland Security and Emergency Management and the Federal Emergency Management Agency, respectively; and*

WHEREAS, *the Pottawattamie County Hazard Mitigation Plan identifies the potential hazards throughout Pottawattamie County; and*

WHEREAS, *the Pottawattamie County Hazard Mitigation Plan includes a profile of hazard events, a vulnerability assessment, evaluation of mitigation goals, strategies, local mitigation priorities, and a plan maintenance process,*

NOW THEREFORE BE IT RESOLVED that the City of Carter Lake, Iowa hereby approves and adopts the Pottawattamie County Hazard Mitigation Plan this 17th day of February 2025.

*Ronald Cumberledge, Mayor
City of Carter Lake, Iowa*

Jackie Carl, City Clerk Attest



CHANGE ORDER
For Local Public Agency Projects

No.: 01

Non-Substantial:

Substantial:

Administering Office
Concurrence Date

Accounting ID No. (5-digit number): _____

Project Number: TAP-T-1142(604)-8V-78

Kind of Work: Carter Lake Trail

Local Public Agency: City of Council Bluffs, Iowa

Contractor: Bluffs Paving & Utility

Date Prepared: December 31, 2024

You are hereby authorized to make the following changes to the contract documents.

A - Description of change to be made:

*1-26. / New Item / Mulching, Bonded Fiber Matrix

B - Reason for change:

*1-26 / Plan change by Project Engineer

C - Settlement for cost(s) of change as follows with items addressed in Sections F and/or G:

*1-26 / New Item (Mulching, Bonded Fiber Matrix) 2.60 AC @ \$5,500/AC = \$14,300.00

D - Justification for cost(s) (See I.M. 3.805, Attachment D, Chapter 2.36, for acceptable justification):

*1-26. / Based on quote from Contractor and accepted as reasonable by Project Engineer based on scope of work involved.

E - Contract time adjustment: No Working Days added Working Days added: Unknown at this time

Justification for selection:

NA



Accounting ID No.(5-digit number): _____

Change Order No 01

F - Items included in contract:

Participating				For deductions enter as "-X.XX"		
Federal Aid	State Aid	Line Number	Item description	Unit Price .XX	Quantity .XXX	Amount .XX
TOTAL:						

G - Items not included in contract:

Participating				For deductions enter as "-X.XX"		
Federal Aid	State Aid	Line Number	Item description	Unit Price .XX	Quantity .XXX	Amount .XX
X		*1-26.	Mulching, Bonded Fiber Matrix	5,500.00	2.60	\$14,300.00
TOTAL:						\$14,300.00

Accounting ID No.(5-digit number): _____
Change Order No.: 01

H. Signatures

Agreed:  11/6/25
Contractor Date

Recommended: _____ 1/7/25
Project Engineer Date

Approved:

_____	_____	_____	_____	_____
Person in Responsible Charge	Date	Other (optional)	Title	Date
_____	_____	_____	_____	_____
Contracting Authority (optional)	Date	Other (optional)	Title	Date
_____	_____			
Iowa DOT Administering Office	Date			

Approval is contingent upon funds being available under the existing project agreement or upon additional Federal-aid funds being made available by a modified project agreement.

FHWA Concurrence:

_____ Date
Federal Highway Division Administration
(if required)

DISTRIBUTION (after fully executed on LPA projects): Original - Finance; Copies - Contractor, Project Engineer, Contracting Authority, Administering Office.

Date distributed: _____ Initials: _____

Project Description: Carter Lake Trail

Item No.	Item Code	Description	Unit	Price (\$)	Contract	PCE 1	PCE 2	PCE 1	PCE 2	incremental PCE 1 - PCE 2
						Actual	Actual	7/31/2024	12/31/2024	
						To Date	To Date			
1	2101-0850001	Clearing and Grubbing	AC	21674.7	0.45	0.45	0.45	\$ 9,753.61	\$ 9,753.61	\$ -
2	2101-2710070	Excavation, Class 10, Roadway and Borrow	CY	18.3	384	321	420	\$ 5,874.30	\$ 7,686.00	\$ 1,811.70
3	2105-8425015	Topsoil, Strip, Salvage and Spread	CY	3.89	494	250	494	\$ 972.50	\$ 1,921.66	\$ 949.16
4	2123-7450020	Shoulder Finishing, Earth	STA	174.65	58.6	0	58.6	\$ -	\$ 10,234.49	\$ 10,234.49
5	2301-6911722	PCC Pavement Samples	LS	3362	1	0.7	1	\$ 2,353.40	\$ 3,362.00	\$ 1,008.60
6	2511-0302600	Recreational Trail, PCC, 6 inch	SY	57.09	2605	2139.35	2605	\$ 122,135.49	\$ 148,719.45	\$ 26,583.96
7	2511-0310100	Special Compaction of Subgrade for Recreational Trail	STA	276.69	29.3	19.94	29.28	\$ 5,517.20	\$ 8,101.48	\$ 2,584.28
8	2511-7526004	Sidewalk, PCC, 4 inch	SY	79.56	6	0	6	\$ -	\$ 477.36	\$ 477.36
9	2511-7528101	Detectable Warning	SF	33.91	32	16	64	\$ 542.56	\$ 2,170.24	\$ 1,627.68
10	2527-9263109	Remove and Reinstall Sign as per plan	EA	300.18	5	0	5	\$ -	\$ 1,500.90	\$ 1,500.90
11	2524-9276010	Perforated Square Steel Tube Posts	LF	66.04	59	0	59	\$ -	\$ 3,896.36	\$ 3,896.36
12	2524-9325001	Type A Signs, Sheet Aluminum	SF	21.01	543	0	574	\$ -	\$ 12,059.74	\$ 12,059.74
13	2526-8285000	Construction Survey	LS	5883.5	1	1	1	\$ 5,883.50	\$ 5,883.50	\$ -
14	2527-9263137	Painted Symbols and Legends, Waterborne or Solvent-Based	EA	189.11	160	0	160	\$ -	\$ 30,257.60	\$ 30,257.60
15	2528-8445110	Traffic Control	LS	5103.03	1	0.2	1	\$ 1,020.61	\$ 5,103.03	\$ 4,082.42
16	2533-4980005	Mobilization	LS	8579.47	1	1	1	\$ 8,579.47	\$ 8,579.47	\$ -
17	2599-9999005	Remove Gate Post	EA	96.1	1	0	1	\$ -	\$ 96.10	\$ 96.10
18	2599-9999005	Remove Wood Post	EA	56.53	34	48	48	\$ 2,713.44	\$ 2,713.44	\$ -
19	2599-9999010	Remove and Reinstall Bike Rack	LS	475.1	1	0	1	\$ -	\$ 475.10	\$ 475.10
20	2601-2636044	Seeding and Fertilizing (Urban)	AC	4802.86	1.38	0	2.6	\$ -	\$ 12,487.44	\$ 12,487.44
21	2602-0000020	Silt Fence	LF	6	2850	903	2512	\$ 5,418.00	\$ 15,072.00	\$ 9,654.00
22	2602-0000071	Removal of Silt Fence or Silt Fence for Ditch Checks	LF	1.2	2850	0	653	\$ -	\$ 783.60	\$ 783.60
23	2602-0000101	Maintenance of Silt Fence	LF	0.6	2850	0	0	\$ -	\$ -	\$ -
24	2602-0000150	Stabilized Construction Entrance	LF	40.77	150	0	0	\$ -	\$ -	\$ -
25	2602-0010010	Mobilizations, Erosion Control	EA	600	5	1	3	\$ 600.00	\$ 1,800.00	\$ 1,200.00
*1-26.	2601-2634105	Mulching, Bonded Fiber Matrix	AC	5500	1.38		2.6	\$ -	\$ 14,300.00	\$ 14,300.00
							Total	\$ 171,364.08	\$ 307,434.57	\$ 136,070.49
							Retained	\$ 8,568.20	\$ 15,371.73	\$ 6,803.52
							Due Contractor	\$ 162,795.88	\$ 129,266.96	\$ 129,266.96

PERIODIC COST ESTIMATE

HGM ASSOCIATES INC.

Consulting Engineers

Estimate No. 2

Project No. TAP-T-1142(604)-8V-78

Page 1 of 1

Project Description: Carter Lake Trail

Period Ending: 12/30/2024

Owner:

City of Carter Lake
950 Locust Street
Carter Lake, Iowa 51510

Contractor:

Bluffs Paving & Utility
20474 Monument Road
Crescent, Iowa 51526

Date of Estimate: 12/31/2024

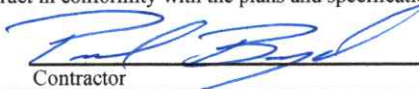
Percent Completion: 103%

Current Contract Amount: \$297,783.87

Estimated Completion: 10/5/2024

Item No.	Item Code	Description	Unit	Unit Price (\$)	Quantities			Amount (\$)
					Contract	Actual To Date	%	
1	2101-0850001	Clearing and Grubbing	AC	21,674.69	0.45	0.45	100%	\$ 9,753.61
2	2101-2710070	Excavation, Class 10, Roadway and Borrow	CY	18.30	384.00	420.00	109%	\$ 7,686.00
3	2105-8425015	Topsoil, Strip, Salvage and Spread	CY	3.89	494.00	494.00	100%	\$ 1,921.66
4	2123-7450020	Shoulder Finishing, Earth	STA	174.65	58.60	58.60	100%	\$ 10,234.49
5	2301-6911722	PCC Pavement Samples	LS	3,362.00	1.00	1.00	100%	\$ 3,362.00
6	2511-0302600	Recreational Trail, PCC, 6 inch	SY	57.09	2,605.00	2,605.00	100%	\$ 148,719.45
7	2511-0310100	Special Compaction of Subgrade for Recreational Trail	STA	276.69	29.30	29.28	100%	\$ 8,101.48
8	2511-7526004	Sidewalk, PCC, 4 inch	SY	79.56	6.00	6.00	100%	\$ 477.36
9	2511-7528101	Detectable Warning	SF	33.91	32.00	64.00	200%	\$ 2,170.24
10	2527-9263109	Remove and Reinstall Sign as per plan	EA	300.18	5.00	5.00	100%	\$ 1,500.90
11	2524-9276010	Perforated Square Steel Tube Posts	LF	66.04	59.00	59.00	100%	\$ 3,896.36
12	2524-9325001	Type A Signs, Sheet Aluminum	SF	21.01	543.00	574.00	106%	\$ 12,059.74
13	2526-8285000	Construction Survey	LS	5,883.50	1.00	1.00	100%	\$ 5,883.50
14	2527-9263137	Painted Symbols and Legends, Waterborne or Solvent-Based	EA	189.11	160.00	160.00	100%	\$ 30,257.60
15	2528-8445110	Traffic Control	LS	5,103.03	1.00	1.00	100%	\$ 5,103.03
16	2533-4980005	Mobilization	LS	8,579.47	1.00	1.00	100%	\$ 8,579.47
17	2599-9999005	Remove Gate Post	EA	96.10	1.00	1.00	100%	\$ 96.10
18	2599-9999005	Remove Wood Post	EA	56.53	34.00	48.00	141%	\$ 2,713.44
19	2599-9999010	Remove and Reinstall Bike Rack	LS	475.10	1.00	1.00	100%	\$ 475.10
20	2601-2636044	Seeding and Fertilizing (Urban)	AC	4,802.86	1.38	2.60	188%	\$ 12,487.44
21	2602-0000020	Silt Fence	LF	6.00	2,850.00	2,512.00	88%	\$ 15,072.00
22	2602-0000071	Removal of Silt Fence or Silt Fence for Ditch Checks	LF	1.20	2,850.00	653.00	23%	\$ 783.60
23	2602-0000101	Maintenance of Silt Fence	LF	0.60	2,850.00	0.00	0%	\$ -
24	2602-0000150	Stabilized Construction Entrance	LF	40.77	150.00	0.00	0%	\$ -
25	2602-0010010	Mobilizations, Erosion Control	EA	600.00	5.00	3.00	60%	\$ 1,800.00
*1-26.	2601-2634105	Mulching, Bonded Fiber Matrix	AC	5,500.00	1.38	2.60	188%	\$ 14,300.00

I hereby certify that the work performed and the materials supplied to date, as shown above represent the actual value of completed work under the terms of this contract in conformity with the plans and specifications and are true and correct

 _____
Contractor Date 1/6/25

Total Amount Completed Work to Date \$ 307,434.57

Less Amount Retained (5%): \$ 15,371.73

Less Previous Payments to Contractor \$ 162,795.88

I hereby represent that the work has progressed to the point indicated on this application for payment and that to the best of my knowledge the quality of work is in accordance with the Contract Documents based upon on-site observations of the work in progress.

1/7/25
HGM Associates Inc. _____
Date

Total Amount Now Due Contractor: \$ 129,266.96

Breakdown of Materials Delivered:

RESOLUTION 2025-

Be it hereby resolved by the City Council of the City of Carter Lake, Iowa that Nick Walton's annual salary be set at \$50,000 beginning January 6, 2025. Nick has been hired as the Fire Department Assistant Coordinator.

Recommended by: Fire Chief

Passed and approved this 17th day of February, 2025.

Ron Cumberledge, Mayor

ATTEST:

Jackie Carl, City Clerk

RESOLUTION 2025-

Be it hereby resolved by the City Council of the City of Carter Lake, Iowa that Ayden Chambers's wages be set at \$16.00 per hour beginning January 1, 2025. Ayden has been hired as a full-time parks maintenance worker.

Recommended by: Maintenance Supervisor

Passed and approved this 17th day of February, 2025.

Ron Cumberledge, Mayor

ATTEST:

Jackie Carl, City Clerk

**CITY OF CARTER LAKE
APPLICATION FOR CITY COUNCIL AGENDA**

Name: Nancy Fitzpatrick
Address: 1017 Cachelin
Carter LAKE
IA 51510
Phone: 402-216-3934

Mail request to:
City Clerk
950 Locust Street
Carter Lake, IA 51510

Or Fax to: 712-347-5454

Or Email to:
Jackie.Stender@carterlake-ia.gov

Meeting Date Requested: 2-17-2025

Agenda Item Request (please give a detailed description of the request):

Carter LAKE Food Pantry -
Story Street Mobile food Pantry
Update.

Please submit any supporting documents with this application.

City Council Meetings are held the first and third Monday of each month. The City Clerk must receive agenda requests by 12:00 PM on the Wednesday prior to the meeting.

Signature: Nancy Fitzpatrick **Date:** 2-11-2025

For Office Use Only:

Date received in Clerk's office: 2/11/25

Received by: [Signature]

**CITY OF CARTER LAKE
RECEIPTS
JANUARY 2025**

GENERAL FUND	113,386.96
COMMUNITY CENTER FUND	23,569.22
PARKS HOTEL/MOTEL FUND	22,648.97
E OMAHA DD #21 FUND	0.88
AMBULANCE FEES FUND	5,981.39
ROAD USE TAX FUND	45,044.65
EMPLOYEE BENEFITS FUND	2,682.95
LOCAL OPTION TAX FUND	39,372.00
UR #5 FUND	153.11
POLICE FORFEITURE FUND	2.98
WATER REVENUE FUND	52,501.42
WATER DEPOSITS FUND	1,149.62
SEWER REVENUE FUND	59,622.90
GARBAGE FEES FUND	24,143.18
VILLAGE POST OFFICE FUND	398.43
TOTAL REVENUE BY FUND	\$390,658.66

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
	GENERAL LIABILITIES					
PR20250103	CITY OF CARTER LAKE	MISC		77.60	74656	1/24/25
PR20250103	COLONIAL INSURANCE CO	COLONIAL INS	158.33		1325543	1/24/25
PR20250117	COLONIAL INSURANCE CO	COLONIAL INS	285.23	443.56	1325543	1/24/25
PR20250103	DELTA DENTAL OF IOWA	DENTAL INS	419.98		1325548	1/24/25
PR20250117	DELTA DENTAL OF IOWA	DENTAL INS	858.41	1,278.39	1325548	1/24/25
PR20250101	FED/FICA TAXES	FED/FICA TAX	592.97		1325488	1/02/25
PR20250103	FED/FICA TAXES	FED/FICA TAX	14,916.65		1325490	1/10/25
PR20250103	FED/FICA TAXES	FED/FICA TAX	150.88		1325491	1/10/25
PR20250117	FED/FICA TAXES	FED/FICA TAX	12,777.75		1325541	1/24/25
PR20250127	FED/FICA TAXES	FED/FICA TAX	282.50	28,720.75	1325550	1/28/25
PR20250101	IPERS	IPERS	125.84		1325542	1/24/25
PR20250103	IPERS	IPERS-PROTECTIV	8,751.99		1325542	1/24/25
PR20250117	IPERS	IPERS-PROTECTIV	8,077.96	16,955.79	1325542	1/24/25
PR20250103	LIBERTY NATIONAL	LIBERTY INS	47.42		1325547	1/24/25
PR20250117	LIBERTY NATIONAL	LIBERTY INS	50.74	98.16	1325547	1/24/25
PR20250103	GIS BENEFITS	LIFE INSURANCE	108.39		1325546	1/24/25
PR20250117	GIS BENEFITS	LIFE INSURANCE	323.33	431.72	1325546	1/24/25
PR20250101	TREASURER, STATE OF IOWA	STATE TAXES	140.00		1325544	1/24/25
PR20250103	TREASURER, STATE OF IOWA	STATE TAXES	1,629.41		1325544	1/24/25
PR20250117	TREASURER, STATE OF IOWA	STATE TAX	1,432.55	3,201.96	1325544	1/24/25
PR20250103	WELLMARK BLUE CROSS AND	MEDICAL INS		584.02	1325545	1/24/25
PR20250117	WELLMARK/SISCO	MEDICAL INS		12,366.44	1325549	1/24/25
		050 LIABILITIES TOTAL		64,158.39		
	POLICE					
12/2024	AMAZON / ACH	OPERATING SUPPLIES/POLICE		216.15	1325580	1/06/25
12/31/24	AMERICAN NATIONAL BANK	PARR/WINDOW ARMOR-POLICE		1,503.72	1325581	1/06/25
12/17/24	BLACK HILLS ENERGY	UTILITIES		394.43	1325561	1/06/25
1008	CORNHUSKER FIREARMS	FIREARMS TRAINING		160.44	74638	1/20/25
297900048	KONICA MINOLTA BUSINESS	COPIER-POLICE & ADMIN		53.37	74644	1/20/25
1/3/25	OPPD	UTILITIES		428.71	1325589	1/23/25
1/16/25	VERIZON WIRELESS/ ACH	WIFI/TABLETS-POLICE CRUISERS		360.09	1325566	1/16/25
12/31/24	WEX BANK	FUEL		1,997.89	1325562	1/06/25
		110 POLICE TOTAL		5,114.80		
	FIRE					
823064-AT	BIZCO	NETWORK SERVICES	955.31		74603	1/13/25
823209-AT	BIZCO	NETWORK SERVICES	356.31	1,311.62	74615	1/13/25
12/17/24	BLACK HILLS ENERGY	UTILITIES		392.87	1325561	1/06/25
90201	CENTER TROPHY COMPANY	AWARDS FIRE FIGHTERS		162.64	74617	1/13/25
12/24/25	COX BUSINESS SERVICES	TELEPHONE/INTERNET		76.34	1325565	1/11/25
234279	GREAT PLAINS UNIFORMS LLC	NAMETAGS BLACKINGTON	69.00		74618	1/13/25
35658-1	GREAT PLAINS UNIFORMS LLC	SECURITY SHIRT RINCON, LAIN	44.60		74618	1/13/25
37764-1	GREAT PLAINS UNIFORMS LLC	SHOES NICK WALTON	139.50		74641	1/20/25
37765-1	GREAT PLAINS UNIFORMS LLC	TIES,BUGLES CROSSES X5	196.00	449.10	74618	1/13/25
01242025	HUEY, CINDY	DESSERT BANQUET/FIRE, EMS		173.34	74658	1/24/25
300000264	IEMSA	PHIL/PARAMEDIC MEMBERSHIP		35.00	74643	1/20/25
01252025	MANGIA ITALIANA	VOLUNTEER BANQUET		1,047.46	74622	1/13/25
1/3/25	OPPD	UTILITIES		394.10	1325589	1/23/25
7160502T050	PAPILLION SANITATION	DUMPSTERS	189.67		74649	1/20/25

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
7161122T050 12/31/24	PAPILLION SANITATION WEX BANK	DUMPSTERS FUEL	93.07	282.74 280.48	74649 1325562	1/20/25 1/06/25
		150 FIRE TOTAL		4,605.69		
85598447 85610262 111424	AMBULANCE BOUND TREE MEDICAL, LLC BOUND TREE MEDICAL, LLC CD, LLC	STETHOSCOPE ID TAG GOVES,CYNCH-LOK BAGS EMS TRAINING	6.58 183.68	74616 190.26 275.00	74616 74636	1/13/25 1/13/25 1/20/25
		160 AMBULANCE TOTAL		465.26		
12/17/24 1/3/25	BUILDING INSPECTOR BLACK HILLS ENERGY OPPD	UTILITIES UTILITIES		23.20 37.83	1325561 1325589	1/06/25 1/23/25
		170 BUILDING INSPECTOR TOTAL		61.03		
145763 R25-696175 12/31/24	ANIMAL CONTROL NAPA AUTO PARTS NEBRASKA HUMANE SOCIETY WEX BANK	HEATER HOSE ASSEMBLY AC CONTRACT-ANIMAL CONTROL FUEL		100.86 105.00 67.58	74608 74609 1325562	1/13/25 1/13/25 1/06/25
		190 ANIMAL CONTROL TOTAL		273.44		
1/3/25	TRAFFIC OPPD	UTILITIES		137.78	1325589	1/23/25
		240 TRAFFIC TOTAL		137.78		
12/24 12/31/24 19556 12/24 12/30/24	LIBRARY AMAZON / ACH AMERICAN NATIONAL BANK BUG-Z TERMITE/PEST CNTRL INGRAM LIBRARY SERVICES INGRAM LIBRARY SERVICES	VIDEOS/LIBRARY HATCH CHICKEN/DUCK - LIBRARY PEST/REFILLED BAIT STATIONS BOOKS/LIBRARY 85453996 BOOKS/LIBRARY 84617892		547.92 666.86 107.00 1,861.05 1,277.10	1325579 1325581 74635 1325592 1325588	1/06/25 1/06/25 1/20/25 1/27/25 1/23/25
		410 LIBRARY TOTAL		4,459.93		
12/31/24 11/24 12/24 133282 133674	PARKS/RECREATION AMERICAN NATIONAL BANK TREASURER, STATE OF IOWA TREASURER, STATE OF IOWA IA COMMUNITIES ASSURANCE POOL IA COMMUNITIES ASSURANCE POOL	HEALY/BASKETBALL UNIFORMS-PARK SALES TAX/PARKS SALES TAX PARKS ANNUAL INSURANCE CONTRIB, ANNUAL INSURANCE CONTRIB,		1,600.00 96.97 33.20 604.00 902.00	1325581 1325559 1325594 74667 74667	1/06/25 1/02/25 1/27/25 1/30/25 1/30/25
		430 PARKS/RECREATION TOTAL		3,236.17		
12/17/24 1/3/25	SENIOR CENTER BLACK HILLS ENERGY OPPD	UTILITIES UTILITIES		202.61 197.10	1325561 1325589	1/06/25 1/23/25

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
		499 SENIOR CENTER TOTAL		399.71		
02022025	LEGISLATIVE CELEBRATE CATERING	CARTER LAKE COMM CENTER	1,611.42	74657		1/24/25
513E7BFF-0021	DAILY NONPAREIL	PUBLICATIONS/ADMIN ACCT	14.15	74605		1/13/25
		610 LEGISLATIVE TOTAL		1,625.57		
12/17/24	EXECUTIVE BLACK HILLS ENERGY	UTILITIES	23.20	1325561		1/06/25
1/3/25	OPPD	UTILITIES	37.83	1325589		1/23/25
		611 EXECUTIVE TOTAL		61.03		
12/31/24	ADMINISTRATIVE AMERICAN NATIONAL BANK	ZOOM.COM	356.81	1325581		1/06/25
12/17/24	BLACK HILLS ENERGY	UTILITIES	150.81	1325561		1/06/25
12/31/24	GLOBAL PAYMENTS INTEGRATED	CREDIT CARD PROCESSING FEES	129.53	1325558		1/01/25
297899946	KONICA MINOLTA BUSINESS	COPIER-POLICE & ADMIN	82.13	74644		1/20/25
1/3/25	OPPD	UTILITIES	163.92	1325589		1/23/25
7160502T050	PAPILLION SANITATION	DUMPSTERS	63.22	74649		1/20/25
7161122T050	PAPILLION SANITATION	DUMPSTERS	31.02	94.24	74649	1/20/25
106213	PEOPLESERVICE, INC	BILLING/WATER	1,396.96	74650		1/20/25
106440	PEOPLESERVICE, INC	BILLING/WATER	1,038.35	2,435.31	74650	1/20/25
1/23/25	PURCHASE POWER	Postage/Admin	200.00	1325591		1/27/25
01192025	T-MOBILE	PHONE	677.41	74654		1/20/25
		620 ADMINISTRATIVE TOTAL		4,290.16		
327745	LEGAL SERVICES BAIRD HOLM LLP	BENTZINGER BACK WAGES	2,655.00	74633		1/20/25
327745-0	BAIRD HOLM LLP	ATTORNEY FEES	3,363.50	74633		1/20/25
327745-1	BAIRD HOLM LLP	ATTORNEY FEES	546.00	6,564.50	74633	1/20/25
		640 LEGAL SERVICES TOTAL		6,564.50		
12/2024	CITY HALL AMAZON / ACH	BUILDING SUPPLIES/CITY HALL	46.95	1325580		1/06/25
12/31/24	AMERICAN NATIONAL BANK	HOBBY LOBBY/TREE DECO-CITYHALL	95.60	1325581		1/06/25
823064-AT	BIZCO	NETWORK SERVICES	9,712.27	74603		1/13/25
823209-AT	BIZCO	NETWORK SERVICES	3,622.48	13,334.75	74615	1/13/25
12/17/24	BLACK HILLS ENERGY	UTILITIES	545.24	1325561		1/06/25
19558	BUG-Z TERMITE/PEST CNTRL	RODENT BAIT STATIONS REFILLED	107.00	74635		1/20/25
1560019781	COVERALL N. AMERICA, INC	CLEANING	630.00	74639		1/20/25
12/24/25	COX BUSINESS SERVICES	TELEPHONE/INTERNET	535.43	1325565		1/11/25
13-36130	EOCENE	GRANT WRITING	1,000.00	74606		1/13/25
1/3/25	OPPD	UTILITIES	592.63	1325589		1/23/25
243779	THERMAL HEATING AIR PLUMB	BOILER 2 NEW MOTOR	980.57	74626		1/13/25
244408	THERMAL HEATING AIR PLUMB	PLUG CONTROLS REMOTE ACCESS AC	321.08	74626		1/13/25
244485	THERMAL HEATING AIR PLUMB	ACCESS BROKEN MOTOR	550.68	1,852.33	74626	1/13/25
23509	TEAM WTI	WEBSITE	240.00	74628		1/13/25

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
		650 CITY HALL TOTAL		18,979.93		
	MISC					
12/31/24	AMERICAN NATIONAL BANK	FRUIT/MEAT-SENIOR BASKETS	2,478.29	1325581		1/06/25
134849	IA COMMUNITIES ASSURANCE POOL	ANNUAL INSURANCE CONTRIB,	195.00	74620		1/13/25
		699 MISC TOTAL		2,673.29		
		001 GENERAL TOTAL		117,106.68		
	COMMUNITY CENTER LIABILITIES					
PR20250103	CITY OF CARTER LAKE	MISC	28.74	74656		1/24/25
PR20250103	COLONIAL INSURANCE CO			1325543		1/24/25
PR20250117	COLONIAL INSURANCE CO	COLONIAL INS	24.94	1325543		1/24/25
PR20250103	DELTA DENTAL OF IOWA	VISION INS	2.95	1325548		1/24/25
PR20250117	DELTA DENTAL OF IOWA	DENTAL INS	74.08	77.03	1325548	1/24/25
PR20250103	FED/FICA TAXES	FED/FICA TAX	1,649.05	1325490		1/10/25
PR20250117	FED/FICA TAXES	FED/FICA TAX	1,510.45	3,159.50	1325541	1/24/25
PR20250103	IPERS	IPERS	1,244.67	1325542		1/24/25
PR20250117	IPERS	IPERS	1,342.64	2,587.31	1325542	1/24/25
PR20250103	LIBERTY NATIONAL	LIBERTY INS	15.16	1325547		1/24/25
PR20250117	LIBERTY NATIONAL	LIBERTY INS	11.84	27.00	1325547	1/24/25
PR20250103	GIS BENEFITS	LIFE INSURANCE	20.73	1325546		1/24/25
PR20250117	GIS BENEFITS	LIFE INSURANCE	40.65	61.38	1325546	1/24/25
PR20250103	TREASURER, STATE OF IOWA	STATE TAXES	165.54	1325544		1/24/25
PR20250117	TREASURER, STATE OF IOWA	STATE TAX	131.38	296.92	1325544	1/24/25
PR20250103	WELLMARK BLUE CROSS AND	MEDICAL INS		350.00	1325545	1/24/25
PR20250117	WELLMARK/SISCO	MEDICAL INS		2,477.61	1325549	1/24/25
		050 LIABILITIES TOTAL		9,090.43		
	COMMUNITY CENTER					
12/2024	AMAZON / ACH	OPERATING SUPPLIES/COMM CENTER	821.25	1325580		1/06/25
12/31/24	AMERICAN NATIONAL BANK	SPORTS EQUIP/COMMUNITY CENTER	1,913.93	1325581		1/06/25
15326	AYERS DISTRIBUTING PLAINS SUPP	BINGO BOOKS,DAB O INK	270.49	74614		1/13/25
01152025	CHRISTOPHER S ETHEN	BASKETBALL TOURNAMEN CLCC	784.24	74630		1/15/25
12/31/24	GLOBAL PAYMENTS INTEGRATED	CREDIT CARD PROCESSING FEES	129.52	1325558		1/01/25
11/24	TREASURER, STATE OF IOWA	SALES TAX/COMMUNITY CENTER	207.31	1325559		1/02/25
12/24	TREASURER, STATE OF IOWA	SALES TAX COMMUNITY CENTER	206.89	414.20	1325594	1/27/25
SIV0487919	LES MILLS	ANNUAL LICENSE/COMM CENTER	7,188.00	74646		1/20/25
12/2024	ELAINE OETJEN	FITNESS CLASSES/COMM CENT	525.00	1325584		1/23/25
1/2/25	SAM'S CLUB	PROGRAM FOOD/COMMUNITY CENTER	568.68	1325583		1/23/25
12/31/24	WEX BANK	FUEL	41.72	1325562		1/06/25
		460 COMMUNITY CENTER TOTAL		12,657.03		
	COMM CENTER/LIBRARY					
823064-AT	BIZCO	NETWORK SERVICES	4,776.53	74603		1/13/25
823209-AT	BIZCO	NETWORK SERVICES	1,781.55	6,558.08	74615	1/13/25
12/17/24	BLACK HILLS ENERGY	UTILITIES	671.08	1325561		1/06/25
110871	CLEARFLY	PHONES-COMM CENTER/LIBRARY	296.01	1325556		1/01/25

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
1560019840	COVERALL N. AMERICA, INC	CLEANING	1,000.00	74639	1/20/25	
12/24/25	COX BUSINESS SERVICES	TELEPHONE/INTERNET	515.81	1325565	1/11/25	
1/3/25	OPPD	UTILITIES	1,203.11	1325589	1/23/25	
7180570T050	PAPILLION SANITATION	DUMPSTER/LIBRARY	69.04	74624	1/13/25	
RK28157	ROBERT'S NURSERY LANDSCAPE	CLEANUP/FALL PLANTINGS	2,010.00	74651	1/20/25	
907155	SECURITY EQUIPMENT INC	SECURITY SYSTEM	2,394.00	74652	1/20/25	
		462 COMM CENTER/LIBRARY TOTAL	14,717.13			
		003 COMMUNITY CENTER TOTAL	36,464.59			
	PARKS HOTEL/MOTEL LIABILITIES					
PR20250117	DELTA DENTAL OF IOWA	DENTAL INS	15.13	1325548	1/24/25	
PR20250103	FED/FICA TAXES	FED/FICA TAX	321.32	1325490	1/10/25	
PR20250117	FED/FICA TAXES	FED/FICA TAX	597.07	918.39	1325541	1/24/25
PR20250103	IPERS	IPERS	115.39	1325542	1/24/25	
PR20250117	IPERS	IPERS	580.58	695.97	1325542	1/24/25
PR20250117	GIS BENEFITS	LIFE INSURANCE	6.50	1325546	1/24/25	
PR20250103	TREASURER, STATE OF IOWA	STATE TAXES	24.48	1325544	1/24/25	
PR20250117	TREASURER, STATE OF IOWA	STATE TAX	56.76	81.24	1325544	1/24/25
PR20250117	WELLMARK/SISCO	MEDICAL INS	186.32	1325549	1/24/25	
		050 LIABILITIES TOTAL	1,903.55			
	PARKS/RECREATION					
12/17/24	BLACK HILLS ENERGY	UTILITIES	23.20	1325561	1/06/25	
12/24/25	COX BUSINESS SERVICES	TELEPHONE/INTERNET	56.66	1325565	1/11/25	
125169	ODEYS INC	RENOVATION FIELD 1	7,365.05	74623	1/13/25	
1/3/25	OPPD	UTILITIES	1,632.20	1325589	1/23/25	
7160502T050	PAPILLION SANITATION	DUMPSTERS	189.67	74649	1/20/25	
7161122T050	PAPILLION SANITATION	DUMPSTERS	93.07	282.74	74649	1/20/25
12/31/24	WEX BANK	FUEL	217.25	1325562	1/06/25	
		430 PARKS/RECREATION TOTAL	9,577.10			
		004 PARKS HOTEL/MOTEL TOTAL	11,480.65			
	AMBULANCE FEES					
39869	AMBULANCE QUICK MED CLAIMS	BILLING/AMBULANCE	286.07	1325582	1/23/25	
		160 AMBULANCE TOTAL	286.07			
		010 AMBULANCE FEES TOTAL	286.07			
	ROAD USE TAX LIABILITIES					
PR20250103	COLONIAL INSURANCE CO	COLONIAL INS	54.11	1325543	1/24/25	
PR20250117	COLONIAL INSURANCE CO	COLONIAL INS	54.11	108.22	1325543	1/24/25
PR20250103	DELTA DENTAL OF IOWA			1325548	1/24/25	

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
PR20250117	DELTA DENTAL OF IOWA	DENTAL INS		32.96	1325548	1/24/25
PR20250103	FED/FICA TAXES	FED/FICA TAX	612.34	1325490		1/10/25
PR20250117	FED/FICA TAXES	FED/FICA TAX	632.17	1,244.51	1325541	1/24/25
PR20250103	IPERS	IPERS	412.13		1325542	1/24/25
PR20250117	IPERS	IPERS	412.13	824.26	1325542	1/24/25
PR20250103	LIBERTY NATIONAL	LIBERTY NATIONA	6.50		1325547	1/24/25
PR20250117	LIBERTY NATIONAL	LIBERTY NATIONA	6.50	13.00	1325547	1/24/25
PR20250103	GIS BENEFITS				1325546	1/24/25
PR20250117	GIS BENEFITS	LIFE INSURANCE		21.50	1325546	1/24/25
PR20250103	TREASURER, STATE OF IOWA	STATE TAXES	75.10		1325544	1/24/25
PR20250117	TREASURER, STATE OF IOWA	STATE TAX	77.16	152.26	1325544	1/24/25
PR20250103	WELLMARK BLUE CROSS AND				1325545	1/24/25
PR20250117	WELLMARK/SISCO	MEDICAL INS		522.11	1325549	1/24/25
		050 LIABILITIES TOTAL		2,918.82		
	ROAD USE					
2334455	ACTION BATTERIES	ACDELCO BATTERY		212.67	74631	1/20/25
E0335857	AETNA BEHAVIORAL HEALTH	EAP SERVICES		4.38	74601	1/13/25
823064-AT	BIZCO	NETWORK SERVICES	477.64		74603	1/13/25
823209-AT	BIZCO	NETWORK SERVICES	178.15	655.79	74615	1/13/25
12/17/24	BLACK HILLS ENERGY	UTILITIES		1,195.20	1325561	1/06/25
13025163	BOMGAARS	3 PR PLIERS/		67.96	74634	1/20/25
3145-24	CENTURY ASPHALT INC	PATCH 2 ST CUTS 15TH AND Q	2,400.00		74666	1/30/25
3146-24	CENTURY ASPHALT INC	ST PATCH 8TH & R ST	1,200.00		74666	1/30/25
3147-24	CENTURY ASPHALT INC	MABREY PK/PLAYGROUND 08/2024	24,677.14	28,277.14	74604	1/13/25
9312139617	LAWSON PRODUCTS	SUPPLIES/MAINTENANCE		237.06	74645	1/20/25
44054	MENARDS	50/50 EXTENDED LIFE AF		50.52	74647	1/20/25
6833	MIDWEST SALT SUPPLY	BULK ROAD SALT/MAINTENANCE		3,800.00	1325563	1/06/25
230759	OMAHA COMPOUND COMPANY		226.50-		74611	1/13/25
232308	OMAHA COMPOUND COMPANY	56 GAL 43X48HID MC16 CLR	262.55	36.05	74611	1/13/25
1/3/25	OPPD	UTILITIES		236.12	1325589	1/23/25
7160502T050	PAPILLION SANITATION	DUMPSTERS	189.67		74649	1/20/25
7161122T050	PAPILLION SANITATION	DUMPSTERS	93.07	282.74	74649	1/20/25
12/31/24	WEX BANK	FUEL		381.14	1325562	1/06/25
		210 ROAD USE TOTAL		35,436.77		
	STREET LIGHTS					
1/3/25	OPPD	UTILITIES		8,372.43	1325589	1/23/25
		230 STREET LIGHTS TOTAL		8,372.43		
		110 ROAD USE TAX TOTAL		46,728.02		
	EMPLOYEE BENEFITS					
	LIABILITIES					
PR20250103	WELLMARK BLUE CROSS AND	INSURANCE FEES		27.04	1325545	1/24/25
PR20250117	WELLMARK/SISCO	INSURANCE FEES		1,103.13	1325549	1/24/25
		050 LIABILITIES TOTAL		1,130.17		

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
POLICE						
E0335857	AETNA BEHAVIORAL HEALTH	EAP SERVICES	48.18	74601	1/13/25	
12/24	IOWA WORKFORCE DEVELOPMENT	UNEMPLOYMENT	152.10	1325596	1/31/25	
017	SISCO CLAIMS	HEALTH INSURANCE	20.00	1325568	1/02/25	
020	SISCO CLAIMS	HEALTH INSURANCE	24.92	1325571	1/08/25	
021	SISCO CLAIMS	HEALTH INSURANCE	50.00	1325572	1/08/25	
022	SISCO CLAIMS	HEALTH INSURANCE	93.32	1325573	1/16/25	
023	SISCO CLAIMS	HEALTH INSURANCE	100.00	1325574	1/16/25	
025	SISCO CLAIMS	HEALTH INSURANCE	90.09	1325576	1/16/25	
026	SISCO CLAIMS	HEALTH INSURANCE	20.00	1325585	1/23/25	
P002	SISCO CLAIMS	HEALTH INSURANCE	1,787.31	1325577	1/16/25	
P003	SISCO CLAIMS	HEALTH INSURANCE	83.71	1325578	1/16/25	
		110 POLICE TOTAL		2,469.63		
FIRE						
E0335857	AETNA BEHAVIORAL HEALTH	EAP SERVICES	4.38	74601	1/13/25	
		150 FIRE TOTAL		4.38		
ANIMAL CONTROL						
12/24	IOWA WORKFORCE DEVELOPMENT	UNEMPLOYMENT	12.68	1325596	1/31/25	
		190 ANIMAL CONTROL TOTAL		12.68		
LIBRARY						
E0335857	AETNA BEHAVIORAL HEALTH	EAP SERVICES	8.76	74601	1/13/25	
12/24	IOWA WORKFORCE DEVELOPMENT	UNEMPLOYMENT	205.16	1325596	1/31/25	
018	SISCO CLAIMS	HEALTH INSURANCE/UNMC PHYSICIA	54.70	1325569	1/02/25	
024	SISCO CLAIMS	HEALTH INSURANCE	215.23	1325575	1/16/25	
P004	SISCO CLAIMS	HEALTH INSURANCE	945.00	1325587	1/23/25	
		410 LIBRARY TOTAL		1,428.85		
PARKS/RECREATION						
E0335857	AETNA BEHAVIORAL HEALTH	EAP SERVICES	8.76	74601	1/13/25	
12/24	IOWA WORKFORCE DEVELOPMENT	UNEMPLOYMENT	63.45	1325596	1/31/25	
		430 PARKS/RECREATION TOTAL		72.21		
COMMUNITY CENTER						
12/24	IOWA WORKFORCE DEVELOPMENT	UNEMPLOYMENT	209.63	1325596	1/31/25	
		460 COMMUNITY CENTER TOTAL		209.63		
ADMINISTRATIVE						
E0335857	AETNA BEHAVIORAL HEALTH	EAP SERVICES	13.14	74601	1/13/25	
016	SISCO CLAIMS	HEALTH INSURANCE	3.71	1325567	1/02/25	
019	SISCO CLAIMS	HEALTH INSURANCE	14.50	1325570	1/08/25	
		620 ADMINISTRATIVE TOTAL		31.35		

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
		112 EMPLOYEE BENEFITS TOTAL		5,358.90		
	UR #5					
	URBAN RENEWAL					
2024-01	AVAILA BANK	MAPLE ONE INVESTMENT	99,472.41	74602	1/13/25	
2024-02	AVAILA BANK	MAPLE TWO INVESTMENT	95,230.50	194,702.91	74602	1/13/25
2024-01	OWEN INDUSTRIES	DEVELOPER AGREEMENT-TIF		204,815.94	74612	1/13/25
		530 URBAN RENEWAL TOTAL		399,518.85		
		129 UR #5 TOTAL		399,518.85		
	WATER VALVE PROJECT					
	CAPITAL PROJECT					
123.1271.10	BACKLUND PLUMBING	WATER VALVE PROJECT		231,581.50	74632	1/20/25
		750 CAPITAL PROJECT TOTAL		231,581.50		
		309 WATER VALVE PROJECT TOTAL		231,581.50		
	COMMUNITY CENTER PROJECT					
	CAPITAL PROJECT					
3426	ROGGE GENERAL CONTRACTOR	COMMUNITY CENTER CONSTRUCTION		800.00	74625	1/13/25
		750 CAPITAL PROJECT TOTAL		800.00		
		315 COMMUNITY CENTER PROJECT TOTAL		800.00		
	TRAIL PROJECT					
	TRAIL PROJECT					
107922-14	HGM ASSOCIATES INC	ENGINEER FEES/TRAIL PROJ		2,423.31	74619	1/13/25
		442 TRAIL PROJECT TOTAL		2,423.31		
		320 TRAIL PROJECT TOTAL		2,423.31		
	WATER REVENUE					
	LIABILITIES					
PR20250103	COLONIAL INSURANCE CO			1325543	1/24/25	
PR20250117	COLONIAL INSURANCE CO	COLONIAL INS		152.78	1325543	1/24/25
PR20250103	DELTA DENTAL OF IOWA	VISION INS	7.57		1325548	1/24/25
PR20250117	DELTA DENTAL OF IOWA	DENTAL INS	74.84	82.41	1325548	1/24/25
PR20250103	FED/FICA TAXES	FED/FICA TAX	1,142.94		1325490	1/10/25
PR20250117	FED/FICA TAXES	FED/FICA TAX	1,011.13	2,154.07	1325541	1/24/25
PR20250103	IPERS	IPERS	776.23		1325542	1/24/25
PR20250117	IPERS	IPERS	667.76	1,443.99	1325542	1/24/25
PR20250103	LIBERTY NATIONAL	LIBERTY NATIONA	6.50		1325547	1/24/25
PR20250117	LIBERTY NATIONAL	LIBERTY NATIONA	6.50	13.00	1325547	1/24/25
PR20250103	GIS BENEFITS	LIFE INSURANCE	9.46		1325546	1/24/25

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
PR20250117	CIS BENEFITS	LIFE INSURANCE	40.15	49.61	1325546	1/24/25
PR20250103	TREASURER, STATE OF IOWA	STATE TAXES	114.02		1325544	1/24/25
PR20250117	TREASURER, STATE OF IOWA	STATE TAX	99.56	213.58	1325544	1/24/25
PR20250103	WELLMARK BLUE CROSS AND				1325545	1/24/25
PR20250117	WELLMARK/SISCO	MEDICAL INS		1,097.42	1325549	1/24/25
		050 LIABILITIES TOTAL		5,206.86		
		WATER				
E0335857	AETNA BEHAVIORAL HEALTH	EAP SERVICES		8.76	74601	1/13/25
S010996165.001	ECHO GROUP INC	FUSE LIFT STAT 9TH & WILLOW		224.07	74640	1/20/25
11/24	TREASURER, STATE OF IOWA	SALES TAX/ADMIN FEE	361.24		1325559	1/02/25
12/24	TREASURER, STATE OF IOWA	SALES TAX ADMIN FEE	350.56	711.80	1325594	1/27/25
11/24	TREASURER, STATE OF IOWA	WATER EXCISE TAX	3,041.78		1325560	1/02/25
12/24	TREASURER, STATE OF IOWA	WATER EXCISE TAX	2,233.47	5,275.25	1325595	1/27/25
12/24	IOWA WORKFORCE DEVELOPMENT	UNEMPLOYMENT		57.54	1325596	1/31/25
122024	KEMPER, KIRK	WATER CONSULTANT FEE		811.80	74621	1/13/25
12/23/24	MUD	WATER ACCT 112000331048		24,583.95	1325564	1/06/25
2024	NE DEPT OF REVENUE	Sales Tax/Water		350.14	1325590	1/23/25
106213	PEOPLESERVICE, INC	BILLING/WATER	14,337.85		74650	1/20/25
106440	PEOPLESERVICE, INC	BILLING/WATER	8,198.00	22,535.85	74650	1/20/25
027	SISCO CLAIMS	HEALTH INSURANCE		8.80	1325586	1/23/25
292556	STATE HYGIENIC LABORATORY	WATER TESTING		275.00	74653	1/20/25
120438954	ZOOM DRAIN	1100 AVE Q WATERLINE		410.88	74629	1/13/25
		810 WATER TOTAL		55,253.84		
		600 WATER REVENUE TOTAL		60,460.70		
		SEWER REVENUE				
		SEWER				
E0335857	AETNA BEHAVIORAL HEALTH	EAP SERVICES		13.14	74601	1/13/25
12/24/25	COX BUSINESS SERVICES	TELEPHONE/INTERNET		169.98	1325565	1/11/25
11/24	TREASURER, STATE OF IOWA	SALES TAX/SEWER	732.66		1325559	1/02/25
12/24	TREASURER, STATE OF IOWA	SALES TAX SEWER	446.70	1,179.36	1325594	1/27/25
R013118283.01	INTERSTATE POWERSYSTEMS			1,797.59	74607	1/13/25
2024	NE DEPT OF REVENUE	Sales Tax/Sewer		347.53	1325590	1/23/25
1/3/25	OPPD	UTILITIES		2,500.28	1325589	1/23/25
12/31/24	WEX BANK	FUEL		494.48	1325562	1/06/25
		815 SEWER TOTAL		6,502.36		
		610 SEWER REVENUE TOTAL		6,502.36		
		GARBAGE FEES				
		GARBAGE				
11/24	TREASURER, STATE OF IOWA	SALES TAX/GARBAGE	2.80		1325559	1/02/25
12/24	TREASURER, STATE OF IOWA	SALES TAX GARBAGE	2.80	5.60	1325594	1/27/25
3186	IA WASTE SERVICES LLC	LANDFILL TONAGE		2,368.46	74642	1/20/25
122724	NEBRASKALAND RECYCLING	RECYCLING/GARBAGE		4,698.12	74610	1/13/25
CLDECEMBER2024	WASTE CONNECTIONS	GARBAGE PICKUP FEE-MONTHLY	19,424.86		74613	1/13/25
CLOCTOBER-2024	WASTE CONNECTIONS	GARBAGE PICKUP FEE-MONTHLY	19,523.38	38,948.24	74627	1/13/25

INVOICE#	VENDOR NAME	INVOICE DESCRIPTION	INVOICE AMT	VENDOR TOTAL	CHECK#	CHECK DATE
		840 GARBAGE TOTAL		46,020.42		
		670 GARBAGE FEES TOTAL		46,020.42		
1/2/25	VILLAGE POST OFFICE VILLAGE POST OFFICE USPS - US POSTAL SERVICE	SHIPPING FEES/POST OFFICE	32.00		1325557	1/01/25
1/27/25	USPS - US POSTAL SERVICE	POSTAGE/POST OFFICE	2,557.55	2,589.55	1325593	1/27/25
		890 VILLAGE POST OFFICE TOTAL		2,589.55		
		760 VILLAGE POST OFFICE TOTAL		2,589.55		
		Accounts Payable Total		967,321.60		
	Payroll Checks					
		001 GENERAL		2,396.61		
		Total Paid On: 1/02/25		2,396.61		
		001 GENERAL		39,568.76		
		003 COMMUNITY CENTER		6,148.05		
		004 PARKS HOTEL/MOTEL		1,345.08		
		110 ROAD USE TAX		1,906.25		
		600 WATER REVENUE		3,730.35		
		Total Paid On: 1/10/25		52,698.49		
		001 GENERAL		34,673.21		
		003 COMMUNITY CENTER		5,988.98		
		004 PARKS HOTEL/MOTEL		2,139.58		
		110 ROAD USE TAX		1,888.50		
		600 WATER REVENUE		3,022.95		
		Total Paid On: 1/24/25		47,713.22		
		001 GENERAL		1,424.26		
		Total Paid On: 1/28/25		1,424.26		
		Total Payroll Paid		104,232.58		
		Report Total		1,071,554.18		

DEPT	NAME	AMOUNT
050	LIABILITIES	84,408.22
110	POLICE	58,128.07
150	FIRE	10,822.77
160	AMBULANCE	751.33
170	BUILDING INSPECTOR	61.03
190	ANIMAL CONTROL	719.43
210	ROAD USE	39,231.52
230	STREET LIGHTS	8,372.43
240	TRAFFIC	137.78
410	LIBRARY	16,019.87
430	PARKS/RECREATION	16,370.14
442	TRAIL PROJECT	2,423.31
460	COMMUNITY CENTER	25,003.69
462	COMM CENTER/LIBRARY	14,717.13
499	SENIOR CENTER	399.71
530	URBAN RENEWAL	399,518.85
610	LEGISLATIVE	3,112.85
611	EXECUTIVE	970.36
620	ADMINISTRATIVE	12,667.00
640	LEGAL SERVICES	6,564.50
650	CITY HALL	18,979.93
699	MISC	2,673.29
750	CAPITAL PROJECT	232,381.50
810	WATER	62,007.14
815	SEWER	6,502.36
840	GARBAGE	46,020.42
890	VILLAGE POST OFFICE	2,589.55

	TOTAL DEPARTMENTS	1,071,554.18

ERROR MESSAGE	PAID THRU	# EMP
PAYROLL NOT UPDATED:	12/30/2009	8 CHECKS
PAYROLL NOT UPDATED:	2/16/2024	1 CHECKS

BALANCE SHEET
CALENDAR 1/2025, FISCAL 7/2025

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE
001-000-1110	CHECKING - GENERAL	52,052.55-	4,452,267.21-
003-000-1110	CHECKING - COMMUNITY CENTER	20,253.17-	100,339.67-
004-000-1110	CHECKING - PARKS HOTEL/MOTEL	8,647.37	20,679.26-
005-000-1110	CHECKING - LIBRARY RESERVE		12,933.31
007-000-1110	CHECKING - FIRE DONATIONS		1,100.20
008-000-1110	CHECKING - POOL DONATIONS		501.00
010-000-1110	CHECKING - AMBULANCE FEES	5,695.32	315,550.54
011-000-1110	CHECKING - POLICE RESERVE UNIT		1,748.84
012-000-1110	CHECKING - CASINO PONCA TRIBE		775,000.00
013-000-1110	CHECKING - AMERICAN RESCUE \$		933,036.34
015-000-1110	CHECKING - FIRE DEPT FEES		90,884.47
017-000-1110	CHECKING - BUILDING PERMIT DEP		2,000.00
018-000-1110	CHECKING - LAKE EXPENSES		4,700.00-
110-000-1110	CHECKING - ROAD USE TAX	5,478.12-	853,897.17
112-000-1110	CHECKING - EMPLOYEE BENEFITS	38,148.94-	153,554.78-
121-000-1110	CHECKING - LOCAL OPTION-BOND \$	39,372.00	275,604.00
129-000-1110	CHECKING - UR #5	399,365.74-	408,826.19
145-000-1110	CHECKING - UR #2		63,006.76
177-000-1110	CHECKING - POLICE FORFEITURE		10.00-
200-000-1110	CHECKING - DEBT SERVICE		270,050.25-
304-000-1110	CHECKING - STORM WATER		20,249.05
305-000-1110	CHECKING - LAKE PROJECT		40,000.00
309-000-1110	CHECKING - WATER VALVE PROJECT	231,581.50-	291,265.25-
310-000-1110	CHECKING - SEWER LINING PROJ		30,271.39
315-000-1110	CHECKING - COMMUNITY CENTER	800.00-	800.00-
316-000-1110	CHECKING - CLCC GREENSPACE		3,807.90-
320-000-1110	CHECKING - TRAIL PROJECT	2,423.31-	144,433.22-
600-000-1110	CHECKING - WATER REVENUE	14,712.54-	1,640,376.61
601-000-1110	CHECKING - WATER RESERVE		100,236.07
602-000-1110	CHECKING - WATER DEPOSITS	1,149.62	118,487.94
610-000-1110	CHECKING - SEWER REVENUE	53,120.54	339,849.83
611-000-1110	CHECKING - SEWER RESERVE		122,034.94
670-000-1110	CHECKING - GARBAGE FEES	21,877.24-	376.44
740-000-1110	CHECKING - STORM WATER FEES		30,254.13
760-000-1110	CHECKING - VILLAGE POST OFFICE	2,191.12-	5,662.07
		-----	-----
	CHECKING TOTAL	680,899.38-	739,979.75
310-000-1111	SEWER LINING PROJECT ACCOUNT		1,828,000.00
		-----	-----
	SEWER LINING PROJECT TOTAL	.00	1,828,000.00
001-000-1120	PETTY CASH - GENERAL		250.00
001-000-1121	PETTY CASH - LIBRARY		250.00
001-000-1122	PETTY CASH - POLICE		200.00
001-000-1123	PETTY CASH - PARKS		500.00
003-000-1124	PETTY CASH - COMMUNITY CENTER		150.00
011-000-1120	PETTY CASH - TOBACCO		200.00
760-000-1120	PETTY CASH - POST OFFICE		250.00
		-----	-----

BALANCE SHEET
CALENDAR 1/2025, FISCAL 7/2025

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE
	PETTY CASH TOTAL	.00	1,800.00
009-000-1150	SAVINGS - E OMAHA DD #21	.88	19,462.54
177-000-1150	SAVINGS - POLICE FORFEITURE	2.98	17,367.37
		-----	-----
	SAVINGS TOTAL	3.86	36,829.91
001-000-1156	IPAIT INVESTMENT ACCOUNT	28,458.91	8,043,165.48
		-----	-----
	IPAIT INVESTMENT ACCOUNT TOTA	28,458.91	8,043,165.48
		=====	=====
	TOTAL CASH	652,436.61-	10,649,775.14
		=====	=====

BUDGET REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	POLICE TOTAL	1,444,572.00	101,089.94	884,233.02	61.21	560,338.98
	DISASTER TOTAL	.00	.00	313.12	.00	313.12-
	FIRE TOTAL	382,239.00	15,315.58	218,103.95	57.06	164,135.05
	AMBULANCE TOTAL	51,590.00	751.33	54,294.14	105.24	2,704.14-
	BUILDING INSPECTOR TOTAL	102,382.00	61.03	58,438.67	57.08	43,943.33
	ANIMAL CONTROL TOTAL	26,718.00	875.67	9,657.48	36.15	17,060.52
	PUBLIC SAFETY TOTAL	2,007,501.00	118,093.55	1,225,040.38	61.02	782,460.62
	ROAD USE TOTAL	445,467.00	42,150.34	187,464.60	42.08	258,002.40
	STREET LIGHTS TOTAL	95,000.00	8,372.43	58,201.83	61.27	36,798.17
	TRAFFIC TOTAL	1,500.00	137.78	957.98	63.87	542.02
	PUBLIC WORKS TOTAL	541,967.00	50,660.55	246,624.41	45.51	295,342.59
	WEED CONTROL TOTAL	4,000.00	.00	6,900.00	172.50	2,900.00-
	HEALTH & SOCIAL SERVICES TOTA	4,000.00	.00	6,900.00	172.50	2,900.00-
	LIBRARY TOTAL	336,222.00	24,887.29	184,819.61	54.97	151,402.39
	PARKS/RECREATION TOTAL	476,414.00	18,295.24	244,446.96	51.31	231,967.04
	LAKE PROJECTS TOTAL	2,000.00	.00	3,000.00	150.00	1,000.00-
	COMMUNITY CENTER TOTAL	461,083.00	34,262.18	202,655.51	43.95	258,427.49
	COMM CENTER/LIBRARY TOTAL	94,000.00	14,717.13	66,272.92	70.50	27,727.08
	SENIOR CENTER TOTAL	.00	399.71	4,694.19	.00	4,694.19-
	CULTURE & RECREATION TOTAL	1,369,719.00	92,561.55	705,889.19	51.54	663,829.81
	URBAN RENEWAL TOTAL	445,000.00	399,518.85	399,518.85	89.78	45,481.15
	COMMUNITY & ECONOMIC DEV TOTA	445,000.00	399,518.85	399,518.85	89.78	45,481.15
	LEGISLATIVE TOTAL	37,473.00	3,804.49	24,958.05	66.60	12,514.95
	EXECUTIVE TOTAL	28,192.00	1,137.53	13,156.79	46.67	15,035.21
	ADMINISTRATIVE TOTAL	280,661.00	20,612.04	162,400.66	57.86	118,260.34
	LEGAL SERVICES TOTAL	75,000.00	6,564.50	112,433.60	149.91	37,433.60-
	CITY HALL TOTAL	230,000.00	18,979.93	148,294.47	64.48	81,705.53
	MISC TOTAL	37,180.00	2,673.29	47,239.06	127.06	10,059.06-
	GENERAL GOVERNMENT TOTAL	688,506.00	53,771.78	508,482.63	73.85	180,023.37
	DEBT SERVICE TOTAL	541,268.00	.00	270,050.25	49.89	271,217.75
	DEBT SERVICE TOTAL	541,268.00	.00	270,050.25	49.89	271,217.75

BUDGET REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	TOTAL BUDGET	MTD BALANCE	YTD BALANCE	PERCENT EXPENDED	UNEXPENDED
	LAKE PROJECTS TOTAL	5,000.00	.00	.00	.00	5,000.00
	TRAIL PROJECT TOTAL	80,000.00	2,423.31	206,150.23	257.69	126,150.23-
	COMMUNITY CENTER TOTAL	50,000.00	.00	737.21	1.47	49,262.79
	CAPITAL PROJECT TOTAL	.00	232,381.50	292,065.25	.00	292,065.25-
	CAPITAL PROJECTS TOTAL	135,000.00	234,804.81	498,952.69	369.59	363,952.69-
	WATER TOTAL	869,123.00	67,213.96	409,429.61	47.11	459,693.39
	SEWER TOTAL	706,044.00	6,502.36	403,769.26	57.19	302,274.74
	GARBAGE TOTAL	270,000.00	46,020.42	188,582.57	69.85	81,417.43
	STORM WATER TOTAL	26,850.00	.00	2,701.34	10.06	24,148.66
	VILLAGE POST OFFICE TOTAL	16,000.00	2,589.55	13,072.45	81.70	2,927.55
	ENTERPRISE FUNDS TOTAL	1,888,017.00	122,326.29	1,017,555.23	53.90	870,461.77
	TRANSFERS TOTAL	1,640,468.00	.00	3,055.09	.19	1,637,412.91
	TRANSFER OUT TOTAL	1,640,468.00	.00	3,055.09	.19	1,637,412.91
	EXPENSES BY FUNCTION	9,261,446.00	1,071,737.38	4,882,068.72	52.71	4,379,377.28

REVENUE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	FISCAL ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT RECVD	UNCOLLECTED
	GENERAL TOTAL	3,128,151.00	141,845.87	1,583,078.49	50.61	1,545,072.51
	COMMUNITY CENTER TOTAL	428,909.00	23,569.22	120,097.38	28.00	308,811.62
	PARKS HOTEL/MOTEL TOTAL	256,000.00	22,648.97	129,332.89	50.52	126,667.11
	LIBRARY RESERVE TOTAL	26,000.00	.00	16.00	.06	25,984.00
	E OMAHA DD #21 TOTAL	.00	.88	5.78	.00	5.78-
	AMBULANCE FEES TOTAL	60,000.00	5,981.39	39,677.12	66.13	20,322.88
	CASINO - PONCA TRIBE TOTAL	775,000.00	.00	775,000.00	100.00	.00
	COMMUNITY CENTER RESERVE TOTA	25,000.00	.00	.00	.00	25,000.00
	BUILDING PERMIT DEPOSITS TOTA	400.00	.00	.00	.00	400.00
	ROAD USE TAX TOTAL	515,000.00	45,044.65	341,679.58	66.35	173,320.42
	EMPLOYEE BENEFITS TOTAL	572,804.00	2,682.95	180,514.09	31.51	392,289.91
	LOCAL OPTION TAX TOTAL	432,468.00	39,372.00	275,604.00	63.73	156,864.00
	UR #1T TOTAL	5,000.00	.00	.00	.00	5,000.00
	UR #1NT TOTAL	5,000.00	.00	.00	.00	5,000.00
	UR #3 TOTAL	10,000.00	.00	.00	.00	10,000.00
	UR #4 TOTAL	10,000.00	.00	.00	.00	10,000.00
	UR #5 TOTAL	150,000.00	153.11	109,850.84	73.23	40,149.16

REVENUE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	FISCAL ESTIMATE	MTD BALANCE	YTD BALANCE	PERCENT RECVD	UNCOLLECTED
	POLICE FORFEITURE TOTAL	.00	2.98	21.77	.00	21.77-
	DEBT SERVICE TOTAL	540,468.00	.00	.00	.00	540,468.00
	CLCC GREENSPACE PROJECT TOTAL	25,000.00	.00	.00	.00	25,000.00
	TRAIL PROJECT TOTAL	410,000.00	.00	123,724.86	30.18	286,275.14
	WATER REVENUE TOTAL	720,600.00	52,501.42	430,556.63	59.75	290,043.37
	WATER RESERVE TOTAL	750.00	.00	250.00	33.33	500.00
	WATER DEPOSITS TOTAL	15,000.00	1,149.62	8,465.27	56.44	6,534.73
	SEWER REVENUE TOTAL	707,000.00	59,622.90	424,915.42	60.10	282,084.58
	GARBAGE FEES TOTAL	285,000.00	24,143.18	161,250.30	56.58	123,749.70
	VILLAGE POST OFFICE TOTAL	18,000.00	398.43	9,863.45	54.80	8,136.55
	TOTAL REVENUE BY FUND	=====	=====	=====	=====	=====
		9,121,550.00	419,117.57	4,713,903.87	51.68	4,407,646.13
		=====	=====	=====	=====	=====

TREASURER'S REPORT
CALENDAR 1/2025, FISCAL 7/2025

ACCOUNT TITLE	LAST MONTH ENDING BALANCE	RECEIVED	DISBURSED	CHANGE IN LIABILITY	BALANCE
001-000-1110 CHECKING - GENERAL	4,400,214.66-	52,052.55-	52,052.55-	52,052.55-	4,452,267.21-
001-000-1120 PETTY CASH - GENERAL	250.00				250.00
001-000-1121 PETTY CASH - LIBRARY	250.00				250.00
001-000-1122 PETTY CASH - POLICE	200.00				200.00
001-000-1123 PETTY CASH - PARKS	500.00				500.00
001-000-1156 IPAIT INVESTMENT ACCOUNT	8,014,706.57	28,458.91	28,458.91	28,458.91	8,043,165.48
GENERAL TOTAL	3,615,691.91	23,593.64-	23,593.64-	23,593.64-	3,592,098.27
003-000-1110 CHECKING - COMMUNITY CENTER	80,086.50-	20,253.17-	20,253.17-	20,253.17-	100,339.67-
003-000-1124 PETTY CASH - COMMUNITY CENTER	150.00				150.00
COMMUNITY CENTER TOTAL	79,936.50-	20,253.17-	20,253.17-	20,253.17-	100,189.67-
004-000-1110 CHECKING - PARKS HOTEL/MOTEL	29,326.63-	8,647.37	8,647.37	8,647.37	20,679.26-
PARKS HOTEL/MOTEL TOTAL	29,326.63-	8,647.37	8,647.37	8,647.37	20,679.26-
005-000-1110 CHECKING - LIBRARY RESERVE	12,933.31				12,933.31
LIBRARY RESERVE TOTAL	12,933.31	.00	.00	.00	12,933.31
007-000-1110 CHECKING - FIRE DONATIONS	1,100.20				1,100.20
FIRE DONATIONS TOTAL	1,100.20	.00	.00	.00	1,100.20
008-000-1110 CHECKING - POOL DONATIONS	501.00				501.00
POOL DONATIONS TOTAL	501.00	.00	.00	.00	501.00
009-000-1150 SAVINGS - E OMAHA DD #21	19,461.66	.88	.88	.88	19,462.54
E OMAHA DD #21 TOTAL	19,461.66	.88	.88	.88	19,462.54
010-000-1110 CHECKING - AMBULANCE FEES	309,855.22	5,695.32	5,695.32	5,695.32	315,550.54
AMBULANCE FEES TOTAL	309,855.22	5,695.32	5,695.32	5,695.32	315,550.54

TREASURER'S REPORT
CALENDAR 1/2025, FISCAL 7/2025

ACCOUNT TITLE	LAST MONTH ENDING BALANCE	RECEIVED	DISBURSED	CHANGE IN LIABILITY	BALANCE
011-000-1110 CHECKING - POLICE RESERVE UNIT	1,748.84			1,748.84	
011-000-1120 PETTY CASH - TOBACCO	200.00			200.00	
	=====	=====	=====	=====	=====
POLICE RESERVE UNIT TOTAL	1,948.84	.00	.00	.00	1,948.84
	=====	=====	=====	=====	=====
012-000-1110 CHECKING - CASINO PONCA TRIBE	775,000.00			775,000.00	
	=====	=====	=====	=====	=====
CASINO - PONCA TRIBE TOTAL	775,000.00	.00	.00	.00	775,000.00
	=====	=====	=====	=====	=====
013-000-1110 CHECKING - AMERICAN RESCUE \$	933,036.34			933,036.34	
	=====	=====	=====	=====	=====
AMERICAN RESCUE PLAN TOTAL	933,036.34	.00	.00	.00	933,036.34
	=====	=====	=====	=====	=====
015-000-1110 CHECKING - FIRE DEPT FEES	90,884.47			90,884.47	
	=====	=====	=====	=====	=====
FIRE DEPT FEES TOTAL	90,884.47	.00	.00	.00	90,884.47
	=====	=====	=====	=====	=====
017-000-1110 CHECKING - BUILDING PERMIT DEP	2,000.00			2,000.00	
	=====	=====	=====	=====	=====
BUILDING PERMIT DEPOSITS TOTA	2,000.00	.00	.00	.00	2,000.00
	=====	=====	=====	=====	=====
018-000-1110 CHECKING - LAKE EXPENSES	4,700.00-			4,700.00-	
	=====	=====	=====	=====	=====
LAKE EXPENSES TOTAL	4,700.00-	.00	.00	.00	4,700.00-
	=====	=====	=====	=====	=====
110-000-1110 CHECKING - ROAD USE TAX	859,375.29	5,478.12-	5,478.12-	5,478.12-	853,897.17
	=====	=====	=====	=====	=====
ROAD USE TAX TOTAL	859,375.29	5,478.12-	5,478.12-	5,478.12-	853,897.17
	=====	=====	=====	=====	=====
112-000-1110 CHECKING - EMPLOYEE BENEFITS	115,405.84-	38,148.94-	38,148.94-	38,148.94-	153,554.78-
	=====	=====	=====	=====	=====
EMPLOYEE BENEFITS TOTAL	115,405.84-	38,148.94-	38,148.94-	38,148.94-	153,554.78-
	=====	=====	=====	=====	=====
121-000-1110 CHECKING - LOCAL OPTION-BOND \$	236,232.00	39,372.00	39,372.00	39,372.00	275,604.00
	=====	=====	=====	=====	=====

TREASURER'S REPORT
CALENDAR 1/2025, FISCAL 7/2025

ACCOUNT TITLE	LAST MONTH ENDING BALANCE	RECEIVED	DISBURSED	CHANGE IN LIABILITY	BALANCE
LOCAL OPTION TAX TOTAL	236,232.00	39,372.00	39,372.00	39,372.00	275,604.00
129-000-1110 CHECKING - UR #5	808,191.93	399,365.74-	399,365.74-	399,365.74-	408,826.19
UR #5 TOTAL	808,191.93	399,365.74-	399,365.74-	399,365.74-	408,826.19
145-000-1110 CHECKING - UR #2	63,006.76				63,006.76
URBAN RENEWAL #2 TOTAL	63,006.76	.00	.00	.00	63,006.76
177-000-1110 CHECKING - POLICE FORFEITURE	10.00-				10.00-
177-000-1150 SAVINGS - POLICE FORFEITURE	17,364.39	2.98	2.98	2.98	17,367.37
POLICE FORFEITURE TOTAL	17,354.39	2.98	2.98	2.98	17,357.37
200-000-1110 CHECKING - DEBT SERVICE TRANSER IN - DEBT SERVICE	270,050.25-				270,050.25-
DEBT SERVICE TOTAL	270,050.25-	.00	.00	.00	270,050.25-
304-000-1110 CHECKING - STORM WATER	20,249.05				20,249.05
STORM WATER TOTAL	20,249.05	.00	.00	.00	20,249.05
305-000-1110 CHECKING - LAKE PROJECT	40,000.00				40,000.00
LAKE PROJECTS TOTAL	40,000.00	.00	.00	.00	40,000.00
309-000-1110 CHECKING - WATER VALVE PROJECT	59,683.75-	231,581.50-	231,581.50-	231,581.50-	291,265.25-
WATER VALVE PROJECT TOTAL	59,683.75-	231,581.50-	231,581.50-	231,581.50-	291,265.25-
310-000-1110 CHECKING - SEWER LINING PROJ	30,271.39				30,271.39
310-000-1111 SEWER LINING PROJECT ACCOUNT	1,828,000.00				1,828,000.00

TREASURER'S REPORT
CALENDAR 1/2025, FISCAL 7/2025

ACCOUNT TITLE	LAST MONTH ENDING BALANCE	RECEIVED	DISBURSED	CHANGE IN LIABILITY	BALANCE
SEWER LINING PROJECT TOTAL	1,858,271.39	.00	.00	.00	1,858,271.39
315-000-1110 CHECKING - COMMUNITY CENTER		800.00-	800.00-	800.00-	800.00-
COMMUNITY CENTER PROJECT TOTAL	.00	800.00-	800.00-	800.00-	800.00-
316-000-1110 CHECKING - CLCC GREENSPACE	3,807.90-				3,807.90-
CLCC GREENSPACE PROJECT TOTAL	3,807.90-	.00	.00	.00	3,807.90-
320-000-1110 CHECKING - TRAIL PROJECT	142,009.91-	2,423.31-	2,423.31-	2,423.31-	144,433.22-
TRAIL PROJECT TOTAL	142,009.91-	2,423.31-	2,423.31-	2,423.31-	144,433.22-
600-000-1110 CHECKING - WATER REVENUE	1,655,089.15	14,712.54-	14,712.54-	14,712.54-	1,640,376.61
WATER REVENUE TOTAL	1,655,089.15	14,712.54-	14,712.54-	14,712.54-	1,640,376.61
601-000-1110 CHECKING - WATER RESERVE	100,236.07				100,236.07
WATER RESERVE TOTAL	100,236.07	.00	.00	.00	100,236.07
602-000-1110 CHECKING - WATER DEPOSITS	117,338.32	1,149.62	1,149.62	1,149.62	118,487.94
WATER DEPOSITS TOTAL	117,338.32	1,149.62	1,149.62	1,149.62	118,487.94
610-000-1110 CHECKING - SEWER REVENUE	286,729.29	53,120.54	53,120.54	53,120.54	339,849.83
SEWER REVENUE TOTAL	286,729.29	53,120.54	53,120.54	53,120.54	339,849.83
611-000-1110 CHECKING - SEWER RESERVE	122,034.94				122,034.94
SEWER RESERVE TOTAL	122,034.94	.00	.00	.00	122,034.94

TREASURER'S REPORT
CALENDAR 1/2025, FISCAL 7/2025

ACCOUNT TITLE	LAST MONTH ENDING BALANCE	RECEIVED	DISBURSED	CHANGE IN LIABILITY	BALANCE
670-000-1110 CHECKING - GARBAGE FEES	22,253.68	21,877.24-	21,877.24-	21,877.24-	376.44
	=====	=====	=====	=====	=====
GARBAGE FEES TOTAL	22,253.68	21,877.24-	21,877.24-	21,877.24-	376.44
	=====	=====	=====	=====	=====
740-000-1110 CHECKING - STORM WATER FEES	30,254.13				30,254.13
	=====	=====	=====	=====	=====
STORM WATER FEES TOTAL	30,254.13	.00	.00	.00	30,254.13
	=====	=====	=====	=====	=====
760-000-1110 CHECKING - VILLAGE POST OFFICE	7,853.19	2,191.12-	2,191.12-	2,191.12-	5,662.07
760-000-1120 PETTY CASH - POST OFFICE	250.00				250.00
	=====	=====	=====	=====	=====
VILLAGE POST OFFICE TOTAL	8,103.19	2,191.12-	2,191.12-	2,191.12-	5,912.07
	=====	=====	=====	=====	=====
	11,302,211.75	652,436.61-	652,436.61-	652,436.61-	10,649,775.14

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-110-4440	POLICE STATE GRANTS		2,477.44	10,000.00	7,522.56
001-110-4442	STATE GRANTS/IA WEST			6,000.00	6,000.00
001-110-4550	POLICE MISC CHGS	590.00	3,520.00	6,000.00	2,480.00
001-110-4706	POLICE DONATIONS		4,100.00		4,100.00-
001-110-4710	POLICE REIMBURSEMENTS	5,999.75	5,999.75		5,999.75-
001-110-4770	COURT FINES	1,284.84	7,031.71	25,000.00	17,968.29
001-110-4775	PARKING FINES		140.00	500.00	360.00
001-110-4776	TOWING/IMPOUNDS	454.99	2,344.99	500.00	1,844.99-
		=====	=====	=====	=====
	POLICE TOTAL	8,329.58	25,613.89	48,000.00	22,386.11
001-110-6010	SALARIES	66,159.94	484,982.80	855,802.00	370,819.20
001-110-6040	OVERTIME	5,932.87	33,366.85	32,445.00	921.85-
001-110-6041	GRANT/OVERTIME	1,832.25	4,255.80	1,000.00	3,255.80-
001-110-6151	COP GRANT DENTAL INS		.25		.25-
001-110-6181	CLOTHING ALLOWANCE		3,579.68	9,500.00	5,920.32
001-110-6230	TRAINING		11,991.86	27,000.00	15,008.14
001-110-6250	TUITION INCENTIVES			5,200.00	5,200.00
001-110-6331	FUEL-POLICE	1,997.89	15,812.51	35,000.00	19,187.49
001-110-6332	VEHICLE/EQUIP REPAIR		21,998.45	30,000.00	8,001.55
001-110-6333	VEHICLE MAINTENANCE		294.75	1,600.00	1,305.25
001-110-6351	RADIO REPAIRS		232.35	500.00	267.65
001-110-6371	UTILITIES-POLICE	823.14	4,821.35	9,000.00	4,178.65
001-110-6373	TELEPHONE-POLICE	360.09	3,406.04	6,500.00	3,093.96
001-110-6408	ICAP INSURANCE-POLICE		19,304.79	14,000.00	5,304.79-
001-110-6412	MEDICAL/WELLNESS		195.00	500.00	305.00
001-110-6413	ANNUAL PAYMENTS FOR CONTR			18,000.00	18,000.00
001-110-6414	PRINTING			200.00	200.00
001-110-6499	MISC CONTRACTS	53.37	235.74	800.00	564.26
001-110-6504	MINOR EQUIPMENT		1,803.14	5,000.00	3,196.86
001-110-6506	OFFICE SUPPLIES-POLICE		345.23	4,000.00	3,654.77
001-110-6507	OPERATING SUPPLIES	1,719.87	10,209.86	12,000.00	1,790.14
001-110-6508	POSTAGE			400.00	400.00
001-110-6520	VEHICLE EQUIPMENT		775.00	7,500.00	6,725.00
001-110-6523	GRANT-IN CAR VIDEO CAMERA		7,500.00		7,500.00-
001-110-6541	COMMUNITY OUTREACH		6,886.46	8,000.00	1,113.54
001-110-6603	FIRE ARMS TRAINING	160.44	1,053.27	9,000.00	7,946.73
001-110-6621	CITIZENS PATROL			500.00	500.00
001-110-6622	SOFTWARE LICENSE			6,000.00	6,000.00
001-110-6641	GRANT/EQUIPMENT		13,368.27		13,368.27-
001-110-6655	MISC EQUIPMENT		558.00	3,600.00	3,042.00
001-110-6656	VESTS		771.86	15,000.00	14,228.14
001-110-6659	TASERS		10,219.77		10,219.77-
001-110-6710	VEHICLES		49,905.20	60,000.00	10,094.80
		=====	=====	=====	=====
	POLICE TOTAL	79,039.86	707,874.28	1,178,047.00	470,172.72
		=====	=====	=====	=====
	GENERAL TOTAL	70,710.28-	682,260.39-	1,130,047.00-	447,786.61-
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
112-110-6110	FICA EXPENSE	5,557.86	39,035.14	68,027.00	28,991.86
112-110-6130	IPERS	6,887.07	47,740.97	82,789.00	35,048.03
112-110-6150	HEALTH INSURANCE	8,371.95	62,216.87	85,002.00	22,785.13
112-110-6151	DENTAL INSURANCE	329.60	2,339.91	3,560.00	1,220.09
112-110-6153	LIFE INSURANCE	210.70	1,388.90	2,528.00	1,139.10
112-110-6154	INSURANCE FEES	540.80	2,541.76		2,541.76-
112-110-6160	WORKER'S COMPENSATION		19,716.62	21,719.00	2,002.38
112-110-6170	UNEMPLOYMENT INS EXP	152.10	1,378.57	2,900.00	1,521.43
	POLICE TOTAL	22,050.08	176,358.74	266,525.00	90,166.26
	EMPLOYEE BENEFITS TOTAL	22,050.08	176,358.74	266,525.00	90,166.26
177-110-4300	POL FORFEIT INTEREST	2.98	21.77		21.77-
	POLICE TOTAL	2.98	21.77	.00	21.77-
	POLICE FORFEITURE TOTAL	2.98	21.77	.00	21.77-
001-130-6408	ICAP INSURANCE-DISASTER		313.12		313.12-
	DISASTER TOTAL	.00	313.12	.00	313.12-
001-150-4440	FIRE STATE GRANTS			5,000.00	5,000.00
001-150-4700	DONATIONS		250.00	500.00	250.00
	FIRE TOTAL	.00	250.00	5,500.00	5,250.00
001-150-6010	WAGES	6,923.08	38,908.05	115,000.00	76,091.95
001-150-6040	COORDINATOR OVERTIME			400.00	400.00
001-150-6052	PAY PER CALL	1,650.00	13,834.00	50,000.00	36,166.00
001-150-6181	UNIFORMS	139.50	895.84	250.00	645.84-
001-150-6210	DUES/MEMBERSHIPS		256.00	1,000.00	744.00
001-150-6230	TRAINING		200.00	5,000.00	4,800.00
001-150-6234	COORDINATOR TRAINING	35.00	1,315.78	2,000.00	684.22
001-150-6310	BUILDING/GROUNDS-FIRE	282.74	3,124.25	12,000.00	8,875.75
001-150-6331	FUEL-FIRE	280.48	2,478.03	1,500.00	978.03-
001-150-6332	VEHICLE/EQUIP REPAIR		14,343.77	15,000.00	656.23
001-150-6371	UTILITIES-FIRE	786.97	3,389.06	9,500.00	6,110.94
001-150-6373	TELEPHONE-FIRE	76.34	534.38	1,000.00	465.62
001-150-6407	ENGINEER FEES			18,000.00	18,000.00

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-150-6408	ICAP INSURANCE-FIRE		27,444.57	19,000.00	8,444.57-
001-150-6412	SCIENTIFIC/MEDICAL		865.00	5,000.00	4,135.00
001-150-6413	ANNUAL TESTING		14,046.54	12,500.00	1,546.54-
001-150-6504	MINOR EQUIPMENT-FIRE		342.55	7,000.00	6,657.45
001-150-6507	BUILDING MAINT SUPPLIES		816.68	3,500.00	2,683.32
001-150-6508	POSTAGE			50.00	50.00
001-150-6541	COMMUNITY OUTREACH		852.59	14,000.00	13,147.41
001-150-6600	COATS, BOOTS, ETC.			10,000.00	10,000.00
001-150-6612	HYDRANTS, AIRPACKS, ETC.		20,095.00	250.00	19,845.00-
001-150-6658	REUNION		649.25	7,000.00	6,350.75
001-150-6659	RECRUIT & RETENTION	1,693.04	1,693.04		1,693.04-
001-150-6661	GRANT/EQUIPMENT		18,782.00		18,782.00-
001-150-6725	COMPUTER-SOFTWARE-FIRE	1,311.62	6,374.43	1,500.00	4,874.43-
	FIRE TOTAL	13,178.77	171,240.81	310,450.00	139,209.19
	GENERAL TOTAL	13,178.77-	171,303.93-	304,950.00-	133,646.07-
015-150-6404	FIRE BILLING CONTRACT			600.00	600.00
	FIRE TOTAL	.00	.00	600.00	600.00
	FIRE DEPT FEES TOTAL	.00	.00	600.00-	600.00-
112-150-6110	FICA EXPENSE	620.14	3,933.81	12,653.00	8,719.19
112-150-6130	IPERS	703.75	4,206.32	15,614.00	11,407.68
112-150-6150	HEALTH INSURANCE	704.38	4,217.23	15,840.00	11,622.77
112-150-6151	DENTAL INSURANCE	32.96	230.72	791.00	560.28
112-150-6153	LIFE INSURANCE	21.50	150.50	516.00	365.50
112-150-6154	INSURANCE FEES	54.08	270.40		270.40-
112-150-6160	WORKER'S COMPENSATION		33,709.06	25,000.00	8,709.06-
112-150-6170	UNEMPLOYMENT		145.10	275.00	129.90
112-150-6408	AD&D FIRE DEPT INSURANCE			500.00	500.00
	FIRE TOTAL	2,136.81	46,863.14	71,189.00	24,325.86
	EMPLOYEE BENEFITS TOTAL	2,136.81	46,863.14	71,189.00	24,325.86
001-160-6230	TRAINING	275.00	2,196.34	8,000.00	5,803.66

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-160-6331	FUEL-EMS		170.57	4,000.00	3,829.43
001-160-6332	VEHICLE/EQUIP REPAIR		74.71	2,250.00	2,175.29
001-160-6373	TELEPHONE-EMS		75.39	500.00	424.61
001-160-6408	ICAP INSURANCE-AMBULANCE		25,940.16	8,640.00	17,300.16-
001-160-6413	ANNUAL TESTING			1,200.00	1,200.00
001-160-6504	EQUIPMENT			10,000.00	10,000.00
001-160-6507	OPERATING SUPPLIES	190.26	7,142.66	10,000.00	2,857.34
	AMBULANCE TOTAL	=====	=====	=====	=====
		465.26	35,599.83	44,590.00	8,990.17
	GENERAL TOTAL	=====	=====	=====	=====
		465.26-	35,599.83-	44,590.00-	8,990.17-
		=====	=====	=====	=====
010-160-4480	AMBULANCE FEES	5,981.39	39,677.12	60,000.00	20,322.88
	AMBULANCE TOTAL	=====	=====	=====	=====
		5,981.39	39,677.12	60,000.00	20,322.88
010-160-6413	AMBULANCE CONTRACT	286.07	3,815.67	7,000.00	3,184.33
010-160-6504	MINOR EQUIPMENT		14,878.64		14,878.64-
	AMBULANCE TOTAL	=====	=====	=====	=====
		286.07	18,694.31	7,000.00	11,694.31-
	AMBULANCE FEES TOTAL	=====	=====	=====	=====
		5,695.32	20,982.81	53,000.00	32,017.19
		=====	=====	=====	=====
001-170-4120	BUILDING PERMITS	571.80	13,507.04	50,000.00	36,492.96
001-170-4121	PERMIT APPLICATION FEES	549.59	2,041.10	5,000.00	2,958.90
001-170-4122	PERMIT INSPECITON FEES			200.00	200.00
001-170-4123	RENTAL INSPECTION FEES			500.00	500.00
	BUILDING INSPECTOR TOTAL	=====	=====	=====	=====
		1,121.39	15,548.14	55,700.00	40,151.86
001-170-6099	CONTRACT WAGES			95,000.00	95,000.00
001-170-6371	UTILITIES-BLDG INSPECTOR	61.03	397.20	670.00	272.80
001-170-6373	PHONE-BLDG INSP			98.00	98.00
001-170-6408	ICAP INSURANCE-BLDG INSP		869.44		869.44-
001-170-6499	MISC CONTRACTS		56,853.98		56,853.98-
001-170-6507	OPERATING SUPPLIES			2,382.00	2,382.00
001-170-6508	POSTAGE			41.00	41.00
001-170-6660	RENTAL INSP CONTRACT			3,690.00	3,690.00
001-170-6664	RENTAL INSP OPER SUPPLIES			101.00	101.00
	BUILDING INSPECTOR TOTAL	=====	=====	=====	=====
		61.03	58,120.62	101,982.00	43,861.38

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	GENERAL TOTAL	1,060.36	42,572.48-	46,282.00-	3,709.52-
017-170-4731	BUILDING PERMIT DEPOSITS			400.00	400.00
	BUILDING INSPECTOR TOTAL	.00	.00	400.00	400.00
017-170-6630	DEPOSIT REFUNDS			400.00	400.00
	BUILDING INSPECTOR TOTAL	.00	.00	400.00	400.00
	BUILDING PERMIT DEPOSITS	.00	.00	.00	.00
112-170-6160	WORKER'S COMPENSATION		318.05		318.05-
	BUILDING INSPECTOR TOTAL	.00	318.05	.00	318.05-
	EMPLOYEE BENEFITS TOTAL	.00	318.05	.00	318.05-
001-190-4180	PET LICENSES	365.00	710.00	3,000.00	2,290.00
001-190-4780	ANIMAL CONTROL CITATIONS		55.00	200.00	145.00
	ANIMAL CONTROL TOTAL	365.00	765.00	3,200.00	2,435.00
001-190-6010	SALARIES	503.50	4,943.75	14,820.00	9,876.25
001-190-6181	CLOTHING ALLOWANCE		57.00	200.00	143.00
001-190-6230	TRAINING			500.00	500.00
001-190-6331	FUEL-ANIMAL CONTROL	67.58	360.93	1,200.00	839.07
001-190-6332	VEHICLE/EQUIP REPAIR	100.86	120.86	600.00	479.14
001-190-6408	ICAP INSURANCE-AN.CONTROL		873.23	600.00	273.23-
001-190-6499	MISC CONTRACTS	105.00	714.00	3,500.00	2,786.00
001-190-6504	EQUIPMENT			500.00	500.00
001-190-6507	OPERATING SUPPLIES-AC		432.76	1,300.00	867.24
	ANIMAL CONTROL TOTAL	776.94	7,502.53	23,220.00	15,717.47
	GENERAL TOTAL	411.94-	6,737.53-	20,020.00-	13,282.47-

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
112-190-6110	FICA EXPENSE	38.52	378.21	1,134.00	755.79
112-190-6130	IPERS	47.53	466.68	1,399.00	932.32
112-190-6160	WORKER'S COMPENSATION		1,272.04	900.00	372.04-
112-190-6170	UNEMPLOYMENT INS EXP	12.68	38.02	65.00	26.98
	=====	=====	=====	=====	=====
	ANIMAL CONTROL TOTAL	98.73	2,154.95	3,498.00	1,343.05
	=====	=====	=====	=====	=====
	EMPLOYEE BENEFITS TOTAL	98.73	2,154.95	3,498.00	1,343.05
	=====	=====	=====	=====	=====
110-210-4430	ROAD USE TAX	45,044.65	341,679.58	515,000.00	173,320.42
	=====	=====	=====	=====	=====
	ROAD USE TOTAL	45,044.65	341,679.58	515,000.00	173,320.42
110-210-6010	SALARIES	5,240.00	39,240.00	109,720.00	70,480.00
110-210-6040	OVERTIME			4,000.00	4,000.00
110-210-6110	FICA EXPENSE	402.34	2,933.95	8,700.00	5,766.05
110-210-6130	IPERS	494.66	3,704.28	10,735.00	7,030.72
110-210-6150	HEALTH INSURANCE	472.41	3,753.29	14,743.00	10,989.71
110-210-6151	DENTAL INSURANCE	32.96	230.72	791.00	560.28
110-210-6153	LIFE INSURANCE	21.50	150.50	454.00	303.50
110-210-6154	INSURANCE FEES	54.08	270.40		270.40-
110-210-6160	WORKER'S COMPENSATION		1,908.06	4,500.00	2,591.94
110-210-6170	UNEMPLOYMENT		129.86	30.00	99.86-
110-210-6181	CLOTHING ALLOWANCE		120.00	500.00	380.00
110-210-6310	BUILDING/GROUNDS	282.74	4,059.54	10,000.00	5,940.46
110-210-6321	TREES		27,800.00	20,000.00	7,800.00-
110-210-6331	FUEL-MAINT-RUT	381.14	3,244.38	8,000.00	4,755.62
110-210-6332	VEHICLE/EQUIP REPAIR	212.67	6,788.17	5,000.00	1,788.17-
110-210-6371	UTILITIES-MAINT-RUT	1,431.32	3,150.98	13,000.00	9,849.02
110-210-6373	TELEPHONE-MAINT		357.81	2,500.00	2,142.19
110-210-6408	ICAP INSURANCE-RUT MAINT		8,931.31	6,500.00	2,431.31-
110-210-6412	SCIENTIFIC/MEDICAL			150.00	150.00
110-210-6504	MINOR EQUIPMENT			3,000.00	3,000.00
110-210-6507	OPERATING SUPPLIES	305.02	3,149.05	6,000.00	2,850.95
110-210-6509	STREET SIGNS			2,000.00	2,000.00
110-210-6512	SNOW REMOVAL	3,800.00	3,800.00	35,000.00	31,200.00
110-210-6611	SIDEWALKS		20,858.00	25,000.00	4,142.00
110-210-6622	ST MAINT SUPPLY	28,363.71	48,988.43	50,000.00	1,011.57
110-210-6723	VEHICLES/EQUIPMENT		908.65	100,000.00	99,091.35
110-210-6725	COMPUTER-SOFTWARE-MAINT/R	655.79	2,987.22	5,144.00	2,156.78
	=====	=====	=====	=====	=====
	ROAD USE TOTAL	42,150.34	187,464.60	445,467.00	258,002.40
	=====	=====	=====	=====	=====
	ROAD USE TAX TOTAL	2,894.31	154,214.98	69,533.00	84,681.98-
	=====	=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
110-230-6371	UTILITIES-STREET LIGHTS	8,372.43	58,201.83	95,000.00	36,798.17
	STREET LIGHTS TOTAL	8,372.43	58,201.83	95,000.00	36,798.17
	ROAD USE TAX TOTAL	8,372.43	58,201.83	95,000.00	36,798.17
001-240-6371	UTILITIES-TRAFFIC LIGHTS	137.78	957.98	1,500.00	542.02
	TRAFFIC TOTAL	137.78	957.98	1,500.00	542.02
001-950-4555	WEED MOWING			3,000.00	3,000.00
001-351-4781	OTHER FINES - WEEDS		2,575.00		2,575.00-
	WEED CONTROL TOTAL	.00	2,575.00	3,000.00	425.00
001-351-6499	MISC CONTRACTS-WEEDS/MOSQ		6,900.00	4,000.00	2,900.00-
	WEED CONTROL TOTAL	.00	6,900.00	4,000.00	2,900.00-
001-410-4085	HOTEL/MOTEL TAX	5,662.25	32,333.23	64,000.00	31,666.77
001-410-4466	ENRICH IOWA		2,875.76		2,875.76-
001-410-4470	LIBRARY SERVICES	243.35	937.95	1,300.00	362.05
001-410-4700	LIBRARY COUNTY CONTRIBUTI			2,500.00	2,500.00
	LIBRARY TOTAL	5,905.60	36,146.94	67,800.00	31,653.06
001-410-6010	SALARIES	13,935.35	93,889.28	187,200.00	93,310.72
001-410-6310	BUILDING/GROUNDS-LIBRARY	107.00	214.00		214.00-
001-410-6402	MARKETING - LIBRARY			3,000.00	3,000.00
001-410-6408	ICAP INSURANCE-LIBRARY		3,498.47		3,498.47-
001-410-6419	SOFTWARE/DATABASES		4,727.58	7,000.00	2,272.42
001-410-6496	BRIDGES-OVERDRIVE		5,678.02	10,000.00	4,321.98
001-410-6504	EQUIPMENT		1,323.56	3,000.00	1,676.44
001-410-6506	OFFICE SUPPLIES	6.97	1,352.98	10,500.00	9,147.02
001-410-6507	OPERATING EXPENSES	3.99	7,921.81	7,120.00	801.81-
001-410-6601	PERIODICALS		898.00		898.00-
001-410-6602	VIDEOS	265.07	1,025.28	3,500.00	2,474.72
001-410-6605	BOOKS (CITY)	3,283.93	10,126.40	22,500.00	12,373.60
001-410-6606	PROGRAMS	792.97	10,498.24	17,550.00	7,051.76
001-410-6614	HOTEL/MOTEL TAX		10,147.60	10,200.00	52.40
	LIBRARY TOTAL	18,395.28	151,301.22	281,570.00	130,268.78

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	GENERAL TOTAL	12,627.46-	120,437.26-	216,270.00-	95,832.74-
		=====	=====	=====	=====
005-410-4700	DONATIONS			1,000.00	1,000.00
005-410-4752	BOOK SALES - LIBRARY		16.00		16.00-
		=====	=====	=====	=====
	LIBRARY TOTAL	.00	16.00	1,000.00	984.00
		=====	=====	=====	=====
	LIBRARY RESERVE TOTAL	.00	16.00	1,000.00	984.00
		=====	=====	=====	=====
112-410-6110	FICA EXPENSE	1,006.05	6,776.22	14,321.00	7,544.78
112-410-6130	IPERS	1,315.50	8,987.56	17,672.00	8,684.44
112-410-6150	HEALTH INSURANCE	3,559.75	14,821.98	19,537.00	4,715.02
112-410-6151	DENTAL INSURANCE	131.18	657.88	1,187.00	529.12
112-410-6153	LIFE INSURANCE	58.05	399.47	635.00	235.53
112-410-6154	INSURANCE FEES	216.32	919.36		919.36-
112-410-6160	WORKER'S COMPENSATION		318.05	800.00	481.95
112-410-6170	UNEMPLOYMENT INS EXP	205.16	637.87	500.00	137.87-
		=====	=====	=====	=====
	LIBRARY TOTAL	6,492.01	33,518.39	54,652.00	21,133.61
		=====	=====	=====	=====
	EMPLOYEE BENEFITS TOTAL	6,492.01	33,518.39	54,652.00	21,133.61
		=====	=====	=====	=====
001-430-4191	PARKS RENTAL FEES		305.00	800.00	495.00
001-430-4550	FIELD RENTAL FEES		6,650.00	6,000.00	650.00-
001-430-4551	SPORTS REGISTRATION/PARKS	802.70	9,739.65	20,000.00	10,260.35
001-430-4700	PARKS & REC DONATIONS		464.00		464.00-
001-430-4702	PARKS FUNDRAISERS	226.45	226.45		226.45-
001-430-4732	PARK RENTAL DEPOSIT		100.00-		100.00
		=====	=====	=====	=====
	PARKS/RECREATION TOTAL	1,029.15	17,285.10	26,800.00	9,514.90
		=====	=====	=====	=====
001-430-6408	ICAP INSURANCE-PARKS	1,506.00	25,012.42	17,500.00	7,512.42-
001-430-6413	PAYMENTS TO UMPIRES			6,000.00	6,000.00
001-430-6418	SALES TAX	130.17	465.41	2,500.00	2,034.59
001-430-6507	OPERATING SUPPLIES		2,099.73	1,500.00	599.73-
001-430-6541	COMMUNITY OUTREACH		10,766.81	20,000.00	9,233.19
001-430-6607	CONCESSIONS-PARKS		2,135.00		2,135.00-
001-430-6610	REGISTRATION FEES	1,600.00	12,563.16	53,000.00	40,436.84
001-430-6645	PROJECTS		24,113.00		24,113.00-
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	PARKS/RECREATION TOTAL	3,236.17	77,155.53	100,500.00	23,344.47
		=====	=====	=====	=====
	GENERAL TOTAL	2,207.02-	59,870.43-	73,700.00-	13,829.57-
		=====	=====	=====	=====
004-430-4085	HOTEL/MOTEL TAX-PARKS	22,648.97	129,332.89	256,000.00	126,667.11
		=====	=====	=====	=====
	PARKS/RECREATION TOTAL	22,648.97	129,332.89	256,000.00	126,667.11
004-430-6010	WAGES-HM	635.00	20,116.04	95,992.00	75,875.96
004-430-6020	PART-TIME WAGES-HM	3,789.50	26,670.50	48,640.00	21,969.50
004-430-6040	OVERTIME-HM		2,429.51	10,000.00	7,570.49
004-430-6181	CLOTHING ALLOWANCE-HM			1,000.00	1,000.00
004-430-6310	BUILDINGS-HM	282.74	1,775.31	8,000.00	6,224.69
004-430-6311	GROUNDS/FERTILIZE-HM		20,022.77	7,000.00	13,022.77-
004-430-6312	BUILDING REPAIRS-HM		500.07	2,500.00	1,999.93
004-430-6321	TREES/FENCE-HM			10,000.00	10,000.00
004-430-6331	FUEL-PARKS-HM	217.25	2,903.23	7,000.00	4,096.77
004-430-6332	VEHICLE/EQUIP REPAIRS-PAR		1,714.84	5,000.00	3,285.16
004-430-6371	UTILITIES-PARKS-HM	1,655.40	9,144.96	15,000.00	5,855.04
004-430-6373	TELEPHONE-PARKS-HM	56.66	437.42	1,700.00	1,262.58
004-430-6412	SCIENTIFIC/MEDICAL-HM		805.00	850.00	45.00
004-430-6499	MISC CONTRACTS-PARKS-HM			500.00	500.00
004-430-6504	MINOR EQUIPMENT-HM	7,365.05	17,835.43	5,000.00	12,835.43-
004-430-6507	OPERATING SUPPLIES-HM		1,933.67	4,000.00	2,066.33
004-430-6609	BULB REPLACEMENT-PARKS		2,638.29		2,638.29-
004-430-6645	PARK PROJECTS-HOTEL MOTEL		42,938.00	110,000.00	67,062.00
		=====	=====	=====	=====
	PARKS/RECREATION TOTAL	14,001.60	151,865.04	332,182.00	180,316.96
		=====	=====	=====	=====
	PARKS HOTEL/MOTEL TOTAL	8,647.37	22,532.15-	76,182.00-	53,649.85-
		=====	=====	=====	=====
112-430-6110	FICA EXPENSE	340.12	3,764.09	11,829.00	8,064.91
112-430-6130	IPERS	417.67	3,042.58	10,006.00	6,963.42
112-430-6150	HEALTH INSURANCE	195.08	3,351.75	15,090.00	11,738.25
112-430-6151	DENTAL INSURANCE	13.12	79.04	516.00	436.96
112-430-6153	LIFE INSURANCE	6.50	200.00	791.00	591.00
112-430-6154	INSURANCE FEES	21.53	21.53		21.53-
112-430-6160	WORKER'S COMPENSATION		4,452.14	4,500.00	47.86
112-430-6170	UNEMPLOYMENT INS EXP	63.45	515.26	1,000.00	484.74
		=====	=====	=====	=====
	PARKS/RECREATION TOTAL	1,057.47	15,426.39	43,732.00	28,305.61
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	EMPLOYEE BENEFITS TOTAL	1,057.47	15,426.39	43,732.00	28,305.61
		=====	=====	=====	=====
018-441-6020	PART-TIME WAGES			2,000.00	2,000.00
018-441-6507	OPERATING SUPPLIES		3,000.00		3,000.00-
		=====	=====	=====	=====
	LAKE PROJECTS TOTAL	.00	3,000.00	2,000.00	1,000.00-
		=====	=====	=====	=====
	LAKE EXPENSES TOTAL	.00	3,000.00	2,000.00	1,000.00-
		=====	=====	=====	=====
305-441-6662	CITY OF OMAHA/PUMP MAINT			5,000.00	5,000.00
		=====	=====	=====	=====
	LAKE PROJECTS TOTAL	.00	.00	5,000.00	5,000.00
		=====	=====	=====	=====
	LAKE PROJECTS TOTAL	.00	.00	5,000.00-	5,000.00-
		=====	=====	=====	=====
320-442-4465	GRANT FUNDS - TRAIL PROJE		123,724.86	320,000.00	196,275.14
		=====	=====	=====	=====
	TRAIL PROJECT TOTAL	.00	123,724.86	320,000.00	196,275.14
320-442-6407	ENGINEER FEES - TRAIL PRO	2,423.31	43,354.35	80,000.00	36,645.65
320-442-6658	TRAIL PROJECT		162,795.88		162,795.88-
		=====	=====	=====	=====
	TRAIL PROJECT TOTAL	2,423.31	206,150.23	80,000.00	126,150.23-
		=====	=====	=====	=====
	TRAIL PROJECT TOTAL	2,423.31-	82,425.37-	240,000.00	322,425.37
		=====	=====	=====	=====
003-460-4085	HOTEL/MOTEL TAX-COMM.CTR	14,155.62	80,833.08	160,000.00	79,166.92
003-460-4441	SENIOR GRANT	2,251.54	9,006.16	13,509.00	4,502.84
003-460-4506	MEMBERSHIPS	5,676.22	21,903.68	50,000.00	28,096.32
003-460-4507	DROP IN FEES	127.98	797.76	200.00	597.76-
003-460-4508	RENTAL FEES	200.00	3,308.38	5,000.00	1,691.62
003-460-4512	TOURNAMENT/TEAM FEES	840.05	1,200.05	200.00	1,000.05-
003-460-4551	REGISTRATION FEES	30.00	1,610.00		1,610.00-
003-460-4554	SPORT FEES/COMMUNITY CENT		45.35		45.35-
003-460-4700	DONATIONS	50.00	50.00		50.00-
003-460-4710	REIMBURSEMENTS		153.11		153.11-

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
003-460-4755	CONCESSIONS - COMMUNITY C	237.81	1,189.81		1,189.81-
	COMMUNITY CENTER TOTAL	===== 23,569.22	===== 120,097.38	===== 228,909.00	===== 108,811.62
003-460-6010	SALARIES	11,509.14	79,822.56	197,891.00	118,068.44
003-460-6020	PART-TIME WAGES	4,922.21	38,919.78	88,015.00	49,095.22
003-460-6040	OVERTIME	16.88	1,974.16		1,974.16-
003-460-6181	CLOTHING ALLOWANCE			1,000.00	1,000.00
003-460-6230	TRAINING		200.00	1,000.00	800.00
003-460-6331	FUEL	41.72	621.34	3,000.00	2,378.66
003-460-6332	VEHICLE/EQUIP REPAIR		841.03	2,500.00	1,658.97
003-460-6402	MARKETING EXPENSE		299.56	8,000.00	7,700.44
003-460-6408	ICAP INSURANCE		7,621.00	8,000.00	379.00
003-460-6412	MEDICAL/WELLNESS			500.00	500.00
003-460-6418	SALES TAX	414.20	1,495.38	6,000.00	4,504.62
003-460-6490	MISC CONTRACTS	7,842.52	12,651.22	6,000.00	6,651.22-
003-460-6492	SPORTS OFFICIATING FEES	784.24	784.24	1,000.00	215.76
003-460-6493	SPORTS PROGRAMS		761.32		761.32-
003-460-6504	MINOR EQUIPMENT		310.00	7,000.00	6,690.00
003-460-6506	OFFICE SUPPLIES	103.86	585.04	3,000.00	2,414.96
003-460-6507	OPERATING SUPPLIES	1,915.38	11,890.38	10,000.00	1,890.38-
003-460-6508	POSTAGE			1,000.00	1,000.00
003-460-6541	COMMUNITY OUTREACH		2,527.01	5,000.00	2,472.99
003-460-6674	PROGRAMS	270.49	3,913.98	20,000.00	16,086.02
003-460-6675	PROGRAM FOOD SUPPLIES	1,284.62	3,800.22	5,000.00	1,199.78
003-460-6676	FOOD SERVICE LICENSE			1,000.00	1,000.00
003-460-6725	SOFTWARE-ANNUAL		5,223.45	15,500.00	10,276.55
	COMMUNITY CENTER TOTAL	===== 29,105.26	===== 174,241.67	===== 390,406.00	===== 216,164.33
	COMMUNITY CENTER TOTAL	===== 5,536.04-	===== 54,144.29-	===== 161,497.00-	===== 107,352.71-
112-460-6110	FICA	1,199.03	8,946.93	22,713.00	13,766.07
112-460-6130	IPERS	1,552.70	10,462.22	18,681.00	8,218.78
112-460-6150	HEALTH INSURANCE	1,917.45	6,906.08	23,610.00	16,703.92
112-460-6151	DENTAL INSURANCE	68.74	160.95	1,582.00	1,421.05
112-460-6153	LIFE INSURANCE	41.42	138.59	991.00	852.41
112-460-6154	INSURANCE FEES	167.95	613.57		613.57-
112-460-6160	WORKER'S COMP		317.88	2,500.00	2,182.12
112-460-6170	UNEMPLOYMENT INS EXP	209.63	867.62	600.00	267.62-
	COMMUNITY CENTER TOTAL	===== 5,156.92	===== 28,413.84	===== 70,677.00	===== 42,263.16
	EMPLOYEE BENEFITS TOTAL	===== 5,156.92	===== 28,413.84	===== 70,677.00	===== 42,263.16

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
316-460-4452	AMERICA IN BLOOM GRANT			25,000.00	25,000.00
	COMMUNITY CENTER TOTAL	=====	=====	=====	=====
		.00	.00	25,000.00	25,000.00
316-460-6507	OPERATING SUPPLIES		737.21		737.21-
316-460-6762	CONSTRUCTION CONTRACT			50,000.00	50,000.00
	COMMUNITY CENTER TOTAL	=====	=====	=====	=====
		.00	737.21	50,000.00	49,262.79
	CLCC GREENSPACE PROJECT T	=====	=====	=====	=====
		.00	737.21-	25,000.00-	24,262.79-
		=====	=====	=====	=====
003-462-6310	BUILDING/GROUNDS-CLCC	4,404.00	7,903.75	20,000.00	12,096.25
003-462-6371	UTILITIES-COMM CENT/LIBRA	1,943.23	13,104.30	25,000.00	11,895.70
003-462-6373	TELEPHONE/INTERNET	811.82	5,665.87	10,000.00	4,334.13
003-462-6409	JANITORIAL CONTRACTS	1,000.00	8,175.00	12,000.00	3,825.00
003-462-6504	COPY MACHINE COST		1,190.71		1,190.71-
003-462-6507	JANITORIAL SUPPLIES		361.10	7,000.00	6,638.90
003-462-6725	NETWORK ADMINISTRATION-CL	6,558.08	29,872.19	20,000.00	9,872.19-
	COMM CENTER/LIBRARY TOTAL	=====	=====	=====	=====
		14,717.13	66,272.92	94,000.00	27,727.08
	COMMUNITY CENTER TOTAL	=====	=====	=====	=====
		14,717.13	66,272.92	94,000.00	27,727.08
		=====	=====	=====	=====
001-499-6371	UTILITIES-SENIOR CENTER	399.71	1,719.16		1,719.16-
001-499-6408	ICAP INSURANCE-SR.CTR		2,975.03		2,975.03-
	SENIOR CENTER TOTAL	=====	=====	=====	=====
		399.71	4,694.19	.00	4,694.19-
	GENERAL TOTAL	=====	=====	=====	=====
		399.71-	4,694.19-	.00	4,694.19
		=====	=====	=====	=====
129-710-6798	TIF REBATES & PAYMENTS	399,518.85	399,518.85	445,000.00	45,481.15
	URBAN RENEWAL TOTAL	=====	=====	=====	=====
		399,518.85	399,518.85	445,000.00	45,481.15
	UR #5 TOTAL	=====	=====	=====	=====
		399,518.85	399,518.85	445,000.00	45,481.15
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-610-6010	SALARIES	2,000.00	14,000.00	24,000.00	10,000.00
001-610-6230	TRAINING			600.00	600.00
001-610-6408	ICAP INSURANCE-COUNCIL		3,360.78	2,800.00	560.78-
001-610-6414	PUBLICATIONS	14.15	1,215.32	5,000.00	3,784.68
001-610-6499	MISC CONTRACTS		3,341.41		3,341.41-
001-610-6507	OPERATING SUPPLIES		42.49	200.00	157.51
001-610-6621	VOLUNTEER APPRECIATION	1,611.42	1,611.42	2,500.00	888.58
	LEGISLATIVE TOTAL	=====	=====	=====	=====
		3,625.57	23,571.42	35,100.00	11,528.58
	GENERAL TOTAL	=====	=====	=====	=====
		3,625.57	23,571.42	35,100.00	11,528.58
		=====	=====	=====	=====
112-610-6110	FICA EXPENSE	103.40	699.00	1,836.00	1,137.00
112-610-6130	IPERS	75.52	528.64	500.00	28.64-
112-610-6160	WORKER'S COMPENSATION		158.99	37.00	121.99-
	LEGISLATIVE TOTAL	=====	=====	=====	=====
		178.92	1,386.63	2,373.00	986.37
	EMPLOYEE BENEFITS TOTAL	=====	=====	=====	=====
		178.92	1,386.63	2,373.00	986.37
		=====	=====	=====	=====
001-611-6010	SALARIES	1,000.00	7,000.00	12,000.00	5,000.00
001-611-6230	TRAINING			500.00	500.00
001-611-6371	UTILITIES-MAYOR/COUNCIL	61.03	397.20	500.00	102.80
001-611-6373	TELEPHONE		250.00	600.00	350.00
001-611-6402	MARKETING			5,000.00	5,000.00
001-611-6408	ICAP INSURANCE-MAYOR		1,518.17	1,000.00	518.17-
001-611-6412	BOARD OF ADJUSTMENTS			100.00	100.00
001-611-6419	PLANNING BOARD			50.00	50.00
001-611-6506	FLOWERS, PLAQUES			500.00	500.00
001-611-6507	OPERATING SUPPLIES		1,563.15	2,000.00	436.85
001-611-6541	GRANTS-COMMUNITY OUTREACH		1,892.77	5,000.00	3,107.23
	EXECUTIVE TOTAL	=====	=====	=====	=====
		1,061.03	12,621.29	27,250.00	14,628.71
	GENERAL TOTAL	=====	=====	=====	=====
		1,061.03	12,621.29	27,250.00	14,628.71
		=====	=====	=====	=====
112-611-6110	FICA EXPENSE	76.50	535.50	918.00	382.50
112-611-6160	WORKER'S COMPENSATION			24.00	24.00
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	EXECUTIVE TOTAL	76.50	535.50	942.00	406.50
	EMPLOYEE BENEFITS TOTAL	76.50	535.50	942.00	406.50
001-620-6010	SALARIES	12,578.35	94,440.92	145,704.00	51,263.08
001-620-6040	OVERTIME	159.08	1,717.29	2,500.00	782.71
001-620-6210	DUES/MEMBERSHIPS		2,627.00	2,600.00	27.00-
001-620-6230	TRAINING		700.40		700.40-
001-620-6240	EDUCATION/TRAVEL		207.78	500.00	292.22
001-620-6310	BUILDING/GROUNDS	94.24	2,406.01	15,000.00	12,593.99
001-620-6371	UTILITIES-ADMINISTRATIVE	314.73	1,843.47	3,500.00	1,656.53
001-620-6373	TELEPHONE	677.41	1,518.72		1,518.72-
001-620-6401	AUDIT EXPENSE		6,000.00	12,500.00	6,500.00
001-620-6408	ICAP INSURANCE-ADMIN		8,106.00	6,000.00	2,106.00-
001-620-6491	NEWSLETTER PRINTING	2,435.31	9,425.16	14,000.00	4,574.84
001-620-6499	MISC CONTRACTS	211.66	1,833.21	5,000.00	3,166.79
001-620-6504	EQUIPMENT			3,000.00	3,000.00
001-620-6506	OFFICE SUPPLIES-ADMIN		1,094.85	3,500.00	2,405.15
001-620-6507	OPERATING SUPPLIES	356.81	1,778.11	3,500.00	1,721.89
001-620-6508	POSTAGE	200.00	1,390.93	2,800.00	1,409.07
001-620-6725	COMPUTER-SOFTWARE-ADMIN			5,500.00	5,500.00
	ADMINISTRATIVE TOTAL	17,027.59	135,089.85	225,604.00	90,514.15
	GENERAL TOTAL	17,027.59	135,089.85	225,604.00	90,514.15
112-620-6110	FICA EXPENSE	973.60	7,254.21	11,338.00	4,083.79
112-620-6130	IPERS	1,202.41	9,077.34	13,990.00	4,912.66
112-620-6150	HEALTH INSURANCE	1,152.01	8,746.60	26,152.00	17,405.40
112-620-6151	DENTAL INSURANCE	78.92	530.05	1,187.00	656.95
112-620-6153	LIFE INSURANCE	48.02	324.19	728.00	403.81
112-620-6154	INSURANCE FEES	129.49	738.43		738.43-
112-620-6160	WORKER'S COMPENSATION		318.05	975.00	656.95
112-620-6170	UNEMPLOYMENT INS EXP		321.94	687.00	365.06
	ADMINISTRATIVE TOTAL	3,584.45	27,310.81	55,057.00	27,746.19
	EMPLOYEE BENEFITS TOTAL	3,584.45	27,310.81	55,057.00	27,746.19

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-640-6401	LEGAL SERVICES	6,564.50	112,433.60	75,000.00	37,433.60-
	LEGAL SERVICES TOTAL	6,564.50	112,433.60	75,000.00	37,433.60-
001-650-4700	EAGLE PLAQUES		140.00		140.00-
	CITY HALL TOTAL	.00	140.00	.00	140.00-
001-650-6310	BUILDING/GROUNDS-CITY HAL	2,054.93	26,424.13	125,000.00	98,575.87
001-650-6371	UTILITIES-CITY HALL	1,137.87	6,664.83	12,500.00	5,835.17
001-650-6373	PHONE/INTERNET-CITY HALL	535.43	3,892.88	7,500.00	3,607.12
001-650-6408	ICAP INSURANCE-CITY HALL		9,443.02	5,500.00	3,943.02-
001-650-6409	JANITORIAL CONTRACTS	630.00	7,035.60	10,000.00	2,964.40
001-650-6490	GRANT WRITER CONTRACT	1,000.00	8,061.20	12,000.00	3,938.80
001-650-6499	MISC CONTRACTS	240.00	6,100.50	10,000.00	3,899.50
001-650-6504	MINOR EQUIPMENT			1,000.00	1,000.00
001-650-6507	JANITORIAL SUPPLIES	46.95	223.91	1,500.00	1,276.09
001-650-6672	EAGLE PLAQUES		140.00		140.00-
001-650-6725	COMPUTER NETWORK-ADMIN	13,334.75	80,308.40	45,000.00	35,308.40-
	CITY HALL TOTAL	18,979.93	148,294.47	230,000.00	81,705.53
	GENERAL TOTAL	25,544.43-	260,588.07-	305,000.00-	44,411.93-
001-699-6210	SWIPCO DUES		2,464.00	2,460.00	4.00-
001-699-6397	INSURANCE CLAIMS EXPENSES		2,181.17		2,181.17-
001-699-6412	RANDOM DRUG SCREENS		40.00	720.00	680.00
001-699-6507	OPERATING SUPPLIES	195.00	11,715.60	2,000.00	9,715.60-
001-699-6510	SAFETY TRAINING/SUPPLIES		150.00	2,000.00	1,850.00
001-699-6541	COMMUNITY OUTREACH	2,478.29	30,688.29	30,000.00	688.29-
	MISC TOTAL	2,673.29	47,239.06	37,180.00	10,059.06-
	GENERAL TOTAL	2,673.29	47,239.06	37,180.00	10,059.06-
121-710-4090	LOST\$ FOR CITY HALL DEBT	39,372.00	275,604.00	432,468.00	156,864.00
	DEBT SERVICE TOTAL	39,372.00	275,604.00	432,468.00	156,864.00

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	LOCAL OPTION TAX TOTAL	39,372.00	275,604.00	432,468.00	156,864.00
125-710-4051	URBAN RENEW TIF #1 44%			5,000.00	5,000.00
	DEBT SERVICE TOTAL	.00	.00	5,000.00	5,000.00
	UR #1T TOTAL	.00	.00	5,000.00	5,000.00
126-710-4052	URBAN RENEW #1NT 56%			5,000.00	5,000.00
	DEBT SERVICE TOTAL	.00	.00	5,000.00	5,000.00
	UR #1NT TOTAL	.00	.00	5,000.00	5,000.00
127-710-4053	URBAN RENEW #3			10,000.00	10,000.00
	DEBT SERVICE TOTAL	.00	.00	10,000.00	10,000.00
	UR #3 TOTAL	.00	.00	10,000.00	10,000.00
128-710-4054	URBAN RENEWAL #4			10,000.00	10,000.00
	DEBT SERVICE TOTAL	.00	.00	10,000.00	10,000.00
	UR #4 TOTAL	.00	.00	10,000.00	10,000.00
129-710-4055	URBAN RENEWAL #5	153.11	109,850.84	120,000.00	10,149.16
	DEBT SERVICE TOTAL	153.11	109,850.84	120,000.00	10,149.16
	UR #5 TOTAL	153.11	109,850.84	120,000.00	10,149.16

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
200-710-6817	2015B-REFI CITY HALL PRIN		160,000.00		160,000.00-
200-710-6821	USDA SEWER PRINCIPAL		61,111.00	38,570.00	22,541.00-
200-710-6822	2021A CITY HALL REFI PRIN			415,000.00	415,000.00
200-710-6867	2015B-REFI CITY HALL INT		2,400.00		2,400.00-
200-710-6871	USDA SEWER INTEREST		17,805.00	29,430.00	11,625.00
200-710-6872	2021A CITY HALL REFI INTE		8,734.25	17,468.00	8,733.75
200-710-6873	2021B COMM CENTER INTERES		20,000.00	40,000.00	20,000.00
200-710-6899	DEBT SERVICE FEES			800.00	800.00
	DEBT SERVICE TOTAL	=====	=====	=====	=====
		.00	270,050.25	541,268.00	271,217.75
	DEBT SERVICE TOTAL	=====	=====	=====	=====
		.00	270,050.25-	541,268.00-	271,217.75-
		=====	=====	=====	=====
309-750-6770	WATER VALVE PROJECT	231,581.50	291,265.25		291,265.25-
	CAPITAL PROJECT TOTAL	=====	=====	=====	=====
		231,581.50	291,265.25	.00	291,265.25-
	WATER VALVE PROJECT TOTAL	=====	=====	=====	=====
		231,581.50	291,265.25	.00	291,265.25-
		=====	=====	=====	=====
315-750-6762	CONSTRUCTION CONTRACT	800.00	800.00		800.00-
	CAPITAL PROJECT TOTAL	=====	=====	=====	=====
		800.00	800.00	.00	800.00-
	COMMUNITY CENTER PROJECT	=====	=====	=====	=====
		800.00	800.00	.00	800.00-
		=====	=====	=====	=====
600-810-4500	METERED SALES	46,098.92	386,834.07	650,000.00	263,165.93
600-810-4530	PENALTIES	849.31	6,098.86	9,000.00	2,901.14
600-810-4550	ADMIN FEE	5,553.19	37,348.70	58,000.00	20,651.30
600-810-4752	WATER METERS		275.00	3,600.00	3,325.00
	WATER TOTAL	=====	=====	=====	=====
		52,501.42	430,556.63	720,600.00	290,043.37
600-810-6010	SALARIES	9,010.35	71,813.03	138,278.00	66,464.97
600-810-6040	OVERTIME	169.45	2,984.85	4,000.00	1,015.15
600-810-6110	FICA EXPENSE	707.53	5,727.19	10,884.00	5,156.81
600-810-6130	IPERS	866.58	7,060.88	13,431.00	6,370.12
600-810-6150	HEALTH INSURANCE	1,001.31	11,082.21	14,146.00	3,063.79
600-810-6151	DENTAL INSURANCE	69.28	563.52	1,187.00	623.48

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
600-810-6153	LIFE INSURANCE	39.51	315.47	743.00	427.53
600-810-6154	INSURANCE FEES	113.67	573.35		573.35-
600-810-6160	WORKER'S COMPENSATION		477.04	800.00	322.96
600-810-6170	UNEMPLOYMENT INS EXP	57.54	433.72	710.00	276.28
600-810-6181	CLOTHING ALLOWANCE		378.86	500.00	121.14
600-810-6332	VEHICLE/EQUIP REPAIR			700.00	700.00
600-810-6352	INFRASTRUCTURE REPAIR	410.88	5,269.29	100,000.00	94,730.71
600-810-6407	ENGINEER FEES-WATER			25,000.00	25,000.00
600-810-6408	ICAP INSURANCE-WATER		10,274.60	5,300.00	4,974.60-
600-810-6413	PAYMENTS TO MUD	24,583.95	186,890.49	300,000.00	113,109.51
600-810-6418	SALES TAX	6,337.19	27,068.98	45,000.00	17,931.02
600-810-6490	MISC CONTRACTS	811.80	5,975.00		5,975.00-
600-810-6499	PEOPLESERVICE CONTRACT	13,472.00	48,458.00	75,000.00	26,542.00
600-810-6504	MINOR EQUIPMENT			2,800.00	2,800.00
600-810-6507	OPERATING SUPPLIES	3,224.07	13,598.06	23,000.00	9,401.94
600-810-6508	POSTAGE		426.56	500.00	73.44
600-810-6612	HYDRANTS			10,000.00	10,000.00
600-810-6630	REFUNDS - WATER		1,469.66	6,000.00	4,530.34
600-810-6653	WATER METERS	6,338.85	6,338.85	28,000.00	21,661.15
600-810-6655	EQUIPMENT/EXCAVATOR			45,000.00	45,000.00
600-810-6725	COMPUTER-SOFTWARE-WATER			5,144.00	5,144.00
	=====	=====	=====	=====	=====
	WATER TOTAL	67,213.96	407,179.61	856,123.00	448,943.39
	=====	=====	=====	=====	=====
	WATER REVENUE TOTAL	14,712.54-	23,377.02	135,523.00-	158,900.02-
	=====	=====	=====	=====	=====
601-810-4540	HOOK-UP FEES		250.00	750.00	500.00
	=====	=====	=====	=====	=====
	WATER TOTAL	.00	250.00	750.00	500.00
	=====	=====	=====	=====	=====
	WATER RESERVE TOTAL	.00	250.00	750.00	500.00
	=====	=====	=====	=====	=====
602-810-4730	WATER DEPOSITS	1,149.62	8,465.27	15,000.00	6,534.73
	=====	=====	=====	=====	=====
	WATER TOTAL	1,149.62	8,465.27	15,000.00	6,534.73
602-810-6630	REFUNDS		2,250.00	13,000.00	10,750.00
	=====	=====	=====	=====	=====
	WATER TOTAL	.00	2,250.00	13,000.00	10,750.00
	=====	=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	WATER DEPOSITS TOTAL	1,149.62	6,215.27	2,000.00	4,215.27-
		=====	=====	=====	=====
009-815-4300	E OMAHA INTEREST	.88	5.78		5.78-
		=====	=====	=====	=====
	SEWER TOTAL	.88	5.78	.00	5.78-
		=====	=====	=====	=====
	E OMAHA DD #21 TOTAL	.88	5.78	.00	5.78-
		=====	=====	=====	=====
610-815-4500	RENTAL INCOME	58,905.99	420,037.53	700,000.00	279,962.47
610-815-4530	PENALTIES	716.91	4,677.89	7,000.00	2,322.11
610-815-4710	SEWER REPAIR REIMBURSEMEN		200.00		200.00-
		=====	=====	=====	=====
	SEWER TOTAL	59,622.90	424,915.42	707,000.00	282,084.58
610-815-6150	HEALTH INSURANCE	13.14	26.28		26.28-
610-815-6160	WORKER'S COMPENSATION		636.02	700.00	63.98
610-815-6170	UNEMPLOYMENT INS EXP			100.00	100.00
610-815-6331	FUEL-SEWER	494.48	4,233.60	7,000.00	2,766.40
610-815-6332	VEHICLE/EQUIP REPAIR			500.00	500.00
610-815-6350	REPAIRS & EQUIPMENT			5,000.00	5,000.00
610-815-6352	INFRASTRUCTURE REPAIR	1,797.59	38,787.49	50,000.00	11,212.51
610-815-6371	UTILITIES-WASTEWATER	2,500.28	17,922.73	30,000.00	12,077.27
610-815-6373	TELEPHONE-SEWER	169.98	2,430.30	3,000.00	569.70
610-815-6407	ENGINEER FEES-SEWER			10,000.00	10,000.00
610-815-6408	ICAP INSURANCE-SEWER		9,939.89	8,000.00	1,939.89-
610-815-6413	PAYMENTS TO OMAHA		245,429.98	500,000.00	254,570.02
610-815-6418	SALES TAX	1,526.89	5,569.33	7,500.00	1,930.67
610-815-6493	CITY OF OMAHA/PUMP MAINT		1,744.50	15,000.00	13,255.50
610-815-6499	MISC CONTRACTS		76,843.52	50,000.00	26,843.52-
610-815-6504	MINOR EQUIPMENT			2,000.00	2,000.00
610-815-6507	OPERATING SUPPLIES		205.62	2,000.00	1,794.38
610-815-6508	POSTAGE			100.00	100.00
610-815-6723	GENERATORS			10,000.00	10,000.00
610-815-6725	COMPUTER-SOFTWARE-SEWER			5,144.00	5,144.00
		=====	=====	=====	=====
	SEWER TOTAL	6,502.36	403,769.26	706,044.00	302,274.74
		=====	=====	=====	=====
	SEWER REVENUE TOTAL	53,120.54	21,146.16	956.00	20,190.16-
		=====	=====	=====	=====
670-840-4500	GARBAGE FEES	23,863.94	159,571.75	268,000.00	108,428.25

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
670-840-4530	GARBAGE PENALTIES	279.24	1,678.55	2,000.00	321.45
	GARBAGE TOTAL	=====	=====	=====	=====
		24,143.18	161,250.30	270,000.00	108,749.70
670-840-6413	GARBAGE COLLECTION	38,948.24	155,870.11	270,000.00	114,129.89
670-840-6418	SALES TAX	5.60	22.40		22.40-
670-840-6620	RECYCLING - GARBAGE	7,066.58	32,690.06		32,690.06-
	GARBAGE TOTAL	=====	=====	=====	=====
		46,020.42	188,582.57	270,000.00	81,417.43
	GARBAGE FEES TOTAL	=====	=====	=====	=====
		21,877.24-	27,332.27-	.00	27,332.27
		=====	=====	=====	=====
740-865-6210	DUES/MEMBERSHIPS			1,850.00	1,850.00
740-865-6230	TRAINING		571.34		571.34-
740-865-6371	UTILITIES-STORM WATER		2,130.00	25,000.00	22,870.00
	STORM WATER TOTAL	=====	=====	=====	=====
		.00	2,701.34	26,850.00	24,148.66
	STORM WATER FEES TOTAL	=====	=====	=====	=====
		.00	2,701.34-	26,850.00-	24,148.66-
		=====	=====	=====	=====
760-890-4341	POST OFFICE FEE	166.67	1,166.69	2,000.00	833.31
760-890-4754	POSTAGE SALES	231.76	8,696.76	16,000.00	7,303.24
	VILLAGE POST OFFICE TOTAL	=====	=====	=====	=====
		398.43	9,863.45	18,000.00	8,136.55
760-890-6507	OPERATING SUPPLIES	34.55	139.45		139.45-
760-890-6508	POSTAGE	2,555.00	12,933.00	16,000.00	3,067.00
	VILLAGE POST OFFICE TOTAL	=====	=====	=====	=====
		2,589.55	13,072.45	16,000.00	2,927.55
	VILLAGE POST OFFICE TOTAL	=====	=====	=====	=====
		2,191.12-	3,209.00-	2,000.00	5,209.00
		=====	=====	=====	=====
001-910-4830	TRANSFERS IN-GENERAL			575,000.00	575,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	575,000.00	575,000.00

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
001-910-6910	TRANSFER OUT-GENERAL			295,000.00	295,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	295,000.00	295,000.00
	GENERAL TOTAL	=====	=====	=====	=====
		.00	.00	280,000.00	280,000.00
		=====	=====	=====	=====
003-910-4830	TRANSFER IN-COMM CTR			200,000.00	200,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	200,000.00	200,000.00
	COMMUNITY CENTER TOTAL	=====	=====	=====	=====
		.00	.00	200,000.00	200,000.00
		=====	=====	=====	=====
005-910-4830	TRANSFERS IN-LIBRARY			25,000.00	25,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	25,000.00	25,000.00
	LIBRARY RESERVE TOTAL	=====	=====	=====	=====
		.00	.00	25,000.00	25,000.00
		=====	=====	=====	=====
012-910-6910	TRANSFER OUT-CASINO FUNDS			775,000.00	775,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	775,000.00	775,000.00
	CASINO - PONCA TRIBE TOTA	=====	=====	=====	=====
		.00	.00	775,000.00-	775,000.00-
		=====	=====	=====	=====
014-910-4830	TRANSFER IN			25,000.00	25,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	25,000.00	25,000.00
	COMMUNITY CENTER RESERVE	=====	=====	=====	=====
		.00	.00	25,000.00	25,000.00
		=====	=====	=====	=====
112-910-4830	TRANSFERS IN			140,000.00	140,000.00
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	TRANSFERS TOTAL	.00	.00	140,000.00	140,000.00
		=====	=====	=====	=====
	EMPLOYEE BENEFITS TOTAL	.00	.00	140,000.00	140,000.00
		=====	=====	=====	=====
121-910-6910	TRANSFER OUT-LOST\$ CH BON			472,468.00	472,468.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	472,468.00	472,468.00
		=====	=====	=====	=====
	LOCAL OPTION TAX TOTAL	.00	.00	472,468.00-	472,468.00-
		=====	=====	=====	=====
125-910-6911	TRANSFER OUT-UR#1T TO #5			5,000.00	5,000.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	5,000.00	5,000.00
		=====	=====	=====	=====
	UR #1T TOTAL	.00	.00	5,000.00	5,000.00
		=====	=====	=====	=====
126-910-6911	TRANSFER OUT-UR#1NT TO #5			5,000.00	5,000.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	5,000.00	5,000.00
		=====	=====	=====	=====
	UR #1NT TOTAL	.00	.00	5,000.00	5,000.00
		=====	=====	=====	=====
127-910-6911	TRANSFER OUT UR#3 TO #5			10,000.00	10,000.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	10,000.00	10,000.00
		=====	=====	=====	=====
	UR #3 TOTAL	.00	.00	10,000.00-	10,000.00-
		=====	=====	=====	=====
128-910-6911	TRANSFER OUT UR#4 TO #5			10,000.00	10,000.00
		=====	=====	=====	=====
	TRANSFERS TOTAL	.00	.00	10,000.00	10,000.00

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	UR #4 TOTAL	=====	=====	=====	=====
		.00	.00	10,000.00-	10,000.00-
		=====	=====	=====	=====
129-910-4831	TRANSFER IN TO UR #5			30,000.00	30,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	30,000.00	30,000.00
		=====	=====	=====	=====
	UR #5 TOTAL	=====	=====	=====	=====
		.00	.00	30,000.00	30,000.00
		=====	=====	=====	=====
200-910-4830	TRANSFER IN TIF+LOST FOR			540,468.00	540,468.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	540,468.00	540,468.00
		=====	=====	=====	=====
	DEBT SERVICE TOTAL	=====	=====	=====	=====
		.00	.00	540,468.00	540,468.00
		=====	=====	=====	=====
320-910-4830	TRANSFER IN - TRAIL PROJE			90,000.00	90,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	90,000.00	90,000.00
		=====	=====	=====	=====
320-910-6910	TRANSFER OUT - TRAIL PROJ		3,055.09		3,055.09-
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	3,055.09	.00	3,055.09-
		=====	=====	=====	=====
	TRAIL PROJECT TOTAL	=====	=====	=====	=====
		.00	3,055.09-	90,000.00	93,055.09
		=====	=====	=====	=====
610-910-6910	TRANSFER OUT			68,000.00	68,000.00
	TRANSFERS TOTAL	=====	=====	=====	=====
		.00	.00	68,000.00	68,000.00
		=====	=====	=====	=====
	SEWER REVENUE TOTAL	=====	=====	=====	=====
		.00	.00	68,000.00-	68,000.00-
		=====	=====	=====	=====
670-910-4830	TRANSFERS IN			15,000.00	15,000.00
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	TRANSFERS TOTAL	.00	.00	15,000.00	15,000.00
		=====	=====	=====	=====
	GARBAGE FEES TOTAL	.00	.00	15,000.00	15,000.00
		=====	=====	=====	=====
001-950-4000	PROPERTY TAXES	13,613.43	916,465.93	1,578,708.00	662,242.07
001-950-4013	TORT LIABILITY		309.58		309.58-
001-950-4060	UTILITY EXCISE TAX			11,828.00	11,828.00
001-950-4085	HOTEL/MOTEL TAX	14,155.62	80,833.08	160,000.00	79,166.92
001-950-4090	LOST\$ FOR GENERAL FUND	47,403.84	188,340.66	227,532.00	39,191.34
001-950-4100	LIQUOR LICENSE		2,396.26	4,000.00	1,603.74
001-950-4101	BEER PERMITS		50.00	350.00	300.00
001-950-4105	CIGARETTE PERMITS		525.00	450.00	75.00-
001-950-4160	CABLE TV FEES			21,000.00	21,000.00
001-950-4190	MISC PERMITS		200.00	1,000.00	800.00
001-950-4303	IPAIT INTEREST	28,458.91	217,720.31	300,000.00	82,279.69
001-950-4320	CELLTOWER LEASE	972.61	6,808.27	11,500.00	4,691.73
001-950-4464	PROPERTY TAX REPLACEMENT		14,439.98	22,783.00	8,343.02
001-950-4550	MISC GEN CHARGES	20.00	421.71	500.00	78.29
001-950-4700	DONATIONS	200.00	215.00		215.00-
001-950-4710	REIMBURSEMENTS	212.68	5,290.05	1,000.00	4,290.05-
001-950-4715	REFUNDS	20,058.06	22,314.99	2,500.00	19,814.99-
001-950-4745	SALE/LAND/EQUIP		28,423.60		28,423.60-
		=====	=====	=====	=====
	GENERAL TOTAL	125,095.15	1,484,754.42	2,343,151.00	858,396.58
		=====	=====	=====	=====
	GENERAL TOTAL	125,095.15	1,484,754.42	2,343,151.00	858,396.58
		=====	=====	=====	=====
012-950-4420	PAYMENT IN LIEU OF TAXES		775,000.00	775,000.00	
		=====	=====	=====	=====
	GENERAL TOTAL	.00	775,000.00	775,000.00	.00
		=====	=====	=====	=====
	CASINO - PONCA TRIBE TOTA	.00	775,000.00	775,000.00	.00
		=====	=====	=====	=====
112-950-4000	PROPERTY TAXES	2,682.95	180,514.09	423,516.00	243,001.91
112-950-4060	UTILITY EXCISE TAX			3,174.00	3,174.00
112-950-4464	PROPERTY TAX REPLACEMENT			6,114.00	6,114.00
		=====	=====	=====	=====
	GENERAL TOTAL	2,682.95	180,514.09	432,804.00	252,289.91
		=====	=====	=====	=====

REVENUE & EXPENSE REPORT
CALENDAR 1/2025, FISCAL 7/2025

PCT OF FISCAL YTD 58.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	EMPLOYEE BENEFITS TOTAL	2,682.95	180,514.09	432,804.00	252,289.91
		=====	=====	=====	=====